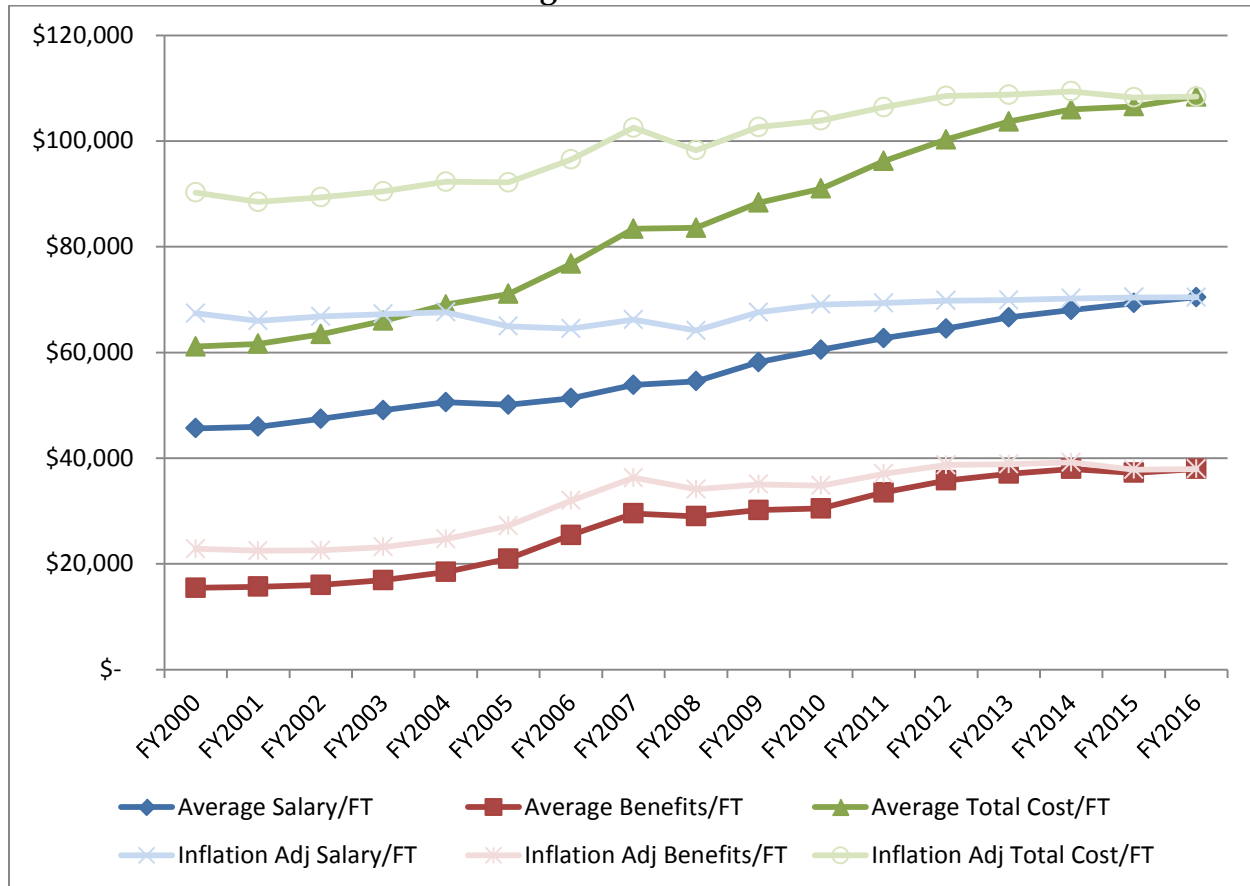


### State of Alaska Average Full-Time Position Cost Trends



Source: Office of Management & Budget, Alaska Budget System personal services information from Management Plan budget data. This data includes only full-time employees and excludes the Judicial branch, Legislative branch, Alaska Housing Finance Corporation, and Alaska Marine Highway vessel operations.

Salary increases include cost of living adjustments (COLA) as well as salary schedule adjustments resulting from geographic differential studies.

- Salary amounts have increased by 54% from FY2000-FY2016 with an average increase per year over this period of 2.76%.
- When adjusted for inflation, salaries increased 4% over this period.

The two largest portions of the benefit costs include the state's contribution to health coverage costs and retirement programs. Health coverage costs are a fixed amount per position whereas retirement costs are a percentage of salary.

- The state's contribution for health coverage increased from an average of all employees of \$485 to \$1361 per month - an increase of 181% over this time period.
- The state's retirement contribution has risen from an average of 7% to 19% - an increase of 157% over this time period. This retirement contribution increase occurred entirely between FY2004 and FY2008, which combined with increases in health insurance costs during that time, explains the bump in benefits for this period on the graph.
- Total average benefits cost increased by 145% from FY2000-FY2016 with an average increase per year of 5.95%.
- When adjusted for inflation, average benefits cost increased by 66%.

**Deputy and Assistant Commissioners**  
**Prepared by the Office of Management and Budget**  
**FY2017 Governor Scenario**

Administration	Centralized Admin. Services	Office of the Commissioner	Dep Commissioner	02-1011
Administration	Centralized Admin. Services	Office of the Commissioner	Dep Commissioner	02-1040
Commerce	Executive Admin and Dev	Commissioner's Office	Dep Commissioner	08-0173
Commerce	Executive Admin and Dev	Commissioner's Office	Dep Commissioner	08-1031
Corrections	Administration and Support	Office of the Commissioner	Dep Commissioner	20-0008
Corrections	Administration and Support	Office of the Commissioner	Dep Commissioner	20-X014
Educ & Early Devel	Education Support Services	Executive Administration	Dep Commissioner	05-1004
Environ Conservation	Administration	Office of the Commissioner	Dep Commissioner	18-7084
Fish and Game	Statewide Support Services	Commissioner's Office	Dep Commissioner	11-0102
Fish and Game	Statewide Support Services	Commissioner's Office	Dep Commissioner	11-0169
Fish and Game	Statewide Support Services	Commissioner's Office	Asst Commissioner	11-1787
Health & Social Svcs	Departmental Support Services	Commissioner's Office	Dep Commissioner	06-0061
Health & Social Svcs	Departmental Support Services	Commissioner's Office	Dep Commissioner	06-3001
Health & Social Svcs	Departmental Support Services	Administrative Support Svcs	Asst Commissioner	06-0500
Labor & Workforce	Commissioner and Administrative	Commissioner's Office	Dep Commissioner	07-1002
Labor & Workforce	Commissioner and Administrative	Commissioner's Office	Dep Commissioner	07-5851
Military & Veterans Affairs	Military & Veterans Affairs	Office of the Commissioner	Dep Commissioner	09-0004
Natural Resources	Administration and Support	Commissioner's Office	Dep Commissioner	10-0081
Natural Resources	Administration and Support	Commissioner's Office	Dep Commissioner	10-0421
Public Safety	Statewide Support	Commissioner's Office	Dep Commissioner	12-0008
Revenue	Taxation and Treasury	Treasury Division	Dep Commissioner	04-5001
Revenue	Administration and Support	Commissioner's Office	Dep Commissioner	04-3050
Transportation	Administration and Support	Commissioner's Office	Dep Commissioner	25-0005
Transportation	Administration and Support	Commissioner's Office	Dep Commissioner	25-0008
Transportation	Administration and Support	Commissioner's Office	Dep Commissioner	25-3081
Transportation	Administration and Support	Information Systems and Services	Asst Commissioner	25-2554
Transportation	Administration and Support	Central Support Svcs	Asst Commissioner	25-0286
Transportation	Administration and Support	Southcoast Support Services	Asst Commissioner	25-2264
Transportation	Design, Engineering and Constr	SW Design & Engineering Svcs	Asst Commissioner	25-0170
Transportation	Design, Engineering and Constr	Northern Construction & CIP	Asst Commissioner	25-1239
Transportation	Administration and Support	Northern Support Services	Asst Commissioner	25-1239

Deputy Commissioner Count:	23
Assistant Commissioner Count:	6
<b>Total:</b>	<b>29</b>

