	В																		
O2 All Dolla O3 O4 O5 Unrestr		С	D	Е	F	G	Н І	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х
03 04 05 Unrestr	ment of Revenue																		
04 05 Unrestr	ars in Thousands																		
05 Unrestr							EV40 M	ort Dioc to	EV47 A 1	. D					Propared by:	DRAFT, DRAFT	T DDAET	1	
05 Unrestr				EV47 Cov	Ценее	Canata	The second secon	gt Pln to	FY17 Ad		EV47 Co	. Amd to			Prepared by:	DRAFI, DRAFI	, DRAFT		
05 Unrestr		EV46 Mat Din		FY17 Gov	House	Senate		use		use nmittee	FY17 Gov House Sub								
	winted OF		FY17 Adj Base	Amd	Subcom	Subcom		nmittee	1 -						Date				
100111000000		28,983.0	28,450.8	29,113.8	28,413.8		(569.2)	-2.0%	(37.0)	-0.1%	(700.0)	-2.4%			Date:				
	ated GF	10,369.4	10,369.4	11,119.9	11,108.0		738.6	7.1%	738.6	7.1%	(11.9)	-0.1%			Time				
07 Other		281,810.1	281,435.1	282,935.5	281,040.9		(769.2)	-0.3%	(394.2)	-0.1%	(1,894.6)	-0.7%			Status:				
08 Federa	ll Funds	78,130.6	78,130.6	79,630.8	79,630.8		1,500.2	1.9%	1,500.2	1.9%	-	0.0%							
09 Total		399,293.1	398,385.9	402,800.0	400,193.5	-	900.4	0.2%	1,807.6	0.5%	(2,606.5)	-0.6%							
Check	(Enter #s from LFD																		
10 reports	,	399,293.1	398,385.9	402,800.0	400,193.5	-													
	equal zero	-	-	-	-	-									Pink cells differ f		s Request		
12	_														Enter Data in Blu	e Cells			
	ng Summary	1		1	<u> </u>														
14 Genera	al Funds Total	39,352.4	38,820.2	40,233.7	39,521.8		169.4	0.4%	701.6	1.8%	(711.9)	-1.8%							
15 Other		281,810.1	281,435.1	282,935.5	281,040.9		(769.2)	-0.3%	(394.2)	-0.1%	(1,894.6)	-0.7%							
16 Federa	ıl	78,130.6	78,130.6	79,630.8	79,630.8		1,500.2	1.9%	1,500.2	1.9%	-	0.0%							
17									_	_									
	ons (Enter position					-		•											
19 PFTs		870	869	865	863		(7.0)	-0.8%	(6.0)	-0.7%	(2.0)	-0.2%							
20 PPTs		32	32	32	32		-	0.0%	-	0.0%	-	0.0%							
21 Temps		17	17	18	18		1.0	5.9%	1.0	5.9%	-	0.0%							
22 Total P	Positions	919	918	915	913				_										
	n Check (Should eq		0.0	0.0	-														
	(0.110011)	,																	
24 25 26																			
26																HOUS	E SUBCOMMIT	TFF	
-															Unrestricted GF		Other State	Federal	Total
27																GF	Funds		
27 28									Tota	al Subcommit	tee Change	2			(37.0)	738.6	(394.2)	1,500.2	1,807.6
									1012		ernor's Origin		ccented	int?	309.4	238.6	(544.2)	1,567.7	1,571.5
29												•		<u> </u>			` '		
30 Depart	ment of Revenue									G	Governor's An	nendments A	ccepted	ŏ	(346.4)	500.0	150.0	(67.5)	236.1
31											Subc	ommittee's A	Additions	E	-	-	-	-	-
#	Appropriation	Allocation	Descript	tion	Subc	committee No	tes	Fı	unding Inform	ation	Funding	Gov PCNs	Hse	U	Unrestricted GF	Designated	Other State	Federal	Total
32	7 (pp. opa	7			54.55						Multiplier		PCNs			GF	Funds	. 50.5.0.	
