

Department of Education & Early Development
FY2017 Governor's Budget

Breakdown of Federal Funding by Component by Line Item

Component	71000 Personal Services	72000 Travel	73000 Services	74000 Commodities	75000 Capital Outlay	77000 Grants	Total	Notes
Foundation Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,791.0	\$ 20,791.0	Impact Aid
Administrative Services	-	-	145.0	-	-	-	145.0	Client Assistance Grant
Student & School Achievement	3,110.5	325.4	15,081.9	113.0	5.0	135,333.2	153,969.0	various (NCLB/ESEA, Special Education, Carl Perkins, etc)
Child Nutrition Services	909.2	43.0	1,305.9	15.0	-	61,432.7	63,705.8	CNS (NSLP, SBP, CACFP, SFSP) + Donated Commodities
Early Learning Coordination	90.5	-	148.0	-	-	40.0	278.5	Head Start
Alaska State Council on the Arts	299.1	21.0	190.2	3.5	-	291.2	805.0	National Endowment of the Arts (NEA)
Library Operations	-	-	150.1	-	-	1,049.9	1,200.0	Library Services and Technology Act (LSTA) grants
Archives	-	6.9	13.1	20.0	-	-	40.0	for State Historical Records Advisory Board and archival records
Museums Operations	-	5.0	15.7	39.3	-	-	60.0	museum related projects
AK Commission on Postsecondary Education	-	-	900.0	-	-	-	900.0	Outreach and research
	\$ 4,409.3	\$ 401.3	\$ 17,949.9	\$ 190.8	\$ 5.0	\$ 218,938.0	\$ 241,894.3	
	1.8%	0.2%	7.4%	0.1%	0.0%	90.5%	100.0%	

Breakdown of Federal Funding by Component by Personal Services

Component	71000 Personal Services	100% Federal Fund	Split Funded (Federal & GF/GFM)	100% General Fund	Total PCNs
Student & School Achievement	\$ 3,110.5	16	25	19	60
Child Nutrition Services	909.2	7	3	0	10
Early Learning Coordination	90.5	0	3	0	3
Alaska State Council on the Arts	299.1	0	6	0	6
	\$ 4,409.3	23	37	19	79

60 of the 344 Budgeted PCNs are either fully or partially federally funded; this is 17.4% of DEED's employees
23 are fully federally funded
37 are split funded