**Exempt Employees in the FY2017 Governor's Budget with Total Salary > \$145,000**

**Attachment #3**

Department	PCN Number	Job Title	Total Salary	Vacant or Filled as of 11/29/15
Department of Administration	02-1124	Attorney V	\$ 179,045.00	Filled
Department of Administration	02-1237	Attorney V	\$ 176,751.00	Vacant
Department of Administration	02-1256	Attorney IV	\$ 172,168.00	Filled
Department of Administration	02-1036	Senior Petroleum Engineer	\$ 171,434.00	Filled
Department of Administration	02-1038	Senior Petroleum Geologist	\$ 171,434.00	Filled
Department of Administration	02-1039	Senior Petroleum Engineer	\$ 171,434.00	Filled
Department of Administration	08-0106	Senior Petroleum Engineer	\$ 171,434.00	Filled
Department of Administration	08-0155	Senior Petroleum Geologist	\$ 171,434.00	Filled
Department of Administration	08-0156	Senior Petroleum Engineer	\$ 171,434.00	Filled
Department of Administration	08-0160	Senior Reservoir Engineer	\$ 171,434.00	Filled
Department of Administration	02-X064	Senior Petroleum Engineer	\$ 171,434.00	Vacant
Department of Administration	02-1117	Attorney V	\$ 171,029.00	Filled
Department of Administration	02-1361	Attorney IV	\$ 167,467.00	Filled
Department of Administration	02-1247	Attorney V	\$ 160,512.00	Filled
Department of Administration	02-1121	Attorney IV	\$ 159,684.00	Filled
Department of Administration	02-1051	Dep Chief Admin Law Judge	\$ 158,344.00	Filled
Department of Administration	02-1614	Attorney V	\$ 157,452.00	Filled
Department of Administration	02-8048	Chief Financial Officer, R&B	\$ 155,208.00	Filled
Department of Administration	02-4098	Deputy Director	\$ 154,714.00	Filled
Department of Administration	02-1253	Attorney IV	\$ 153,936.00	Filled
Department of Administration	02-1298	Attorney VI	\$ 152,220.00	Filled
Department of Administration	02-1606	Attorney V	\$ 151,488.00	Filled
Department of Administration	02-1056	Admin Law Judge Tax Qualified	\$ 150,859.00	Filled
Department of Administration	02-1299	Attorney IV	\$ 150,576.00	Filled
Department of Administration	02-1262	Attorney IV	\$ 149,496.00	Filled
Department of Administration	02-1030	Division Director	\$ 148,903.00	Filled
Department of Administration	04-0014	Admin Law Judge Tax Qualified	\$ 148,527.00	Filled
Department of Administration	02-0010	Division Director	\$ 147,986.00	Filled
Department of Administration	02-1236	Attorney V	\$ 147,342.00	Filled
Department of Administration	02-1645	Attorney V	\$ 147,342.00	Filled
Department of Administration	08-0151	Commissioner, Oil and Gas Comm	\$ 145,409.00	Filled
Department of Commerce, Community, and Economic Development	04-732X	President	\$ 366,000.00	Unknown
Department of Commerce, Community, and Economic Development	08-733X	AKLNG Program Manager	\$ 325,000.00	Unknown
Department of Commerce, Community, and Economic Development	08-734X	Vice President, AKLNG	\$ 316,100.00	Unknown
Department of Commerce, Community, and Economic Development	04-731X	VP Commercial Operations	\$ 262,800.00	Unknown
Department of Commerce, Community, and Economic Development	04-703X	VP Engineering & Program Dev	\$ 251,600.00	Unknown
Department of Commerce, Community, and Economic Development	04-725X	In-State Aggregator Manager	\$ 225,000.00	Unknown
Department of Commerce, Community, and Economic Development	04-704X	VP Ext Affairs & Gov Relations	\$ 204,000.00	Unknown
Department of Commerce, Community, and Economic Development	04-727X	VP Administration and Finance	\$ 204,000.00	Unknown
Department of Commerce, Community, and Economic Development	08-X070	Lead Project Manager	\$ 200,000.00	Filled
Department of Commerce, Community, and Economic Development	04-726X	In-State Aggregator Analyst	\$ 180,000.00	Unknown
Department of Commerce, Community, and Economic Development	08-0200	Executive Director	\$ 177,553.00	Filled
Department of Commerce, Community, and Economic Development	08-0208	Executive Director	\$ 168,001.00	Filled
Department of Commerce, Community, and Economic Development	08-0491	Prog Mgr-Rural Power Systems	\$ 158,340.00	Filled
Department of Commerce, Community, and Economic Development	08-0203	Chief Financial Officer	\$ 155,604.00	Filled
Department of Commerce, Community, and Economic Development	08-0224	Chief Infrastructure Dev Ofc	\$ 152,416.00	Filled
Department of Commerce, Community, and Economic Development	08-0201	Commercial Finance Director	\$ 149,879.00	Filled
Department of Commerce, Community, and Economic Development	08-0202	Proj Dev/Asset Mngmt Director	\$ 149,811.00	Filled
Department of Commerce, Community, and Economic Development	08-0318	Foodservice Director	\$ 147,552.00	Filled
Department of Commerce, Community, and Economic Development	08-0311	Retail Program Director	\$ 146,585.00	Filled
Department of Corrections	06-2223	Forensic Psychiatrist	\$ 254,278.00	Filled
Department of Corrections	06-5344	Forensic Psychiatrist	\$ 252,500.00	Filled
Department of Corrections	20-7312	Medical Officer	\$ 249,917.00	Filled
Department of Corrections	20-0035	Medical Director	\$ 235,000.00	Filled
Department of Corrections	20-X356	Medical Officer	\$ 235,000.00	Filled
Department of Corrections	20-X019	Medical Director	\$ 155,638.00	Filled
Department of Corrections	20-X014	Dep Commissioner	\$ 149,434.00	Filled
Department of Education and Early Development	05-0101	Executive Director	\$ 206,083.00	Filled
Department of Education and Early Development	05-1001	Commissioner	\$ 159,479.00	Filled
Department of Education and Early Development	05-0209	Chief Financial Officer	\$ 158,686.00	Filled
Department of Education and Early Development	05-0401	Director	\$ 158,677.00	Filled
Department of Education and Early Development	05-0208	Director/Iss	\$ 158,409.00	Filled
Department of Education and Early Development	05-1004	Dep Commissioner	\$ 153,072.00	Filled
Department of Environmental Conservation	18-7084	Dep Commissioner	\$ 156,501.00	Filled
Department of Environmental Conservation	18-7002	Division Director	\$ 149,423.00	Filled
Department of Fish and Game	11-0169	Dep Commissioner	\$ 175,718.00	Filled
Department of Fish and Game	11-0102	Dep Commissioner	\$ 163,393.00	Filled
Department of Fish and Game	11-3008	Commissioner, CFEC	\$ 149,628.00	Filled
Department of Fish and Game	11-3035	Commissioner, CFEC	\$ 149,628.00	Filled
Office of the Governor	01-801X	Director of OMB	\$ 194,748.00	Filled
Office of the Governor	01-101X	Administrative Director	\$ 187,488.00	Filled
Office of the Governor	01-002X	Chief of Staff	\$ 173,232.00	Filled
Office of the Governor	01-058X	Dep Cos Operations & Dir Oit	\$ 169,128.00	Filled
Office of the Governor	01-9001	Division Director	\$ 165,096.00	Filled
Office of the Governor	01-007X	Legislative Director	\$ 150,000.00	Filled
Department of Health and Social Services	06-5282	Staff Psychiatrist-Board Cert	\$ 264,518.00	Filled
Department of Health and Social Services	06-5315	Staff Psychiatrist-Board Cert	\$ 259,824.00	Filled
Department of Health and Social Services	06-5368	Staff Psychiatrist-Board Cert	\$ 256,293.00	Filled
Department of Health and Social Services	06-2302	Staff Psychiatrist/Chief	\$ 256,250.00	Filled
Department of Health and Social Services	06-2222	Staff Psychiatrist-Board Cert	\$ 256,209.00	Filled
Department of Health and Social Services	06-2281	Staff Psychiatrist-Board Cert	\$ 250,008.00	Filled
Department of Health and Social Services	06-1868	Chief Medical Officer/Director	\$ 249,405.00	Filled
Department of Health and Social Services	06-1692	State Medical Examiner/Chief	\$ 232,938.00	Filled
Department of Health and Social Services	06-5287	Staff Psychiatrist/No Brd Cert	\$ 213,887.00	Vacant
Department of Health and Social Services	06-1832	Medical Examiner/Deputy	\$ 198,854.00	Filled
Department of Health and Social Services	06-1703	Medical Examiner/Assistant	\$ 196,702.00	Filled
Department of Health and Social Services	06-5284	Medical Officer	\$ 187,759.00	Vacant
Department of Health and Social Services	06-1754	Epidemiologist/Chief	\$ 184,728.00	Filled
Department of Health and Social Services	06-5283	Staff Psychiatrist/No Brd Cert	\$ 176,710.00	Vacant
Department of Health and Social Services	06-1847	Veterinary Epidemiologist	\$ 162,444.00	Filled
Department of Health and Social Services	06-1863	Epidemiologist	\$ 156,564.00	Filled
Department of Health and Social Services	06-1934	Staff Physician	\$ 153,492.00	Filled
Department of Health and Social Services	06-0061	Dep Commissioner	\$ 151,860.00	Filled
Department of Health and Social Services	06-3001	Dep Commissioner	\$ 149,232.00	Filled
Department of Health and Social Services	02-7005	Division Director	\$ 147,288.00	Filled
Department of Labor and Workforce Development	07-4014	Division Director	\$ 152,464.00	Filled
Department of Labor and Workforce Development	07-1030	Hearing Examiner I	\$ 147,552.00	Filled
Department of Law	03-1065	Attorney V	\$ 230,424.00	Filled
Department of Law	03-0028	Division Director	\$ 198,456.00	Filled
Department of Law	03-0089	Attorney VI	\$ 174,283.00	Filled