Includ	es all FY17 Gov Re	quest transaction	ns not included in	Adjusted	Nu	mbers Sectio	n	Fun	d Code	2,945.8		-5	-5		309.4	238.6	(544.2)	1,567.7	1,571.5
Base																			
00																			
33		T	In																
1 Aç	gency -wide		Restore Funding E	Equal to the															
1 I			UGF Portion of the	e F Y 16				1004	Gen Fund	532.2	1	0	0		532.2	-	-	-	532.2
		1		•				1004	Gen Fund	532.2	1	0	0		532.2	-	-	-	532.2
34			Salary OTI's					1004	Gen Fund			0	0		532.2	-	-	-	
	axation and	Tax Division	Salary OTI's Reduce Personal					1004	Gen Fund Gen Fund			-6	-6		532.2	-	-	-	
2 Ta	easury	Tax Division	Salary OTI's									_				-	-	-	
2 Ta		Tax Division	Salary OTI's Reduce Personal									_				-	-	-	
2 Ta Tr 35		Tax Division Tax Division	Salary OTI's Reduce Personal	Services						(530.4)		_				-	-	-	(530.4)
2 Ta Tr 35 3 Ta	easury		Salary OTI's Reduce Personal Authorization	Services Authorization				1004	Gen Fund	(530.4)		-6	-6		(530.4)	-	-	-	(530.4) (23.1)
2 Ta Tr 35 3 Ta	easury exation and		Salary OTI's Reduce Personal and Authorization Reduce Services A	Services Authorization tive Services				1004	Gen Fund	(530.4)		-6	-6		(530.4)	-	-	-	(530.4)
2 Ta Tr 35 3 Ta Tr	easury exation and		Salary OTI's Reduce Personal and Authorization Reduce Services and Authorization	Services Authorization tive Services				1004	Gen Fund	(530.4)		-6	-6		(530.4)	-	-	-	(530.4)
2 Ta Tr 35 3 Ta Tr	easury exation and reasury	Tax Division	Salary OTI's Reduce Personal Authorization Reduce Services Adue to Administrat Division Cost Alloc	Services Authorization tive Services cation Plan				1004	Gen Fund Gen Fund	(530.4)	1	-6	-6		(530.4)	-	-	-	(530.4)
2 Ta Tr 35 3 Ta Tr 36 4 Ta	easury exation and easury exation and		Salary OTI's Reduce Personal Authorization Reduce Services Authorization Reduce Services Authorization Cost Allocation Furlough for Exemption	Services Authorization tive Services cation Plan				1004	Gen Fund	(530.4) (23.1)	1	-6	-6		(530.4)	-	-	-	(530.4)
2 Ta Tr 35 3 Ta Tr 36 4 Ta Tr	easury exation and reasury	Tax Division	Salary OTI's Reduce Personal Authorization Reduce Services Adue to Administrat Division Cost Alloc	Services Authorization tive Services cation Plan				1004	Gen Fund Gen Fund	(530.4)	1	-6	-6		(530.4)	-	-	-	(530.4)
2 Ta Tr 35 3 Ta Tr 36 4 Ta Tr	easury exation and easury exation and exation and easury	Tax Division Tax Division	Salary OTI's Reduce Personal Authorization Reduce Services Adue to Administrat Division Cost Allocation Furlough for Exemplantially-Exempt E	Authorization tive Services cation Plan appt and Employees				1004	Gen Fund Gen Fund Gen Fund	(530.4) (23.1) (13.5)	1 1	-6 0	-6 0		(530.4)	-	-	-	(530.4) (23.1) (13.5)
2 Ta Tr 35 3 Ta Tr 36 4 Ta Tr 37 5 Ta	easury eaxation and easury eaxation and easury eaxation and	Tax Division Tax Division Treasury	Salary OTI's Reduce Personal Authorization Reduce Services Adue to Administrat Division Cost Allocation Furlough for Exempartially-Exempt E Reduce Personal	Authorization tive Services cation Plan appt and Employees				1004	Gen Fund Gen Fund	(530.4) (23.1) (13.5)	1 1	-6	-6		(530.4)	- - -	-	-	(530.4) (23.1) (13.5)
2 Ta Tr 35 3 Ta Tr 36 4 Ta Tr 37 5 Ta 38 Tr	easury eaxation and easury eaxation and easury eaxation and easury	Tax Division Tax Division Treasury Division	Salary OTI's Reduce Personal Authorization Reduce Services Adue to Administrat Division Cost Allocation Furlough for Exempartially-Exempt Exempt E	Authorization tive Services cation Plan opt and Employees Services				1004 1004 1004	Gen Fund Gen Fund Gen Fund	(530.4) (23.1) (13.5) (55.5)	1 1 1	-6 0 -2	-6 0 -2		(530.4) (23.1) (13.5) (55.5)	- -	- -	-	(530.4) (23.1) (13.5) (55.5)
