

Alaska Department of Fish & Game

Division of Habitat

House Finance Subcommittee

FY2017 Budget Overview



David Rogers, Director
February 9, 2016

Primary Alaska Statutes

Title 16. FISH AND GAME

AS 16.05.841 Fish Passage

AS 16.05.871 Fish Habitat

AS 16.20 Legislatively Designated Special Areas

AS 41.17 Alaska Forest Resources and Practices
Act

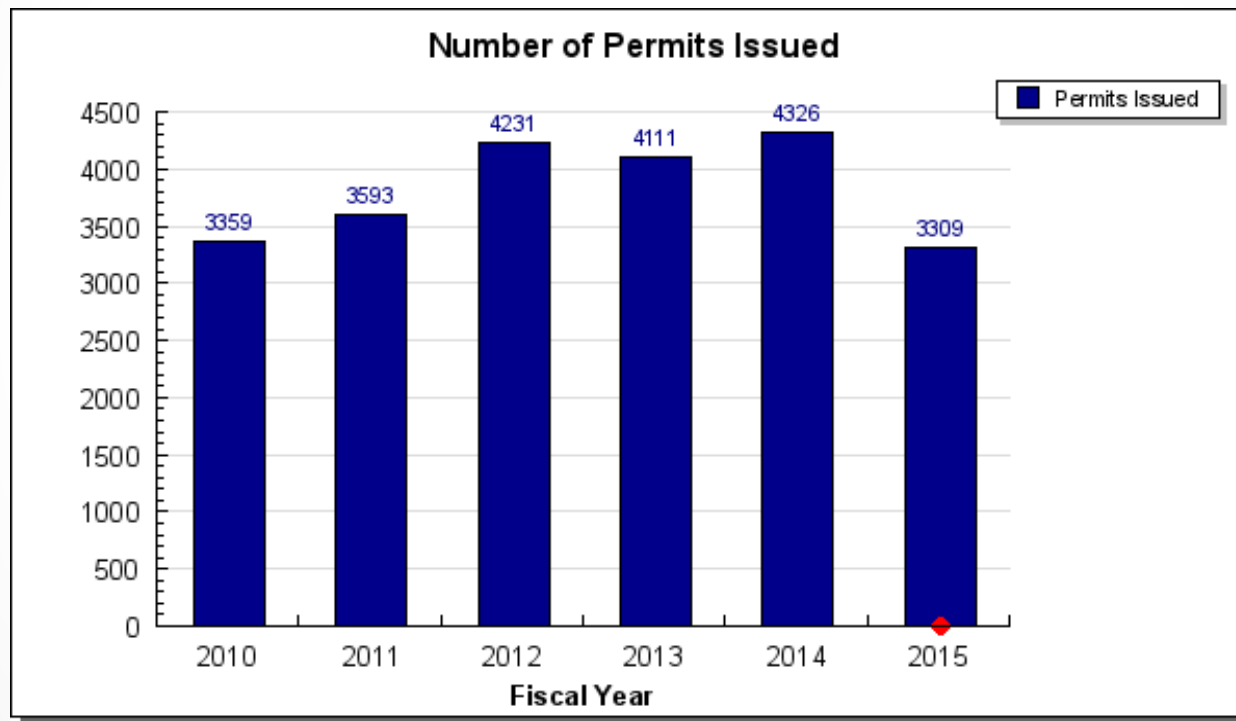
Mission: Properly protect Alaska's valuable fish and wildlife resources and their habitats as Alaska's population and economy continue to expand