**Exempt Employees in the FY2017 Governor's Budget with Total Salary > \$145,000**

Department	PCN Number	Job Title	Total Salary	Vacant or Filled as of 11/29/15
Department of Law	03-0039	Attorney VI	\$ 173,813.00	Filled
Department of Law	03-0002	Dep Attorney General	\$ 173,632.00	Filled
Department of Law	03-1005	Attorney V	\$ 172,536.00	Filled
Department of Law	03-1026	Attorney VI	\$ 168,668.00	Filled
Department of Law	03-0092	Attorney V	\$ 164,552.00	Filled
Department of Law	03-0338	Attorney VI	\$ 164,279.00	Filled
Department of Law	03-0262	Attorney IV	\$ 161,661.00	Filled
Department of Law	03-0068	Division Director	\$ 159,226.00	Filled
Department of Law	03-0251	Attorney V	\$ 158,604.00	Filled
Department of Law	03-1003	Attorney VI	\$ 158,384.00	Filled
Department of Law	03-0295	Attorney V	\$ 153,820.00	Filled
Department of Law	03-1279	Attorney V	\$ 153,612.00	Filled
Department of Law	03-0006	Attorney V	\$ 152,868.00	Filled
Department of Law	03-1058	Attorney V	\$ 152,868.00	Filled
Department of Law	03-1159	Attorney V	\$ 152,868.00	Filled
Department of Law	03-0174	Attorney VI	\$ 152,220.00	Filled
Department of Law	03-1066	Attorney V	\$ 151,342.00	Filled
Department of Law	03-0139	Attorney V	\$ 149,844.00	Filled
Department of Law	03-0309	Attorney V	\$ 149,844.00	Filled
Department of Law	03-1002	Attorney V	\$ 149,844.00	Filled
Department of Law	03-0037	Attorney VI	\$ 148,222.00	Filled
Department of Law	03-1308	Attorney III	\$ 148,097.00	Filled
Department of Law	03-1239	Attorney IV	\$ 147,614.00	Filled
Department of Law	03-0289	Attorney IV	\$ 147,552.00	Filled
Department of Law	03-0059	Attorney V	\$ 147,342.00	Filled
Department of Law	03-0007	Attorney V	\$ 146,955.00	Filled
Department of Law	03-0418	Attorney V	\$ 146,761.00	Filled
Department of Law	03-1025	Attorney V	\$ 146,376.00	Filled
Department of Law	03-1305	Attorney V	\$ 145,977.00	Filled
Department of Military and Veterans Affairs	08-X017	President & Chief Exec Officer	\$ 225,000.00	Filled
Department of Military and Veterans Affairs	08-0519	Sr VP & Chief Operating Office	\$ 211,588.00	Filled
Department of Military and Veterans Affairs	08-0500	Vp of Business Development	\$ 178,516.00	Filled
Department of Natural Resources	10-X019	Gasline Project Marketing Mgr	\$ 1,094,024.00	Vacant
Department of Natural Resources	10-#130	AKing Sr Marketing Negotiator	\$ 908,667.00	Vacant
Department of Natural Resources	10-#131	AKing Sr Marketing Negotiator	\$ 908,667.00	Vacant
Department of Natural Resources	10-#132	AKing Sr Marketing Negotiator	\$ 908,667.00	Vacant
Department of Natural Resources	10-#134	AKing Marketing Negotiator	\$ 723,310.00	Vacant
Department of Natural Resources	10-#135	AKing Marketing Negotiator	\$ 723,310.00	Vacant
Department of Natural Resources	10-#136	AKing Marketing Negotiator	\$ 723,310.00	Vacant
Department of Natural Resources	10-#137	Reservoir Engineer	\$ 290,811.00	Vacant
Department of Natural Resources	10-#138	Geoscientist	\$ 290,811.00	Vacant
Department of Natural Resources	10-7099	Gasline Upstream Project Lead	\$ 264,000.00	Vacant
Department of Natural Resources	10-#128	Market Analyst	\$ 201,994.00	Vacant
Department of Natural Resources	10-#129	Market Analyst	\$ 201,994.00	Vacant
Department of Natural Resources	10-#133	Market Analyst	\$ 201,994.00	Vacant
Department of Natural Resources	10-#141	Market Analyst	\$ 201,994.00	Vacant
Department of Natural Resources	10-X021	AKing Comm Lead	\$ 200,004.00	Filled
Department of Natural Resources	10-0421	Dep Commissioner	\$ 184,234.00	Filled
Department of Natural Resources	10-0127	Exec Dir AK Mh Lands Trust Off	\$ 174,410.00	Filled
Department of Natural Resources	10-4104	Petroleum Geologist II	\$ 168,576.00	Filled
Department of Natural Resources	10-4182	Petroleum Geologist II	\$ 168,576.00	Filled
Department of Natural Resources	10-4185	Petroleum Geologist I	\$ 168,576.00	Filled
Department of Natural Resources	10-4193	Petroleum Geologist I	\$ 168,576.00	Filled
Department of Natural Resources	10-T002	Petroleum Geologist I	\$ 168,576.00	Filled
Department of Natural Resources	10-T011	Petroleum Geophysicist I	\$ 168,576.00	Filled
Department of Natural Resources	10-4101	Petroleum Reservoir Engineer	\$ 168,419.00	Filled
Department of Natural Resources	10-4100	Division Director	\$ 166,306.00	Filled
Department of Natural Resources	10-4184	Petroleum Geologist I	\$ 165,294.00	Filled
Department of Natural Resources	10-4183	Petroleum Geologist I	\$ 165,158.00	Filled
Department of Natural Resources	10-T009	Petroleum Geologist I	\$ 163,009.00	Filled
Department of Natural Resources	10-4227	Deputy Director	\$ 152,417.00	Filled
Department of Natural Resources	10-X020	AKing Proj Coor	\$ 150,000.00	Filled
Department of Natural Resources	10-X001	Petroleum Reservoir Engineer	\$ 149,172.00	Filled
Department of Natural Resources	10-0081	Dep Commissioner	\$ 147,514.00	Filled
Department of Natural Resources	10-0141	Commercial Manager	\$ 146,148.00	Filled
Department of Public Safety	12-3001	Division Director	\$ 151,654.00	Vacant
Department of Public Safety	12-0108	Division Director	\$ 149,442.00	Filled
Department of Revenue	04-008X	Chief Investment Officer	\$ 402,360.00	Filled
Department of Revenue	04-5011	State Investment Officer	\$ 379,282.00	Filled
Department of Revenue	04-5005	State Investment Officer	\$ 314,731.00	Filled
Department of Revenue	04-019X	Investment Officer	\$ 291,033.00	Vacant
Department of Revenue	04-001X	Executive Director, PFC	\$ 290,000.00	Filled
Department of Revenue	04-011X	Investment Officer	\$ 265,306.00	Filled
Department of Revenue	04-166X	Executive Director/CEO	\$ 257,500.00	Unknown
Department of Revenue	04-5043	State Investment Officer	\$ 257,292.00	Filled
Department of Revenue	04-5030	State Investment Officer	\$ 253,242.00	Filled
Department of Revenue	04-046X	Investment Officer	\$ 243,949.00	Filled
Department of Revenue	04-5012	State Investment Officer	\$ 241,013.00	Filled
Department of Revenue	04-5024	State Investment Officer	\$ 239,563.00	Filled
Department of Revenue	04-004X	Investment Officer	\$ 237,464.00	Filled
Department of Revenue	04-X009	Investment Officer	\$ 228,461.00	Filled
Department of Revenue	04-X027	Investment Officer	\$ 225,367.00	Filled
Department of Revenue	04-007X	Investment Officer	\$ 221,601.00	Filled
Department of Revenue	04-#041	State Investment Officer	\$ 218,528.00	Vacant
Department of Revenue	04-#042	State Investment Officer	\$ 218,528.00	Vacant
Department of Revenue	04-9400	Chief Executive Officer	\$ 208,922.00	Filled
Department of Revenue	04-227X	Investment Officer	\$ 204,555.00	Filled
Department of Revenue	04-X022	General Counsel	\$ 198,243.00	Filled
Department of Revenue	04-5025	State Investment Officer	\$ 195,156.00	Filled
Department of Revenue	04-154X	Dep Executive Director	\$ 189,497.00	Unknown
Department of Revenue	04-5029	State Investment Officer	\$ 187,497.00	Filled
Department of Revenue	04-X071	Investment Officer	\$ 180,000.00	Vacant
Department of Revenue	04-X072	Investment Officer	\$ 180,000.00	Vacant
Department of Revenue	04-350X	Director, Public Housing	\$ 178,740.00	Unknown
Department of Revenue	04-031X	Director, Finance	\$ 177,633.00	Unknown
Department of Revenue	04-X074	State Investment Officer	\$ 175,000.00	Vacant
Department of Revenue	04-184X	Director, Rural Housing	\$ 172,355.00	Unknown
Department of Revenue	04-169X	Director, Mortgage Operations	\$ 172,315.00	Unknown
Department of Revenue	04-X006	State Investment Officer	\$ 169,658.00	Filled
Department of Revenue	04-156X	Director, Internal Audit	\$ 169,565.00	Unknown