2 Ta Tr 35 3 Ta Tr 36 4 Ta Tr 37 5 Ta Tr 38 6 Ta	easury eaxation and easury eaxation and easury eaxation and easury eaxation and	Tax Division Tax Division Treasury Division Treasury	Reduce Personal Authorization Reduce Services Adue to Administrat Division Cost Allocation Furlough for Exempartially-Exempt Exempt E	Authorization tive Services cation Plan Inpt and Employees Services Authorization				1004	Gen Fund Gen Fund Gen Fund	(530.4) (23.1) (13.5) (55.5)	1 1 1	-6 0	-6 0		(530.4)	-	-	-	(530.4) (23.1) (13.5) (55.5)
2 Ta Tr 35 3 Ta Tr 36 4 Ta Tr 37 5 Ta Tr 38 6 Ta	easury eaxation and easury eaxation and easury eaxation and easury	Tax Division Tax Division Treasury Division	Reduce Personal Authorization Reduce Services Adue to Administrat Division Cost Allocation Furlough for Exempartially-Exempt Exempt E	Authorization tive Services cation Plan employees Services Authorization tive Services				1004 1004 1004	Gen Fund Gen Fund Gen Fund	(530.4) (23.1) (13.5) (55.5)	1 1 1	-6 0 -2	-6 0 -2		(530.4) (23.1) (13.5) (55.5)	- - - -	-	-	(530.4) (23.1) (13.5) (55.5)
2 Ta Tr 35 3 Ta Tr 36 4 Ta Tr 37 5 Ta Tr 38 6 Ta	easury eaxation and easury eaxation and easury eaxation and easury eaxation and	Tax Division Tax Division Treasury Division Treasury	Reduce Personal Authorization Reduce Services Adue to Administrat Division Cost Allocation Furlough for Exempartially-Exempt Exempt E	Authorization tive Services cation Plan employees Services Authorization tive Services				1004 1004 1004	Gen Fund Gen Fund Gen Fund	(530.4) (23.1) (13.5) (55.5)	1 1 1	-6 0 -2	-6 0 -2		(530.4) (23.1) (13.5) (55.5)	- -	-	-	(530.4) (23.1) (13.5) (55.5)
2 Ta Tr 35 3 Ta Tr 36 4 Ta Tr 37 5 Ta Tr 38 6 Ta Tr	easury eaxation and easury eaxation and easury eaxation and easury eaxation and	Tax Division Tax Division Treasury Division Treasury	Reduce Personal Authorization Reduce Services Adue to Administrat Division Cost Allocation Furlough for Exempartially-Exempt Exempt E	Authorization tive Services cation Plan employees Services Authorization tive Services				1004 1004 1004	Gen Fund Gen Fund Gen Fund	(530.4) (23.1) (13.5) (55.5)	1 1 1	-6 0 -2	-6 0 -2		(530.4) (23.1) (13.5) (55.5)	-	-	-	(530.4) (23.1) (13.5) (55.5)
2 Ta Tr 35 3 Ta Tr 36 4 Ta Tr 37 5 Ta Tr 38 6 Ta Tr 39	easury eaxation and easury eaxation and easury eaxation and easury eaxation and	Tax Division Tax Division Treasury Division Treasury	Reduce Personal Authorization Reduce Services Adue to Administrat Division Cost Allocation Furlough for Exempartially-Exempt Exempt E	Authorization tive Services cation Plan Employees Services Authorization tive Services Authorization tive Services cation Plan				1004 1004 1004	Gen Fund Gen Fund Gen Fund	(530.4) (23.1) (13.5) (55.5) (2.8)	1 1 1	-6 0 -2	-6 0 -2		(530.4) (23.1) (13.5) (55.5)	-	- (0.1)	-	(530.4) (23.1) (13.5) (55.5) (2.8)
2 Ta Tr 35 3 Ta Tr 36 4 Ta Tr 37 5 Ta Tr 38 6 Ta Tr 39 7 Ta	easury eaxation and easury	Tax Division Tax Division Treasury Division Treasury Division	Reduce Personal Authorization Reduce Services Adue to Administrat Division Cost Allocation Furlough for Exempartially-Exempt Exempt E	Authorization tive Services cation Plan Employees Services Authorization tive Services cation Plan tive Services cation Plan tion for				1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Educ Loan	(530.4) (23.1) (13.5) (55.5) (2.8)	1 1 1 1	-6 0 -2 0	-6 0 -2 0		(530.4) (23.1) (13.5) (55.5)	- - - -	- - (0.1) (55.1)	-	(530.4) (23.1) (13.5) (55.5) (2.8)
