

Department of Education & Early Development
 Teaching and Learning Support
 Program Allocations by Funding Source

Component / Program	Federal	Federal ESEA	General Fund	GF / Mental Health	GF/ Match	GF/PR	AHEIF	Inter Agency Receipts	MHTAAR	Statutory Designated	TVEP	Receipt Supported Services	Donated Commodities	Total	Positions by Program	
															PFT	PPT
Student and School Achievement																
ESEA Title 1 Grants to LEAs		40,032.0												40,032.0	7	
ESEA Title I-Part A 1003(g) School Improvement Grants (SIG)		1,436.0												1,436.0		
ESEA Title I-Part C Migrant Education		6,895.0												6,895.0	4	
ESEA Title I-Part D Neglected & Delinquent		250.0												250.0		
ESEA TII A Improving Teacher Quality		10,516.0												10,516.0	1	
ESEA TIIB Math and Science Partnerships		838.0												838.0	1	
ESEA TIII English Language Acquisition		1,213.0												1,213.0	1	
ESEA Title IVB 21st Century Community Learning		5,640.0												5,640.0	1	
ESEA Title VI Part A State Assessments		3,508.0	2,684.4											6,192.4	15	
ESEA Title VI, part B, subpart 1 Small rural Schoool Acheivment		11.4												11.4		
ESEA Title VI, part B, subpart 2 Rural & Low Income	87.1													87.1		
ESEA Title X Part C Education for Homeless Children & Youth		165.0												165.0	1	
IDEA Title VI B 611 Special Education	37,788.0													37,788.0	6	
IDEA Title VI 619 Special Education - Preschool	1,339.0													1,339.0	1	
Carl Perkins Vocational Education Career & Tech PL 109-270	4,215.0				263.7									4,478.7	5	
Charter/Correspondence Schools			168.8											168.8	1	
Counseling (suicide prevention & at risk)				39.8										39.8	1	
School Health and Safety			265.0					40.0						305.0	1	
Alaska Longitudinal Data System			610.0											610.0	2	
Rural Transition Services				150.0										150.0		
Autism Resource Center				188.0					75.0					263.0		
Senate Youth										1.0				1.0		
Accountability and Oversight			2,118.0											2,118.0	12	
Galena TVEP Grant											531.6			531.6		
School Leadership (RAPPS)										134.0				134.0		
Project AWARE	1,800.0													1,800.0		
Unallocated/Carryforward	10,475.8	27,759.7						307.5		117.8				38,660.8		
Total	55,704.9	98,264.1	5,846.2	377.8	263.7	0.0	0.0	347.5	75.0	252.8	531.6	0.0	0.0	161,663.6	60.0	0.0

153,969.0

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														PFT	PPT
Alaska Native Science & Engineering Program			1,000.0										1,000.0		
Total	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0
State System of Support			1,976.4										1,976.4		
Total	0.0	0.0	1,976.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,976.4	6	0
Statewide Mentoring Program			1,000.0				500.0	0.0					1,500.0		
Total	0.0	0.0	1,000.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0	0
Teacher Certification			0.2			913.7		16.4					930.3	5	
Total	0.0	0.0	0.2	0.0	0.0	913.7	0.0	16.4	0.0	0.0	0.0	0.0	930.3	5	0
Child Nutrition	63,325.2		33.2		70.7							380.6	63,809.7	10	
Total	63,325.2	0.0	33.2	0.0	70.7	0.0	0.0	0.0	0.0	0.0	0.0	380.6	63,809.7	10	0
Early Learning Coordination	278.5		7,572.4										7,850.9	3	
Headstart	278.5		7,155.5											2	
EL component			416.9											1	
Total	278.5	0.0	7,572.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7,850.9	3	0
RDU Totals															
Student & School Achievement	55,704.9	98,264.1	5,846.2	377.8	263.7	0.0	0.0	347.5	75.0	252.8	531.6	0.0	161,663.6	60	0
Alaska Native Science & Engineering Program	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0
State System of Support	0.0	0.0	1,976.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,976.4	6	0
Statewide Mentoring Program	0.0	0.0	1,000.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0	0
Teacher Certification	0.0	0.0	0.2	0.0	0.0	913.7	0.0	16.4	0.0	0.0	0.0	0.0	930.3	5	0
Child Nutrition	63,325.2	0.0	33.2	0.0	70.7	0.0	0.0	0.0	0.0	0.0	0.0	380.6	63,809.7	10	0
Early Learning Coordination	278.5	0.0	7,572.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7,850.9	3	0
Total	119,308.6	98,264.1	17,428.4	377.8	334.4	913.7	500.0	363.9	75.0	252.8	531.6	380.6	238,730.9	84	0