**Exempt Employees in the FY2017 Governor's Budget with Total Salary > \$145,000**

Department	PCN Number	Job Title	Total Salary	Vacant or Filled as of 11/29/15
Department of Revenue	04-0020	State Investment Officer	\$ 168,557.00	Filled
Department of Revenue	04-3050	Dep Commissioner	\$ 168,005.00	Filled
Department of Revenue	04-X015	Audit Master	\$ 168,005.00	Filled
Department of Revenue	04-140X	Director, Planning/Prog Dev	\$ 164,866.00	Unknown
Department of Revenue	04-010X	Chief Financial Officer	\$ 164,608.00	Filled
Department of Revenue	04-354X	Director, Budget	\$ 161,069.00	Unknown
Department of Revenue	04-107X	Director, Human Resources	\$ 160,591.00	Unknown
Department of Revenue	04-9403	Chief Financial Officer	\$ 159,605.00	Filled
Department of Revenue	04-103X	Investment Officer	\$ 158,726.00	Filled
Department of Revenue	04-5032	State Investment Officer	\$ 158,234.00	Filled
Department of Revenue	04-X021	State Investment Officer	\$ 158,100.00	Vacant
Department of Revenue	04-5001	Dep Commissioner	\$ 157,550.00	Filled
Department of Revenue	04-067X	Director, Information Systems	\$ 157,528.00	Unknown
Department of Revenue	04-X029	Investment Officer	\$ 156,056.00	Filled
Department of Revenue	04-#035	Investment Officer	\$ 155,000.00	Vacant
Department of Revenue	04-#036	Investment Officer	\$ 155,000.00	Vacant
Department of Revenue	04-074X	Director, Gov Rel & Public Aff	\$ 154,235.00	Unknown
Department of Revenue	04-X045	Audit Master	\$ 149,076.00	Filled
Department of Revenue	04-X017	Audit Master	\$ 148,577.00	Filled
Department of Revenue	04-057X	Director, Admin Services	\$ 147,537.00	Unknown
Department of Revenue	04-545X	Senior Finance Officer	\$ 146,036.00	Unknown
Department of Transportation/Public Facilities	25-1374	Division Director	\$ 172,518.00	Filled
Department of Transportation/Public Facilities	25-973X	Exe Dir Knik Arm Bdg Toll Auth	\$ 165,096.00	Filled
Department of Transportation/Public Facilities	25-988X	Kabata Chief Financial Officer	\$ 159,600.00	Filled
Department of Transportation/Public Facilities	25-2264	Asst Commissioner	\$ 156,468.00	Filled
Department of Transportation/Public Facilities	25-0286	Asst Commissioner	\$ 155,678.00	Filled
Department of Transportation/Public Facilities	25-0373	Division Director	\$ 154,630.00	Filled
Department of Transportation/Public Facilities	25-2342	Division Director	\$ 152,645.00	Filled
University of Alaska	10-0000	President	\$ 318,173.00	Unknown
University of Alaska	21-1320	Chancellor	\$ 313,899.00	Unknown
University of Alaska	30-7000	Chancellor	\$ 261,476.00	Unknown
University of Alaska	29-0019	Dean (Academic)	\$ 243,800.00	Unknown
University of Alaska	10-0606	Vice President	\$ 231,692.00	Unknown
University of Alaska	30-3193	Director (Academic-Faculty)	\$ 216,674.00	Unknown
University of Alaska	30-1722	Dean (Academic)	\$ 216,648.00	Unknown
University of Alaska	21-1331	Provost	\$ 215,829.00	Unknown
University of Alaska	88-0500	Chancellor	\$ 210,000.00	Unknown
University of Alaska	30-5276	Provost	\$ 209,600.00	Unknown
University of Alaska	30-1684	Director (Academic-Faculty)	\$ 206,587.00	Unknown
University of Alaska	30-6372	Athletics Coach 3	\$ 206,580.00	Unknown
University of Alaska	10-0006	Vice President	\$ 202,731.00	Unknown
University of Alaska	24-0800	Director (Academic)	\$ 202,600.00	Unknown
University of Alaska	30-5258	Dean (Academic)	\$ 200,168.00	Unknown
University of Alaska	20-8891	Vice Chancellor (Admin)	\$ 198,500.00	Unknown
University of Alaska	30-5743	Professor	\$ 197,234.00	Unknown
University of Alaska	24-5170	Professor	\$ 196,800.00	Unknown
University of Alaska	20-8775	Dean (Academic)	\$ 195,905.00	Unknown
University of Alaska	20-8850	Dean (Academic)	\$ 191,037.00	Unknown
University of Alaska	41-0707	Administrative Management 5	\$ 187,575.00	Unknown
University of Alaska	30-3210	Director (Academic-Faculty)	\$ 186,439.00	Unknown
University of Alaska	24-8065	Director (Academic)	\$ 183,300.00	Unknown
University of Alaska	20-8406	Associate Dean/Faculty	\$ 182,650.00	Unknown
University of Alaska	20-8926	Vice Chancellor (Admin)	\$ 182,633.00	Unknown
University of Alaska	30-7441	Vice Chancellor (Admin)	\$ 182,238.00	Unknown
University of Alaska	24-0175	Director (Admin)	\$ 181,633.00	Unknown
University of Alaska	10-0100	General Counsel	\$ 180,028.00	Unknown
University of Alaska	21-1346	Dean (Academic)	\$ 179,434.00	Unknown
University of Alaska	10-1000	Executive Director	\$ 178,301.00	Unknown
University of Alaska	30-4752	Director (Academic-Faculty)	\$ 175,605.00	Unknown
University of Alaska	30-5185	Dean (Academic)	\$ 174,492.00	Unknown
University of Alaska	30-5165	Dean (Academic)	\$ 174,282.00	Unknown
University of Alaska	21-0170	Dean (Academic)	\$ 174,100.00	Unknown
University of Alaska	21-3755	Administrative Management 4	\$ 173,533.00	Unknown
University of Alaska	20-2916	Associate Dean/Faculty	\$ 172,300.00	Unknown
University of Alaska	30-8330	Associate Dean/Faculty	\$ 169,750.00	Unknown
University of Alaska	30-1225	Director (Academic-Faculty)	\$ 169,331.00	Unknown
University of Alaska	20-8645	Dean (Academic)	\$ 167,438.00	Unknown
University of Alaska	10-0609	Vice President	\$ 162,699.00	Unknown
University of Alaska	21-5890	Associate Vice Chancellor	\$ 161,627.00	Unknown
University of Alaska	30-3212	Associate Vice Chancellor	\$ 161,156.00	Unknown
University of Alaska	25-0760	Vice Chancellor (Admin)	\$ 161,046.00	Unknown
University of Alaska	30-3025	Associate Dean/Faculty	\$ 159,244.00	Unknown
University of Alaska	20-0320	Associate Vice Chancellor	\$ 159,200.00	Unknown
University of Alaska	30-1191	Director (Academic-Faculty)	\$ 159,191.00	Unknown
University of Alaska	30-2190	Director (Admin)	\$ 159,094.00	Unknown
University of Alaska	30-5732	Professor	\$ 157,777.00	Unknown
University of Alaska	40-5707	Athletics Coach 3	\$ 157,543.00	Unknown
University of Alaska	20-8430	Director (Academic)	\$ 156,200.00	Unknown
University of Alaska	27-0102	Vice-Provost	\$ 155,500.00	Unknown
University of Alaska	20-8741	Administrative Management 5	\$ 154,570.00	Unknown
University of Alaska	24-0671	Director (Admin)	\$ 154,500.00	Unknown
University of Alaska	21-0140	Associate Vice Chancellor	\$ 154,300.00	Unknown
University of Alaska	25-0936	Dean (Academic)	\$ 153,577.00	Unknown
University of Alaska	10-0400	Associate Vice President	\$ 152,983.00	Unknown
University of Alaska	30-1204	Professor	\$ 152,956.00	Unknown
University of Alaska	88-0250	Provost	\$ 152,320.00	Unknown
University of Alaska	45-2719	Marine Deck 7	\$ 151,700.00	Unknown
University of Alaska	30-7436	Associate Vice Chancellor	\$ 151,148.00	Unknown
University of Alaska	10-0423	Associate Vice President	\$ 150,819.00	Unknown
University of Alaska	30-1366	Vice Chancellor (Admin)	\$ 150,571.00	Unknown
University of Alaska	41-1120	Term Professor	\$ 150,286.00	Unknown
University of Alaska	30-8532	Fac Engineering 7	\$ 150,066.00	Unknown
University of Alaska	10-0005	Associate Vice President	\$ 149,634.00	Unknown
University of Alaska	10-0030	Associate Vice President	\$ 149,588.00	Unknown
University of Alaska	20-4352	Associate Dean/Faculty	\$ 149,238.00	Unknown
University of Alaska	30-6414	Vice Chancellor (Admin)	\$ 148,868.00	Unknown
University of Alaska	30-5235	Professor	\$ 147,218.00	Unknown
University of Alaska	30-1326	Associate Dean/Faculty	\$ 146,693.00	Unknown
University of Alaska	88-0116	Dean (Academic)	\$ 146,678.00	Unknown
University of Alaska	20-1906	Associate Vice Chancellor	\$ 146,521.00	Unknown

# Exempt Employees in the FY2017 Governor's Budget with Total Salary > \$145,000

Department	PCN Number	Job Title	Total Salary	Vacant or Filled as of 11/29/15
University of Alaska	30-1211	Associate Dean/Faculty	\$ 146,300.00	Unknown
University of Alaska	50-0496	Director (Admin)	\$ 145,503.00	Unknown
University of Alaska	30-1221	Associate Dean/Faculty	\$ 145,017.00	Unknown

\*Data excludes the Legislature and Judiciary as well as off-budget entities such as the Alaska Railroad Corporation. Certain entities, such as the University of Alaska & Alaska Housing Finance Corporation do not use the state payroll system, AKPAY, and it is not currently known if these positions are filled or vacant as of the report date.

**Department Position Count Summary (10)**

Dept Name	FY2015 Management Plan				FY2016 Management Plan				FY2017 Governor				FY2015 Management Plan vs FY2017 Governor			
	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Administration	1,055	14	54	1,123	1,046	16	44	1,106	1,043	19	37	1,099	-12	5	-17	-24
Commerce	576	1	8	585	557	1	7	565	549	0	5	554	-27	-1	-3	-31
Corrections	1,871	0	0	1,871	1,871	0	0	1,871	1,871	0	0	1,871	0	0	0	0
Educ & Early Devel	331	15	18	364	326	15	15	356	323	15	6	344	-8	0	-12	-20
Environ Conservation	557	0	4	561	523	0	2	525	516	0	2	518	-41	0	-2	-43
Fish and Game	921	708	54	1,683	900	700	54	1,654	879	686	53	1,618	-42	-22	-1	-65
Governor	148	0	20	168	141	0	20	161	141	0	21	162	-7	0	1	-6
Health & Social Svcs	3,495	60	106	3,661	3,477	57	97	3,631	3,466	54	95	3,615	-29	-6	-11	-46
Labor & Workforce	798	70	9	877	737	64	9	810	735	62	9	806	-63	-8	0	-71
Law	572	2	0	574	550	1	0	551	544	1	0	545	-28	-1	0	-29
Military & Veterans Affairs	333	2	1	336	294	2	1	297	294	2	1	297	-39	0	0	-39
Natural Resources	759	238	110	1,107	720	219	92	1,031	726	217	90	1,033	-33	-21	-20	-74
Public Safety	885	18	23	926	847	18	14	879	830	18	7	855	-55	0	-16	-71
Revenue	883	32	19	934	870	32	17	919	865	32	18	915	-18	0	-1	-19
Transportation	3,186	393	227	3,806	3,125	390	222	3,737	3,098	379	208	3,685	-88	-14	-19	-121
University of Alaska	4,712	222	0	4,934	4,518	221	0	4,739	4,513	221	0	4,734	-199	-1	0	-200
Judiciary	768	51	7	826	768	51	7	826	768	51	7	826	0	0	0	0
Legislature	262	298	0	560	255	293	0	548	255	293	0	548	-7	-5	0	-12
Totals	22,112	2,124	660	24,896	21,525	2,080	601	24,206	21,416	2,050	559	24,025	-696	-74	-101	-871