2 Ta Tr 35 3 Ta Tr 36 4 Ta Tr 37 5 Ta Tr 38 6 Ta Tr 39 7 Ta	easury eaxation and reasury eaxation and reasury eaxation and reasury eaxation and reasury	Tax Division Tax Division Treasury Division Treasury Division Treasury Division	Reduce Personal Authorization Reduce Services Adue to Administrat Division Cost Allocation Furlough for Exempartially-Exempt Exempt E	Authorization tive Services cation Plan Employees Services Authorization tive Services cation Plan tive Services cation Plan tion for ban				1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund	(530.4) (23.1) (13.5) (55.5) (2.8)	1 1 1 1	-6 0 -2 0	-6 0 -2 0		(530.4) (23.1) (13.5) (55.5)	-	- - - (0.1) (55.1)	-	(530.4)
2 Ta Tr 35 3 Ta Tr 36 4 Ta Tr 37 5 Ta Tr 38 6 Ta Tr 39 7 Ta Tr	easury eaxation and easury	Tax Division Tax Division Treasury Division Treasury Division Treasury Division	Reduce Personal Authorization Reduce Services Adue to Administrat Division Cost Allocation Furlough for Exempartially-Exempt E Reduce Personal Authorization Reduce Services Adue to Administrat Division Cost Allocation Reduce Authorization Reduce Authorization Reduce Authorization	Authorization tive Services cation Plan Employees Services Authorization tive Services cation Plan tive Services cation Plan tion for ban				1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Educ Loan	(530.4) (23.1) (13.5) (55.5) (2.8)	1 1 1 1	-6 0 -2 0	-6 0 -2 0		(530.4) (23.1) (13.5) (55.5)	-		-	(530.4) (23.1) (13.5) (55.5) (2.8)
2 Ta Tr 35 3 Ta Tr 36 4 Ta Tr 37 5 Ta Tr 38 6 Ta Tr 39 7 Ta Tr 41 7 Ta	easury eaxation and reasury eaxation and reasury eaxation and reasury eaxation and reasury eaxation and reasury	Tax Division Tax Division Treasury Division Treasury Division Treasury Division	Reduce Personal Authorization Reduce Services Adue to Administrat Division Cost Allocation Furlough for Exempartially-Exempt Exempt E	Authorization tive Services cation Plan Employees Services Authorization tive Services cation Plan tive Services cation Plan tion for pan				1004 1004 1004 1004 1004 1046 1106	Gen Fund Gen Fund Gen Fund Gen Fund Educ Loan ASLC Rcpts	(530.4) (23.1) (13.5) (55.5) (2.8) (0.1) (55.1)	1 1 1 1	-6 0 -2 0	-6 0 -2 0		(530.4) (23.1) (13.5) (55.5) (2.8)	-		-	(530.4) (23.1) (13.5) (55.5) (2.8) (0.1) (55.1)
2 Ta Tr 35 3 Ta Tr 36 4 Ta Tr 37 5 Ta Tr 38 6 Ta Tr 39 7 Ta Tr 41 8 Ta	easury eaxation and easury	Tax Division Tax Division Treasury Division Treasury Division Treasury Division	Reduce Personal adultion Reduce Services adultion Cost Allocation Furlough for Exempartially-Exempt Exemple Reduce Personal Authorization Reduce Services adult to Administrat Division Cost Allocation Reduce Authorization Reduce Authorization Reduce Services adult to Administrat Division Cost Allocation Reduce Authorization Reduce Authorization Reduce Authorization Reduce Authorization Funds	Services Authorization tive Services cation Plan Employees Services Authorization tive Services cation Plan tion for oan services cation Plan				1004 1004 1004 1004	Gen Fund Gen Fund Gen Fund Gen Fund Educ Loan	(530.4) (23.1) (13.5) (55.5) (2.8) (0.1) (55.1)	1 1 1 1	-6 0 -2 0	-6 0 -2 0		(530.4) (23.1) (13.5) (55.5)	- - - - -		-	(530.4) (23.1) (13.5) (55.5) (2.8)