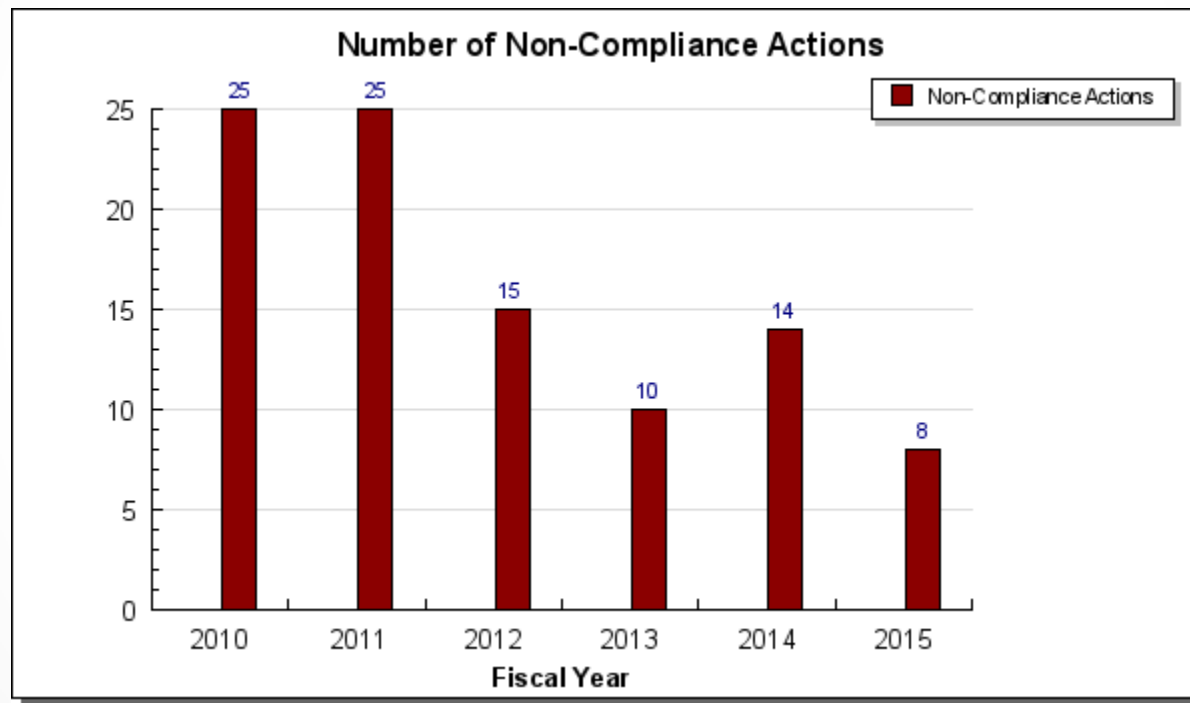
Habitat's Core Services

- Conduct pre-project field work, review applications, issue permits for activities in fish bearing waters and legislatively designated Special Areas, condition permits to properly protect resources, and perform compliance.
- Actively and timely participate in project reviews to ensure proper protection of important habitats.
- Special Area Planning and Management.