24,896	24,419	-477	FY15 Mgt Plan to FY16 Conf Committee
24,419	24,420	1	FY16 Authorized
24,420	24,206	-214	FY16 Mgt Plan
24,896	24,206	-690	FY15 to FY16 Position Reductions
24,206	24,025	-181	FY17 Governor
24,896	24,025	-871	FY15 to FY17 Position Reductions

## FY2015-FY2017 Position Changes (Excluding Transfers)

Prepared by the Office of Management and Budget  
As of February 4, 2016

Department Name	RDU Name	Component Name	Split PCN	Job Title	Location	Action	FT Change	PT Change	NP Change	HR/Payroll (AKPAY) Status as of 2/4/16	FY17 Proposed Deletion
Administration	Legal & Advocacy Services	Office of Public Advocacy	02-#001	Assoc Attorney II	Palmer (ECF)	New FT	1	0	0	Never Established	
Administration	Legal & Advocacy Services	Office of Public Advocacy	02-#003	Attorney II	Anchorage (EBA)	New FT	1	0	0	Never Established	
Administration	Legal & Advocacy Services	Office of Public Advocacy	02-#004	Attorney II	Anchorage (EBA)	New FT	1	0	0	Never Established	
Administration	Legal & Advocacy Services	Office of Public Advocacy	02-#005	Attorney II	Anchorage (EBA)	New FT	1	0	0	Never Established	
Administration	Legal & Advocacy Services	Office of Public Advocacy	02-1732	Program Coordinator I	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Administration	Centralized Admin. Services	DOA Info Tech Support	02-IN1202	College Intern I	Juneau (AWA)	Deleted NP	0	0	(1)	Non-Existent	
Administration	Centralized Admin. Services	Finance	02-4045	Human Resource Technician II	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Administration	Centralized Admin. Services	Finance	02-4084	Analyst/Programmer IV	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Administration	Centralized Admin. Services	Finance	02-4094	Administrative Assistant I	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Administration	Centralized Admin. Services	Finance	02-7052	Business Analyst II	Juneau (AWA)	Deleted NP	0	0	(1)	Never Established	
Administration	Centralized Admin. Services	Finance	02-7053	Business Analyst II	Juneau (AWA)	Deleted NP	0	0	(1)	Never Established	
Administration	Centralized Admin. Services	Finance	02-7054	Business Analyst II	Juneau (AWA)	Deleted NP	0	0	(1)	Never Established	
Administration	Centralized Admin. Services	Finance	02-7055	Business Analyst II	Juneau (AWA)	Deleted NP	0	0	(1)	Never Established	
Administration	Centralized Admin. Services	Finance	02-7059	College Intern III	Juneau (AWA)	Deleted NP	0	0	(1)	Never Established	
Administration	Centralized Admin. Services	Finance	02-N12016	Analyst/Programmer IV	Juneau (AWA)	Deleted NP	0	0	(1)	Filled	FY17 Gov Proposed Deletion
Administration	Centralized Admin. Services	Finance	02-N12023	Business Analyst II	Juneau (AWA)	Deleted NP	0	0	(1)	Deleted	
Administration	Centralized Admin. Services	Finance	02-N13023	Analyst/Programmer V	Juneau (AWA)	Deleted NP	0	0	(1)	Deleted	
Administration	Centralized Admin. Services	Personnel	02-2013	Office Assistant I	Juneau (AWA)	Status from FT	(1)	0	0	Filled	
Administration	Centralized Admin. Services	Personnel	02-2013	Office Assistant I	Juneau (AWA)	Status to PT	0	1	0	Filled	
Administration	Centralized Admin. Services	Personnel	02-2099	Training Specialist II	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	
Administration	Centralized Admin. Services	Personnel	12-4205	Publications Spec III	Juneau (AWA)	Deleted FT	(1)	0	0	Filled	FY17 Gov Proposed Deletion
Administration	Centralized Admin. Services	Personnel	05-7167	Payroll Services Supervisor	Juneau (AWA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Administration	Centralized Admin. Services	Personnel	02-1010	Human Resource Technician I	Juneau (AWA)	Status from FT	(1)	0	0	Vacant	
Administration	Centralized Admin. Services	Personnel	02-1010	Human Resource Technician I	Juneau (AWA)	Status to PT	0	1	0	Vacant	
Administration	Centralized Admin. Services	Personnel	02-IN0901	Student Intern I	Juneau (AWA)	Deleted NP	0	0	(1)	Deleted	FY17 Gov Proposed Deletion
Administration	Centralized Admin. Services	Personnel	02-IN0902	College Intern I	Juneau (AWA)	Deleted NP	0	0	(1)	Deleted	FY17 Gov Proposed Deletion
Administration	Centralized Admin. Services	Personnel	02-IN0903	Student Intern I	Juneau (AWA)	Deleted NP	0	0	(1)	Deleted	FY17 Gov Proposed Deletion
Administration	Centralized Admin. Services	Personnel	02-IN1201	Student Intern I	Juneau (AWA)	Deleted NP	0	0	(1)	Deleted	FY17 Gov Proposed Deletion
Administration	Centralized Admin. Services	Personnel	02-N08033	Student Intern I	Juneau (AWA)	Deleted NP	0	0	(1)	Deleted	FY17 Gov Proposed Deletion
Administration	Centralized Admin. Services	Personnel	02-N13021	Human Resource Consultant V	Juneau (AWA)	Deleted NP	0	0	(1)	Deleted	
Administration	Centralized Admin. Services	Personnel	02-N15001	Research Analyst III	Juneau (AWA)	Deleted NP	0	0	(1)	Deleted	FY17 Gov Proposed Deletion
Administration	Centralized Admin. Services	Personnel	04-1142	Human Resource Consultant I	Juneau (AWA)	Deleted FT	(1)	0	0	Vacant	
Administration	Centralized Admin. Services	Personnel	06-0514	Human Resource Consultant II	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Administration	Centralized Admin. Services	Personnel	11-0272	Human Resource Technician I	Juneau (AWA)	Deleted FT	(1)	0	0	Filled	FY17 Gov Proposed Deletion
Administration	Centralized Admin. Services	Retirement and Benefits	02-IN0911	Student Intern I	Juneau (AWA)	Deleted NP	0	0	(1)	Never Established	
Administration	Centralized Admin. Services	Retirement and Benefits	02-IN1501	College Intern I	Juneau (AWA)	New NP	0	0	1	Vacant	
Administration	General Services	Purchasing	02-5139	Publications Tech II	Juneau (AWA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Administration	AK Oil & Gas Conservation Comm	AK Oil & Gas Conservation Comm	02-#013	Petroleum Inspector	Anchorage (EBA)	Deleted FT	(1)	0	0	Never Established	
Administration	AK Oil & Gas Conservation Comm	AK Oil & Gas Conservation Comm	02-X203	Petroleum Inspector	Soldotna (DQD)	New FT	1	0	0	Filled	
Administration	Alaska Public Offices Comm	Alaska Public Offices Comm	02-1302	Asst Dir APOC	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Administration	Division of Motor Vehicles	Motor Vehicles	08-2226	Office Assistant II	Tok (HEB)	Transfer In FT	1	0	0	Never Established	
Administration	Division of Motor Vehicles	Motor Vehicles	12-5335	Motor Vehicle Cust Svc Rep II	Delta Junction (JJB)	Status from FT	(1)	0	0	Filled	
Administration	Division of Motor Vehicles	Motor Vehicles	12-5335	Motor Vehicle Cust Svc Rep II	Delta Junction (JJB)	Status to PT	0	1	0	Filled	
Administration	Division of Motor Vehicles	Motor Vehicles	12-5336	Motor Vehicle Cust Svc Rep II	Haines (CRB)	Status from FT	(1)	0	0	Filled	
Administration	Division of Motor Vehicles	Motor Vehicles	12-5336	Motor Vehicle Cust Svc Rep II	Haines (CRB)	Status to PT	0	1	0	Filled	
Administration	Division of Motor Vehicles	Motor Vehicles	12-5401	Division Operations Manager	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Administration	Division of Motor Vehicles	Motor Vehicles	02-9524	Motor Vehicle Cust Svc Rep II	Kotzebue (KAA)	Status from FT	(1)	0	0	Filled	
Administration	Division of Motor Vehicles	Motor Vehicles	02-9524	Motor Vehicle Cust Svc Rep II	Kotzebue (KAA)	Status to PT	0	1	0	Filled	
Administration	Division of Motor Vehicles	Motor Vehicles	02-9525	Deputy Director	Anchorage (EBA)	New FT	1	0	0	Vacant	
Administration	Division of Motor Vehicles	Motor Vehicles	02-N13007	Motor Vehicle Cust Svc Rep I	Kotzebue (KAA)	Deleted NP	0	0	(1)	Never Established	
Commerce	Insurance	Insurance Operations	08-4038	Office Assistant I	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	
Commerce	Insurance	Insurance Operations	08-4040	Paralegal II	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	
Commerce	Insurance	Insurance Operations	08-4050	Office Assistant I	Juneau (AWA)	Deleted FT	(1)	0	0	Vacant	
Commerce	Insurance	Insurance Operations	08-4055	Insurance Licensing Exam I	Juneau (AWA)	Deleted FT	(1)	0	0	Vacant	
Commerce	Insurance	Insurance Operations	08-N09002	Office Assistant I	Juneau (AWA)	Deleted NP	0	0	(1)	Deleted	
Commerce	Insurance	Insurance Operations	08-N11001	Office Assistant I	Juneau (AWA)	Deleted NP	0	0	(1)	Deleted	
Commerce	Corp. Bus & Prof Licenses	Corp. Bus & Prof Licensing	08-#032	Occup Licensing Examiner	Juneau (AWA)	New FT	1	0	0	Never Established	
Commerce	Corp. Bus & Prof Licenses	Corp. Bus & Prof Licensing	08-#033	Occup Licensing Examiner	Juneau (AWA)	New FT	1	0	0	Never Established	
Commerce	Corp. Bus & Prof Licenses	Corp. Bus & Prof Licensing	08-#034	Occup Licensing Examiner	Anchorage (EBA)	New FT	1	0	0	Never Established	
Commerce	Executive Admin and Dev	Commissioner's Office	08-1003	Exec Secretary III	Juneau (AWA)	Deleted FT	(1)	0	0	Filled	FY17 Gov Proposed Deletion
Commerce	Executive Admin and Dev	Commissioner's Office	08-1031	Dep Commissioner	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Commerce	Executive Admin and Dev	Commissioner's Office	08-X020	Communications Coordinator	Juneau (AWA)	Deleted FT	(1)	0	0	Vacant	