	A B # Appropriation	C Allocation	D E Description	F G H I Subcommittee Notes	J Fı	K L Inding Inform	M N	Funding	P Gov PCNs	Q Hse	R	S T Unrestricted GF	_	Other State	W Federal	X Y
343	9 Taxation and	Treasury	Add Investment Officer and		1007	I/A Rcpts	709.5	Multiplier 1	3	PCNs 3		_	GF -	Funds 709.5	-	709.5
344	Treasury	•	Support Positions		1017	Group Ben		1				_	-	0.7	-	0.7
345					1169	PCE Endow	1.3	1				-	1.3	-	-	1.3
		,	Move Investment Officer		1007	I/A Rcpts	832.7	0	0	0		-	-	-	-	-
347	Treasury	Division	Salaries to Market		1017	Group Ben	13.2	0				-	-	-	-	-
348					1169	PCE Endow	11.9	0				-	-	-	-	-
349	Taxation and Treasury	Unclaimed Property	Maintain Unclaimed Property Program with Program		1004 1005	Gen Fund GF/Prgm	` '	1	0	0		(4.5)	4.5	-	-	(4.5) 4.5
350	Trododry	roporty	Receipts		1003	GF/Figili	4.5	1				_	4.5	_	_	4.5
351	12 Taxation and	Alaska	Funding for New Treasury		1017	Group Ben		1	0	0		-	-	346.6	-	346.6
352	Treasury		Division Investment Officer and Support Positions		1029	PERS Trust		1				-	-	224.3	-	224.3
353 354		Board	and Support i Ositions		1034	Teach Ret		1				-	-	134.2	-	134.2
354					1042 1045	Jud Retire Nat Guard	3.5 0.9	1				<u>-</u>		3.5 0.9	-	3.5 0.9
356	13 Taxation and	Alaska	Support Costs for New		1017	Group Ben		1	0	0		_	-	57.4	-	57.4
357	Treasury	Retirement	Treasury Division Positions		1029	PERS Trust	37.0	1	Ť	· ·		_	-	37.0	-	37.0
358		Management			1034	Teach Ret		1				-	-	22.3	-	22.3
359		Board			1042	Jud Retire	0.6	1				-	-	0.6	-	0.6
360					1045	Nat Guard	0.2	1				-	-	0.2	-	0.2
361			Funding to Move Treasury		1017	Group Ben	406.8	0	0	0		-	-	-	-	-
362	Treasury		Division Investment Officer Salaries to Market		1029	PERS Trust	263.1	0				-	-	-	-	-
363 364		Board	Salaries to Market		1034 1042	Teach Ret		0				-	-	-	-	-
364					1042	Jud Retire Nat Guard	4.2 1.1	0				<u>-</u>	_		-	<u> </u>
	15 Taxation and	Permanent Fund	Utilize 7% Coordination Fees		1005	GF/Prgm		1	0	0			232.8	_	-	232.8
366	Treasury	Dividend Division	Collected under AS 43.23.062(m) - Pick Click Give Program													
367		Child Support	Reduce Personal Services		1002	Fed Rcpts	(429.8)	1	-5	-5		-	-	-	(429.8)	(429.8)
368	Services	Services Division	Authorization		1003	G/F Match	(221.4)	1				(221.4)	-	-	-	(221.4)
	17 Child Support	Child Support	Furlough for Exempt and		1002	Fed Rcpts	(2.5)	1	0	0		_	-	-	(2.5)	(2.5)
370	Services	Services Division	Partially-Exempt Employees		1003	G/F Match	(1.3)	1				(1.3)	-	-	-	(1.3)
	Administration and Support	Commissioner's Office	Furlough for Exempt and Partially-Exempt Employees		1004	Gen Fund	(1.4)	1	0	0		(1.4)	-	-	-	(1.4)
371							(2.5)					(2.5)				(0.7)
372	Administration and Support	Administrative Services	Furlough for Exempt and Partially-Exempt Employees		1004	Gen Fund	(0.5)	1	0	0		(0.5)	-	-	-	(0.5)
	20 Administration and Support		Support Staff for the Alaska Liquefied Natural Gas Project		1241	GF/LNG	176.7	1	1	1		176.7	-	-	-	176.7
373	24 Administrative 1	on Noticed Oct	Logol and Consulting Const		4044	05/11/0	4.000.0	4		0		4.000.0				4 000 0
	Administration and Support		Legal and Consulting Services for the Alaska Liquefied Natural Gas Project		1241	GF/LNG	1,000.0	1	0	0		1,000.0		-	-	1,000.0
374	22 Alaska Mental Health	Mental Health	Mental Health Trust - FY17		1094	MHT Admin	143.8	1	0	0				143.8		143.8