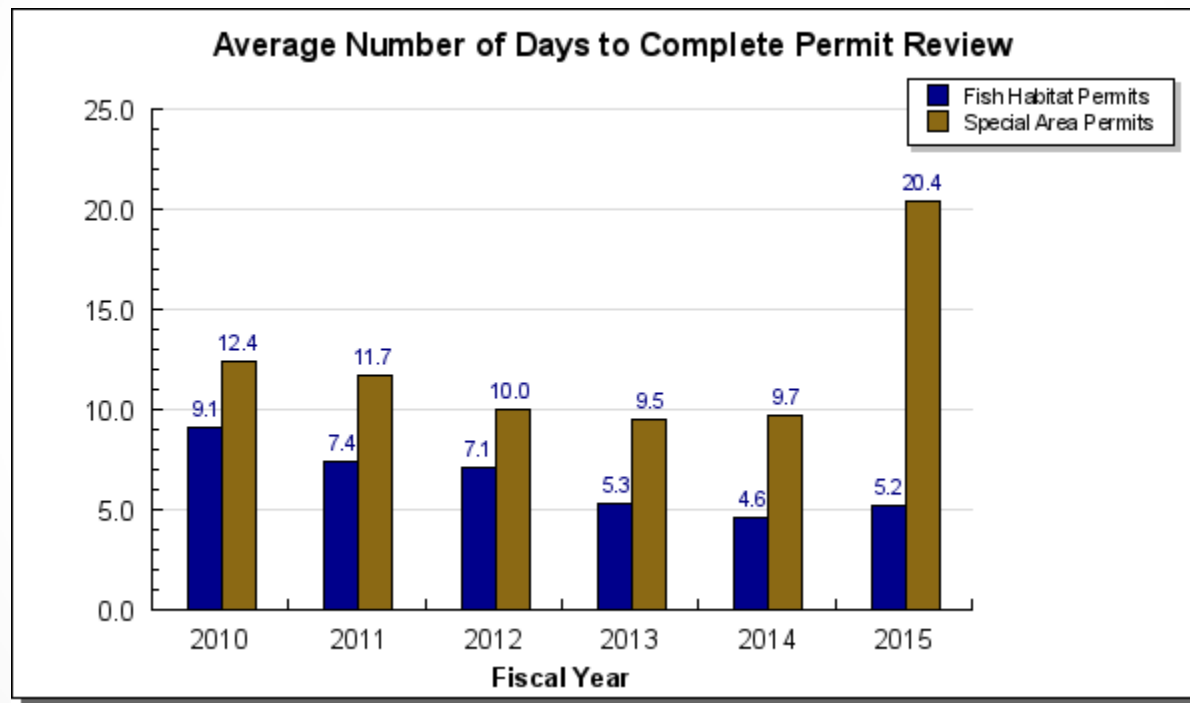
Number of Permits Issued



Number of Non-Compliance Actions

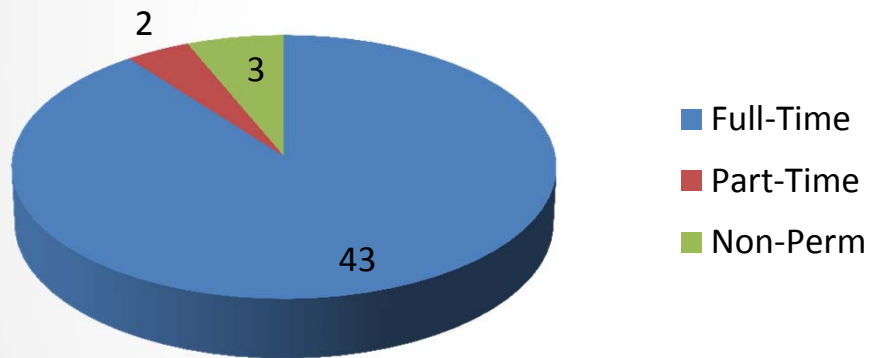


Average Number of Days to Complete Permit Review

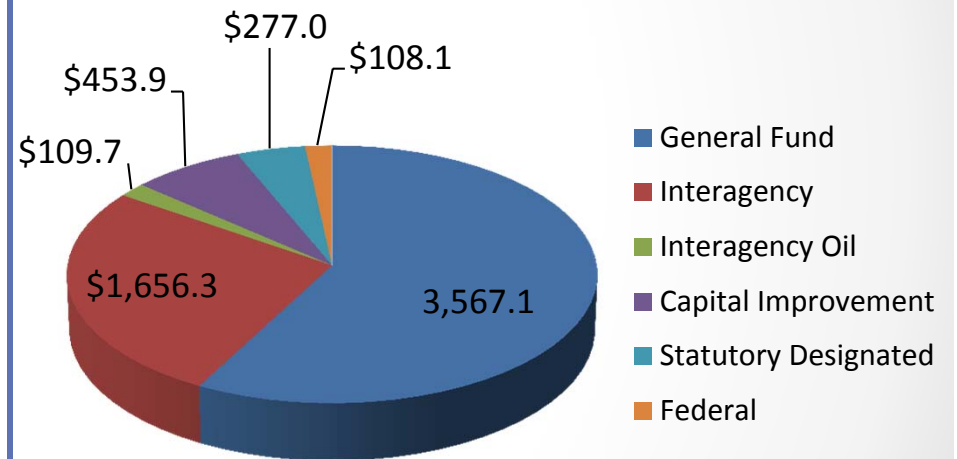


FY2017 Budgeted Positions and Fund Sources

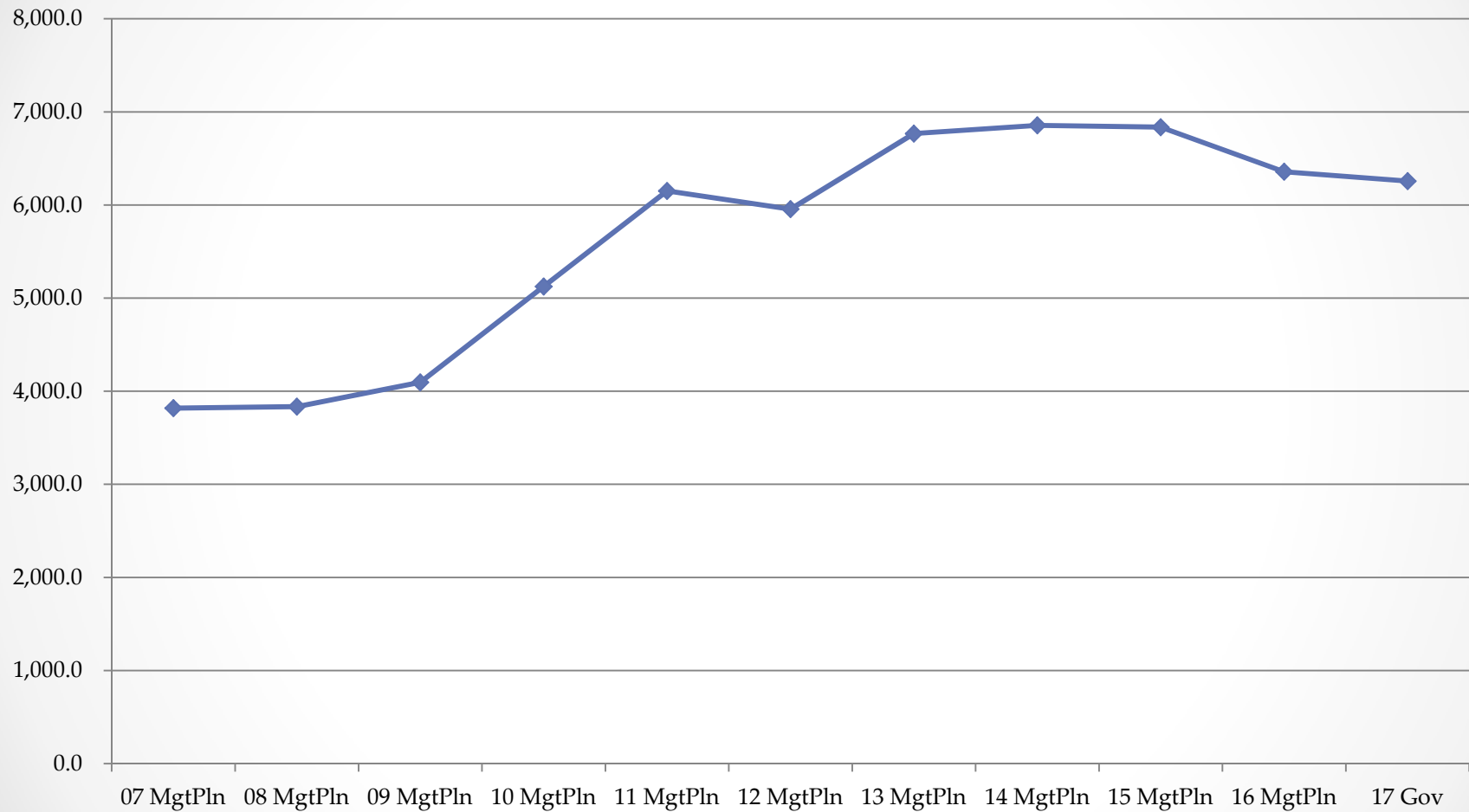
Positions



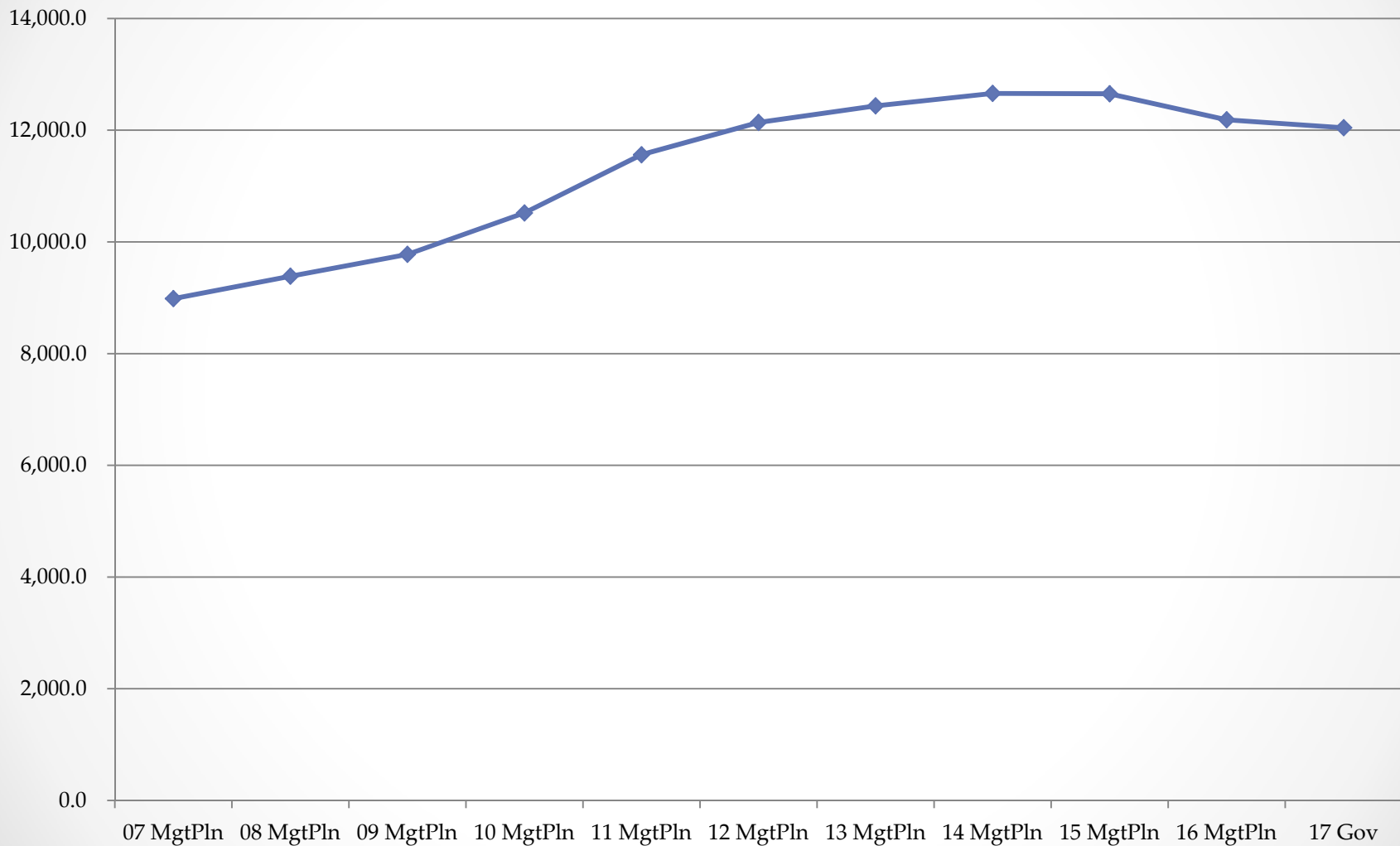
Fund Source



10-Year Look Back GF Only



10-Year Look Back (All Funds)



FY2017 Operating Budget

Division of Habitat

FY2016 Management Plan to FY2017 Governor Budget Comparison

FY2016 Management Plan						FY2017 Governor Budget					Change from FY2016 Management Plan