**FY2015-FY2017 Position Changes (Excluding Transfers)**

Prepared by the Office of Management and Budget

As of February 4, 2016

Department Name	RDU Name	Component Name	Split	PCN	Job Title	Location	Action	FT Change	PT Change	NP Change	HR/Payroll (AKPAY) Status as of 2/4/16	FY17 Proposed Deletion
Commerce	Executive Admin and Dev	Administrative Services	08-2067		Office Assistant II	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Commerce	Executive Admin and Dev	Administrative Services	05-2301		Administrative Assistant II	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Commerce	Executive Admin and Dev	Administrative Services	08-4061		Analyst/Programmer IV	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Commerce	Executive Admin and Dev	Administrative Services	08-9080		Analyst/Programmer V	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Commerce	Executive Admin and Dev	Administrative Services	08-0463		Analyst/Programmer IV	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	
Commerce	Executive Admin and Dev	Administrative Services	08-1108		Accounting Tech I	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Commerce	Investments	Investments	08-9082		Loan/Collection Off II	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	
Commerce	Investments	Investments	08-9084		Loan Closer/Processor I	Juneau (AWA)	Deleted FT	(1)	0	0	Vacant	
Commerce	AIDEA	AIDEA	08-0405		Depdir Stwide Engy Policy Dev	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Commerce	AIDEA	AIDEA	08-0458		Project Manager	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Commerce	AIDEA	AIDEA	08-X065		Project Manager	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	
Commerce	AIDEA	AIDEA	08-X094		Energy Development Specialist	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Commerce	AIDEA	AIDEA	08-X121		Asst Environmental Mgr	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	
Commerce	AIDEA	AIDEA	08-X156		Project Development Manager	Anchorage (EBA)	New FT	1	0	0	Vacant	
Commerce	AIDEA	AIDEA	08-X157		Infrastructure Project Coord	Anchorage (EBA)	New FT	1	0	0	Vacant	
Commerce	Reg Comm of Ak	Reg Comm of AK	08-6041		Utility Tariff Anlyst III	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	
Commerce	Reg Comm of Ak	Reg Comm of AK	08-6096		Utility Fin Analyst III	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	
Commerce	Reg Comm of Ak	Reg Comm of AK	08-6098		Hearing Examiner I	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	
Commerce	Reg Comm of Ak	Reg Comm of AK	08-7029		Analyst/Programmer I	Anchorage (EBA)	Deleted FT	(1)	0	0	Never Established	
Commerce	Reg Comm of Ak	Reg Comm of AK	08-N10003		Utility Eng Analyst III	Anchorage (EBA)	Deleted NP	0	0	(1)	Deleted	
Commerce	Community and Regional Affairs	Community & Regional Affairs	08-5104		Grants Administrator II	Fairbanks (JBA)	Deleted FT	(1)	0	0	Filled	FY17 Gov Proposed Deletion
Commerce	Community and Regional Affairs	Community & Regional Affairs	08-5109		Planner III	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Commerce	Community and Regional Affairs	Community & Regional Affairs	08-5111		Admin Asst III	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	
Commerce	Community and Regional Affairs	Community & Regional Affairs	02-1097		Grants Administrator II	Juneau (AWA)	Deleted FT	(1)	0	0	Vacant	
Commerce	Community and Regional Affairs	Community & Regional Affairs	08-127X		Business Development Spec II	Juneau (AWA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Commerce	Community and Regional Affairs	Community & Regional Affairs	21-6093		Audit & Review Analyst II	Juneau (AWA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Commerce	Banking and Securities	Banking and Securities	08-3095		Business Reg Examiner	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	
Commerce	Banking and Securities	Banking and Securities	08-3098		Office Assistant II	Juneau (AWA)	Deleted FT	(1)	0	0	Vacant	
Commerce	Economic Development	Economic Development	08-2219		Planner III	Juneau (AWA)	Deleted FT	(1)	0	0	Vacant	
Commerce	Economic Development	Economic Development	08-2225		Office Assistant I	Tok (HEB)	Deleted PT	0	(1)	0	Filled	FY17 Gov Proposed Deletion
Commerce	Economic Development	Economic Development	08-2226		Office Assistant II	Tok (HEB)	Transfer Out FT	(1)	0	0	Filled	
Commerce	Economic Development	Economic Development	08-2227		Office Assistant IV	Tok (HEB)	Deleted FT	(1)	0	0	Filled	FY17 Gov Proposed Deletion
Commerce	Economic Development	Economic Development	08-1044		Dev Spec II, Option A	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	
Commerce	Economic Development	Economic Development	08-1245		Dev Spec II, Option B	Juneau (AWA)	Deleted FT	(1)	0	0	Vacant	
Commerce	ABC Board	ABC Board	08-#024		Administrative Officer I	Anchorage (EBA)	Deleted FT	(1)	0	0	Never Established	
Commerce	ABC Board	ABC Board	08-#025		Business Reg Examiner	Anchorage (EBA)	Deleted FT	(1)	0	0	Never Established	
Commerce	Alcohol and Marijuana Control	Alcohol and Marijuana Control	08-7000		Administrative Officer I	Anchorage (EBA)	New FT	1	0	0	Filled	
Commerce	Alcohol and Marijuana Control	Alcohol and Marijuana Control	08-7001		Business Reg Examiner	Anchorage (EBA)	New FT	1	0	0	Filled	
Commerce	Alcohol and Marijuana Control	Alcohol and Marijuana Control	08-7002		Investigator III	Fairbanks (JBA)	New FT	1	0	0	Vacant	
Commerce	Alcohol and Marijuana Control	Alcohol and Marijuana Control	08-7010		Investigator III	Anchorage (EBA)	New FT	1	0	0	Vacant	
Commerce	Alcohol and Marijuana Control	Alcohol and Marijuana Control	08-7011		Investigator III	Anchorage (EBA)	New FT	1	0	0	Filled	
Commerce	Alcohol and Marijuana Control	Alcohol and Marijuana Control	08-7012		Business Reg Examiner	Anchorage (EBA)	New FT	1	0	0	Filled	
Commerce	Alcohol and Marijuana Control	Alcohol and Marijuana Control	08-#036		Local Govt Spec IV	Anchorage (EBA)	New FT	1	0	0	Never Established	
Education	Teaching and Learning Support	Student and School Achievement	05-1703		Office Assistant I	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Education	Teaching and Learning Support	Student and School Achievement	05-1722		Research Analyst I	Juneau (AWA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Education	Teaching and Learning Support	Student and School Achievement	05-1751		Education Prog Assistant	Juneau (AWA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Education	Teaching and Learning Support	Student and School Achievement	05-1766		Office Assistant I	Juneau (AWA)	Deleted FT	(1)	0	0	Vacant	
Education	Teaching and Learning Support	Student and School Achievement	05-1785		Education Specialist II	Juneau (AWA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Education	Alaska Postsecondary Education	Program Admin & Operations	05-PS14		Program Assistant	Anchorage (EBA)	Deleted NP	0	0	(1)	Filled	FY17 Gov Proposed Deletion
Education	Alaska Postsecondary Education	Program Admin & Operations	05-PS21		Program Assistant	Anchorage (EBA)	Deleted NP	0	0	(1)	Filled	FY17 Gov Proposed Deletion
Education	Alaska Postsecondary Education	Program Admin & Operations	05-PS27		Program Assistant	Bethel (DKA)	Deleted NP	0	0	(1)	Filled	FY17 Gov Proposed Deletion
Education	Alaska Postsecondary Education	Program Admin & Operations	05-PS30		Program Assistant	Anchorage (EBA)	Deleted NP	0	0	(1)	Filled	FY17 Gov Proposed Deletion
Education	Alaska Postsecondary Education	Program Admin & Operations	05-T083		Procedures & Training Spec	Anchorage (EBA)	Deleted NP	0	0	(1)	Filled	FY17 Gov Proposed Deletion
Education	Alaska Postsecondary Education	Program Admin & Operations	05-T085		Program Assistant	Anchorage (EBA)	Deleted NP	0	0	(1)	Filled	FY17 Gov Proposed Deletion
Education	Alaska Postsecondary Education	Program Admin & Operations	05-T086		Program Assistant	North Pole (JBU)	Deleted NP	0	0	(1)	Vacant	FY17 Gov Proposed Deletion
Education	Alaska Library and Museums	Library Operations	05-3018		Office Assistant I	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Education	Alaska Library and Museums	Library Operations	05-3050		Library Assistant II	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	
Education	Alaska Library and Museums	Library Operations	05-3091		Library Assistant I	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	
Education	Alaska Library and Museums	Library Operations	05-N11005		Program Coordinator II	Anchorage (EBA)	Deleted NP	0	0	(1)	Deleted	
Education	Alaska Library and Museums	Library Operations	05-N11006		Grants Administrator II	Anchorage (EBA)	Deleted NP	0	0	(1)	Deleted	
Education	Alaska Library and Museums	Library Operations	05-N11007		Accounting Tech II	Juneau (AWA)	Deleted NP	0	0	(1)	Deleted	
Education	Education Support Services	Administrative Services	05-N14002		Accounting Technician IV	Juneau (AWA)	Deleted NP	0	0	(1)	Deleted	FY17 Gov Proposed Deletion