375	Trust Authority		Budget Increase		1094	WITT Admin	143.0	'		O		_	_	143.0	-	143.0
	23 Alaska Housing Finance Corporation	AHFC Operations	Housing Assistance Payments		1002	Fed Rcpts	2,000.0	1	0	0		-	-	-	2,000.0	2,000.0
	24 Alaska Permanent Fund Corporation		Staff Retention Funding		1105	PF Gross	216.0	0	0	0		-	-	-	-	-
	25 Alaska Permanent	APFC	Add Investment Analyst for		1105	PF Gross	145.0	1	1	1		-	-	145.0	-	145.0
378	Fund Corporation	Operations	Special Opportunity Internal Investing													
	26 Alaska Permanent Fund Corporation	APFC Operations	Quantitative Equities Program Investment and Support Staff		1105	PF Gross	885.0	1	5	5		-	-	885.0	-	885.0
379	·	•							_	_				10		12 2 1
] [:	27 Alaska Permanent Fund Corporation	APFC Investment	External Investment		1105	PF Gross	(3,200.0)	1	0	0		-	-	(3,200.0)	-	(3,200.0)
380	· ·	Investment Management Fees	Management Fees													
381	28 Agency Unallocated	Agency	Reduction Equal to the UGF		1003	G/F Match	(134.2)	1	0	0		(134.2)	-	-	-	(134.2)
382	Appropriation		Portion of FY16 Salary OTIs		1004	Gen Fund		1				(389.2)	-	-	-	(389.2)

	A B	С	D E	F G H I	J	K L	M N		Р	Q	R	S T	U	V	W	X
332	# Appropriation	Allocation	Description	Subcommittee Notes	Funding Inform		nation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
383		Appropriation	that the Governor Restored in the FY2017 Budget Request		1037	GF/MH	(8.8)			TONS		(8.8)	-	- unus	-	(8.8)
384	29 Agency Unallocated Appropriation	Unallocated Appropriation	LFD: Correcting Transaction to Match Governor's Budget		1004	Gen Fund	2.2	1	0	0		2.2	-	-	-	2.2
385	Agency Unallocated Appropriation		LFD Technical Correction: Adjustment to Match Governor's Budget		1004	Gen Fund	4.5	1	0	0		4.5	-	-	-	4.5
394																
G 395	overnor's Amendments			Numbers Section	Fund Code		236.1		-2	-2		(346.4)	500.0	150.0	(67.5)	236.1
	Taxation and Treasury	Tax Division	AMD: Cash Logistics for Receiving Marijuana Tax Payments		1004	Gen Fund	50.0	1	0	0		50.0	-	-	-	50.0
	Taxation and Treasury		AMD: Delete Economist II Position (04-8020)		1004	Gen Fund	(96.1)	1	-1	-1		(96.1)	-	-	-	(96.1)
	Taxation and Treasury	Treasury Division	AMD: Delete Research Analyst Position (04-3289) and Reallocate Workload		1004	Gen Fund	(191.0)	1	-1	-1		(191.0)	-	-	-	(191.0)
	34 Child Support	Child Support	AMD: Delete Child Support		1002	Fed Rcpts	(67.5)	1	-1	-1		-	-	-	(67.5)	(67.5)
400	Services		Specialist II Position (04-7071)		1003	G/F Match		1				(34.8)	-	-	-	(34.8)
	Child Support Services		AMD: Shift Federally Mandated Fee to Custodial Parents		1004	Gen Fund	(100.0)	1	0	0		(100.0)	-	-	-	(100.0)
402	Alaska Mental Health Trust Authority	Mental Health Trust Operations	AMD: Add Data Analysis and Policy Planning Position		1094	MHT Admin	150.0	1	1	1		-	-	150.0	-	150.0
	37 Alaska Mental Health	Mental Health	AMD: Maintain Fetal Alcohol		1037	GF/MH	(500.0)	1	0	0		(500.0)	-	-	-	(500.0)
404	Trust Authority	Trust Operations	Spectrum Disorders (FASD) Campaign with Alcohol & Other Drug Abuse Treatment & Prevention Funds		1180	A/D T&P Fd	500.0	1				-	500.0	-	-	500.0
405 3	38 Agency Unallocated	Agency	AMD: Reverse FY2017		1003	G/F Match		1	0	0		134.2	-	-	-	134.2
406	Appropriation		Unallocated Reduction due to FY2016 One-Time Salary		1004	Gen Fund		1				382.5	-	-	-	382.5
407		Appropriation	Adjustment		1037	GF/MH	8.8	1				8.8	-	-	-	8.8
408																
413 O	ther Subcommittee Acti	ons			Fun	d Code	-		0	0		-	-	-	-	-
414	1 Appropriation									0		-	-	-	-	-