UGF	DGF	Other	Federal	Total		UGF	DGF	Other	Federal	Total	
TOTALS	3,752.0	0.0	2,496.9	108.1	6,357.0	3,567.1	0.0	2,496.9	108.1	6,172.1	(184.9)

Key Changes from FY2016 Management Plan to FY2017 Governor

	UGF	DGF	Other	Federal	Total
FY2017 Unallocated Reduction	(84.9)	0.0	0.0	0.0	(84.9)
FY2017 Reorganization of Administrative Functions	(100.0)	0.0	0.0	0.0	(100.0)
Totals	(184.9)	0.0	0.0	0.0	(184.9)

FY2016 General Fund Reduction

\$584.9

- Vacant positions were not filled unless absolutely needed to keep an office functioning.
- Reductions were made in the travel budget.
- Training and professional development cost were closely scrutinized.
- Additional emphasis was placed on work load priorities.
- New general permits were developed to handle the workload with a reduced number of biologist.

Accomplishments in 2015



Little Campbell Creek
Stream Channel
construction and culvert
installation



Emphasis for 2017

- Reduction in General Fund by \$184.9
- Focus on Core Services – Title 16 Fish Habitat and Fish Passage Permits; Special Area Permitting
- Complete a Draft Management Plan for Special Areas
- Reduce Travel and Commodity Expenditures
- Manage Vacancies



Issues and Challenges

- Maintain highly qualified workforce
- Provide timely service while meeting our mandate of protecting fish and wildlife habitat