**FY2015-FY2017 Position Changes (Excluding Transfers)**

Prepared by the Office of Management and Budget

As of February 4, 2016

Department Name	RDU Name	Component Name	Split	PCN	Job Title	Location	Action	FT Change	PT Change	NP Change	HR/Payroll (AKPAY) Status as of 2/4/16	FY17 Proposed Deletion
Education	Education Support Services	School Finance & Facilities		05-#001	Program Coordinator II	Juneau (AWA)	Deleted NP	0	0	(1)	Never Established	
Environmental Conservation	Administration	Office of the Commissioner		18-7767	Program Coordinator II	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Environmental Conservation	Administration	Administrative Services		18-7318	Supply Technician I	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Environmental Conservation	Air Quality	Air Quality		18-7862	Engineering Associate I, Dec	Anchorage (EBA)	New FT	1	0	0	Vacant	
Environmental Conservation	Environmental Health	Food Safety & Sanitation		18-7209	Environ Program Manager I	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Environmental Conservation	Environmental Health	Food Safety & Sanitation		18-7220	Environ Health Off I	Fairbanks (JBA)	Deleted FT	(1)	0	0	Deleted	
Environmental Conservation	Environmental Health	Food Safety & Sanitation		18-7344	Environ Health Off III	Valdez (EAA)	Deleted FT	(1)	0	0	Deleted	
Environmental Conservation	Environmental Health	Food Safety & Sanitation		18-7448	Publications Spec III	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Environmental Conservation	Environmental Health	Food Safety & Sanitation		18-7461	Environ Health Technician	Fairbanks (JBA)	Deleted FT	(1)	0	0	Deleted	
Environmental Conservation	Environmental Health	Food Safety & Sanitation		18-7520	Office Assistant II	Fairbanks (JBA)	Deleted FT	(1)	0	0	Filled	FY17 Gov Proposed Deletion
Environmental Conservation	Environmental Health	Food Safety & Sanitation		18-7698	Environ Health Off I	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Environmental Conservation	Environmental Health	Food Safety & Sanitation		18-7758	Environ Health Off III	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Environmental Conservation	Environmental Health	Food Safety & Sanitation		18-7762	Office Assistant II	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Environmental Conservation	Environmental Health	Laboratory Services		18-7679	Microbiologist II	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Environmental Conservation	Environmental Health	Laboratory Services		18-7838	Microbiologist II	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Environmental Conservation	Environmental Health	Drinking Water	**	18-7044	Administrative Assistant I	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Environmental Conservation	Environmental Health	Drinking Water		18-7249	Tech Eng II / Architect II	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	
Environmental Conservation	Environmental Health	Drinking Water		18-7367	Environ Program Spec II	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Environmental Conservation	Environmental Health	Drinking Water		18-7789	Engineer I, Dec	Wasilla (ECE)	Deleted FT	(1)	0	0	Deleted	
Environmental Conservation	Environmental Health	Drinking Water		18-7833	Environ Program Spec II	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Environmental Conservation	Environmental Health	Solid Waste Management		18-7507	Environ Program Spec I	Wasilla (ECE)	Deleted FT	(1)	0	0	Deleted	
Environmental Conservation	Spill Prevention and Response	Contaminated Sites Program		18-7138	Office Assistant I	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Environmental Conservation	Spill Prevention and Response	Industry Prep. & Pipeline Op.		18-7577	Environ Program Spec III	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Environmental Conservation	Spill Prevention and Response	Industry Prep. & Pipeline Op.		18-7811	Engineer I, Dec	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Environmental Conservation	Spill Prevention and Response	Industry Prep. & Pipeline Op.		18-7813	Engineer I, Dec	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Environmental Conservation	Spill Prevention and Response	Prevention and Emerg. Response		18-7601	Environ Program Spec III	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Environmental Conservation	Spill Prevention and Response	Response Fund Administration	**	18-7494	Analyst/Programmer II	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Environmental Conservation	Water	Water Quality		18-7079	Environ Program Spec III	Fairbanks (JBA)	Deleted FT	(1)	0	0	Deleted	
Environmental Conservation	Water	Water Quality		18-7147	Accountant III	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Environmental Conservation	Water	Water Quality		18-7156	Environ Program Spec IV	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Environmental Conservation	Water	Water Quality		18-7203	Environ Program Spec II	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Environmental Conservation	Water	Water Quality		18-7290	Engineering Associate I, Dec	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Environmental Conservation	Water	Water Quality	**	18-7398	Program Coordinator I	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Environmental Conservation	Water	Water Quality		18-7513	Environ Program Spec IV	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Environmental Conservation	Water	Water Quality		18-7560	Environ Program Manager I	Juneau (AWA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Environmental Conservation	Water	Water Quality	**	18-7671	Office Assistant I	Juneau (AWA)	Deleted FT	(1)	0	0	Filled	FY17 Gov Proposed Deletion
Environmental Conservation	Water	Water Quality		18-7701	Engineering Associate I, Dec	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Environmental Conservation	Water	Water Quality	**	18-7741	Analyst/Programmer IV	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Environmental Conservation	Water	Water Quality		18-7742	Office Assistant I	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Environmental Conservation	Water	Water Quality		18-7778	Environ Program Spec III	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Environmental Conservation	Water	Water Quality		18-7784	Environ Program Spec I	Fairbanks (JBA)	Deleted FT	(1)	0	0	Deleted	
Environmental Conservation	Water	Water Quality		18-7809	Environ Program Manager II	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Environmental Conservation	Water	Water Quality		18-7847	Environ Program Spec III	Anchorage (EBA)	Deleted FT	(1)	0	0	Filled	FY17 Gov Proposed Deletion
Environmental Conservation	Water	Water Quality		18-N08060	Engineer II, Dec	Fairbanks (JBA)	Deleted NP	0	0	(1)	Deleted	
Environmental Conservation	Water	Facility Construction	**	18-7198	Grants Administrator II	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Environmental Conservation	Water	Facility Construction		18-N08016	Office Assistant I	Anchorage (EBA)	Deleted NP	0	0	(1)	Deleted	
Fish and Game	Commercial Fisheries	SE Region Fisheries Mgmt.		11-1951	Accounting Clerk	Juneau (AWA)	Transfer In PT/Status to PT	0	1	0	Vacant	
Fish and Game	Commercial Fisheries	SE Region Fisheries Mgmt.	**	11-5238	F&W Technician IV	Juneau (AWA)	Transfer In PT/Status to PT	0	1	0	Filled	
Fish and Game	Commercial Fisheries	SE Region Fisheries Mgmt.		11-1298	Fishery Biologist I	Yakutat (CSA)	Transfer In PT/Status to PT	0	1	0	Vacant	
Fish and Game	Commercial Fisheries	SE Region Fisheries Mgmt.	**	11-1624	Research Analyst II	Juneau (AWA)	Status from FT	(1)	0	0	Filled	
Fish and Game	Commercial Fisheries	SE Region Fisheries Mgmt.		11-1624	F&W Technician III	Juneau (AWA)	Status to PT	0	1	0	Filled	
Fish and Game	Commercial Fisheries	Central Region Fisheries Mgmt.		11-1958	F&W Technician II	Dillingham (DAA)	Deleted PT	0	(1)	0	Deleted	
Fish and Game	Commercial Fisheries	Central Region Fisheries Mgmt.		11-5080	Office Assistant II	Anchorage (EBA)	Deleted PT	0	(1)	0	Vacant	FY17 Gov Proposed Deletion
Fish and Game	Commercial Fisheries	Central Region Fisheries Mgmt.		11-5327	F&W Technician II	Dillingham (DAA)	Deleted PT	0	(1)	0	Vacant	FY17 Gov Proposed Deletion
Fish and Game	Commercial Fisheries	Central Region Fisheries Mgmt.	**	11-1512	F&W Technician II	Soldotna (DQD)	Deleted PT	0	(1)	0	Vacant	FY17 Gov Proposed Deletion
Fish and Game	Commercial Fisheries	Central Region Fisheries Mgmt.		11-1556	F&W Technician II	Dillingham (DAA)	Deleted PT	0	(1)	0	Vacant	FY17 Gov Proposed Deletion
Fish and Game	Commercial Fisheries	Central Region Fisheries Mgmt.		11-1600	Fishery Biologist I	Homer (CYB)	Status from FT	(1)	0	0	Filled	
Fish and Game	Commercial Fisheries	Central Region Fisheries Mgmt.		11-1600	Fishery Biologist I	Homer (CYB)	Status to PT	0	1	0	Filled	
Fish and Game	Commercial Fisheries	Central Region Fisheries Mgmt.		11-1717	Fishery Biologist I	Soldotna (DQD)	Deleted PT	0	(1)	0	Vacant	FY17 Gov Proposed Deletion
Fish and Game	Commercial Fisheries	AYK Region Fisheries Mgmt.		11-1917	F&W Technician III	Bethel (DKA)	Deleted PT	0	(1)	0	Vacant	FY17 Gov Proposed Deletion
Fish and Game	Commercial Fisheries	AYK Region Fisheries Mgmt.		11-5039	F&W Technician III	Manley Hot Springs	Deleted PT	0	(1)	0	Deleted	
Fish and Game	Commercial Fisheries	AYK Region Fisheries Mgmt.		11-1565	F&W Technician V	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion

**FY2015-FY2017 Position Changes (Excluding Transfers)**

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As of February 4, 2016

Department Name	RDU Name	Component Name	Split	PCN	Job Title	Location	Action	FT Change	PT Change	NP Change	HR/Payroll (AKPAY) Status as of 2/4/16	FY17 Proposed Deletion
Fish and Game	Commercial Fisheries	AYK Region Fisheries Mgmt.		11-1886	F&W Technician II	Emmonak (EWC)	Deleted PT	0	(1)	0	Vacant	FY17 Gov Proposed Deletion
Fish and Game	Commercial Fisheries	Westward Region Fisheries Mgmt.		11-1252	F&W Technician III	Kodiak (CAA)	Transfer In PT/Status to PT	0	1	0	Filled	
Fish and Game	Commercial Fisheries	Westward Region Fisheries Mgmt.		11-1267	Office Assistant II	Kodiak (CAA)	Status from FT	(1)	0	0	Filled	
Fish and Game	Commercial Fisheries	Westward Region Fisheries Mgmt.		11-1267	Office Assistant II	Kodiak (CAA)	Status to PT	0	1	0	Filled	
Fish and Game	Commercial Fisheries	Westward Region Fisheries Mgmt.		11-1322	Fish & Game Program Tech	Dutch Harbor (BKB)	Status from FT	(1)	0	0	Filled	
Fish and Game	Commercial Fisheries	Westward Region Fisheries Mgmt.		11-1322	Office Assistant II	Dutch Harbor (BKB)	Status to PT	0	1	0	Filled	
Fish and Game	Commercial Fisheries	Westward Region Fisheries Mgmt.		11-1434	Fishery Biologist II	Kodiak (CAA)	Deleted PT	0	(1)	0	Vacant	FY17 Gov Proposed Deletion
Fish and Game	Commercial Fisheries	Statewide Fisheries Management	**	11-7039	F&W Technician II	Juneau (AWA)	Deleted PT	0	(1)	0	Vacant	FY17 Gov Proposed Deletion
Fish and Game	Commercial Fisheries	Statewide Fisheries Management		11-1104	Asst Dir Dept Fish & Game	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Fish and Game	Commercial Fisheries	Statewide Fisheries Management		11-1252	Fishery Biologist IV	Anchorage (EBA)	Transfer Out FT/Status from FT	(1)	0	0	Filled	
Fish and Game	Commercial Fisheries	Statewide Fisheries Management		11-1716	Biometrician II	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Fish and Game	Commercial Fisheries	Comm Fish Special Projects		11-1951	Accounting Clerk	Juneau (AWA)	Transfer Out FT/Status from FT	(1)	0	0	Vacant	
Fish and Game	Commercial Fisheries	Comm Fish Special Projects	**	11-1954	F&W Technician II	King Salmon (CKC)	Deleted PT	0	(1)	0	Vacant	FY17 Gov Proposed Deletion
Fish and Game	Commercial Fisheries	Comm Fish Special Projects	**	11-5238	F&W Technician IV	Juneau (AWA)	Transfer Out FT/Status from FT	(1)	0	0	Filled	
Fish and Game	Commercial Fisheries	Comm Fish Special Projects		11-1094	Extended Jur Prog Mgr	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Fish and Game	Commercial Fisheries	Comm Fish Special Projects	**	11-1260	Analyst/Programmer IV	Juneau (AWA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Fish and Game	Commercial Fisheries	Comm Fish Special Projects		11-1298	Fishery Biologist II	Juneau (AWA)	Transfer Out FT/Status from FT	(1)	0	0	Vacant	
Fish and Game	Commercial Fisheries	Comm Fish Special Projects	**	11-1529	F&W Technician II	Eagle (JKA)	Deleted PT	0	(1)	0	Vacant	FY17 Gov Proposed Deletion
Fish and Game	Commercial Fisheries	Comm Fish Special Projects	**	11-1828	F&W Technician III	Sand Point (BSD)	Deleted PT	0	(1)	0	Vacant	FY17 Gov Proposed Deletion
Fish and Game	Sport Fisheries	Sport Fisheries		11-4007	Office Assistant II	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Fish and Game	Sport Fisheries	Sport Fisheries		11-4017	Fishery Biologist II	Soldotna (DQD)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Fish and Game	Sport Fisheries	Sport Fisheries		11-4051	Fishery Biologist III	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Fish and Game	Sport Fisheries	Sport Fisheries		11-4094	Fishery Biologist II	Juneau (AWA)	Deleted PT	0	(1)	0	Deleted	
Fish and Game	Sport Fisheries	Sport Fisheries		11-4113	Fishery Biologist II	Juneau (AWA)	Status from PT	0	(1)	0	Filled	
Fish and Game	Sport Fisheries	Sport Fisheries		11-4113	Fishery Biologist II	Juneau (AWA)	Status to FT	1	0	0	Filled	
Fish and Game	Sport Fisheries	Sport Fisheries		11-4135	Fish & Game Program Tech	Juneau (AWA)	Status from PT	0	(1)	0	Filled	
Fish and Game	Sport Fisheries	Sport Fisheries		11-4135	Fish & Game Program Tech	Juneau (AWA)	Status to FT	1	0	0	Filled	
Fish and Game	Sport Fisheries	Sport Fisheries		11-4156	Fishery Biologist II	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Fish and Game	Sport Fisheries	Sport Fisheries		11-4161	Fishery Biologist II	Homer (CYB)	Deleted PT	0	(1)	0	Deleted	
Fish and Game	Sport Fisheries	Sport Fisheries		11-4179	F&W Technician II	Haines (CRB)	Deleted PT	0	(1)	0	Deleted	
Fish and Game	Sport Fisheries	Sport Fisheries		11-4230	Biometrician III	Nome (HTA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Fish and Game	Sport Fisheries	Sport Fisheries		11-4234	Fishery Biologist I	Soldotna (DQD)	Deleted PT	0	(1)	0	Deleted	
Fish and Game	Sport Fisheries	Sport Fisheries		11-4240	F&W Technician II	Fairbanks (JBA)	Deleted PT	0	(1)	0	Vacant	FY17 Gov Proposed Deletion
Fish and Game	Sport Fisheries	Sport Fisheries		11-4295	F&W Technician II	Kodiak (CAA)	Deleted PT	0	(1)	0	Deleted	
Fish and Game	Sport Fisheries	Sport Fisheries		11-4318	Fishery Biologist I	Homer (CYB)	Deleted PT	0	(1)	0	Vacant	FY17 Gov Proposed Deletion
Fish and Game	Sport Fisheries	Sport Fisheries		11-4355	Fisheries Scientist I	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Fish and Game	Sport Fisheries	Sport Fisheries		11-5024	F&W Technician II	Kodiak (CAA)	Deleted PT	0	(1)	0	Vacant	FY17 Gov Proposed Deletion
Fish and Game	Sport Fisheries	Sport Fisheries		11-5063	Education Assoc II	Homer (CYB)	Deleted PT	0	(1)	0	Vacant	FY17 Gov Proposed Deletion
Fish and Game	Sport Fisheries	Sport Fisheries		11-6040	Program Coordinator II	Homer (CYB)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Fish and Game	Sport Fisheries	Sport Fisheries		11-6143	Project Assistant	Homer (CYB)	Deleted PT	0	(1)	0	Vacant	FY17 Gov Proposed Deletion
Fish and Game	Sport Fisheries	Sport Fisheries		11-6144	Fishery Biologist III	Homer (CYB)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Fish and Game	Sport Fisheries	Sport Fisheries		11-6145	Education Specialist I	Homer (CYB)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Fish and Game	Sport Fisheries	Sport Fisheries		11-6154	Research Analyst II	Homer (CYB)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Fish and Game	Sport Fisheries	Sport Fisheries		11-7028	Habitat Biologist II	Homer (CYB)	Deleted PT	0	(1)	0	Vacant	FY17 Gov Proposed Deletion
Fish and Game	Sport Fisheries	Sport Fisheries		11-7057	Fishery Biologist II	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Fish and Game	Sport Fisheries	Sport Fisheries		11-7064	Habitat Biologist III	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Fish and Game	Sport Fisheries	Sport Fisheries		11-7719	Administrative Assistant I	Homer (CYB)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Fish and Game	Sport Fisheries	Sport Fisheries		11-1029	Office Assistant II	Fairbanks (JBA)	Deleted PT	0	(1)	0	Deleted	
Fish and Game	Sport Fisheries	Sport Fisheries		11-1316	Administrative Assistant I	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Fish and Game	Wildlife Conservation	Wildlife Conservation		11-2188	Wildlife Biologist II	Fairbanks (JBA)	Status from FT	(1)	0	0	Filled	
Fish and Game	Wildlife Conservation	Wildlife Conservation		11-2188	F&W Technician III	Fairbanks (JBA)	Status to PT	0	1	0	Filled	
Fish and Game	Wildlife Conservation	Wildlife Conservation		11-IN1130	College Intern I	Fairbanks (JBA)	Deleted NP	0	0	(1)	Vacant	FY17 Gov Proposed Deletion
Fish and Game	Wildlife Conservation	Wildlife Conservation		11-7006	Special Projects Coordinator	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	FY17 Gov Proposed Deletion
Fish and Game	Statewide Support Services	Commissioner's Office		11-1787	Asst Commissioner	Juneau (AWA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Fish and Game	Statewide Support Services	Commissioner's Office		11-1819	Program Coordinator II	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Fish and Game	Statewide Support Services	Administrative Services		11-5343	Program Coordinator I	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Fish and Game	Statewide Support Services	Administrative Services		11-0111	Information Officer III	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Fish and Game	Statewide Support Services	Administrative Services		11-0235	Administrative Officer II	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Fish and Game	Statewide Support Services	Administrative Services		11-0260	Supply Technician II	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Fish and Game	Statewide Support Services	Administrative Services		11-0287	Accounting Clerk	Juneau (AWA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Fish and Game	Statewide Support Services	State Subsistence Research		11-0407	Administrative Assistant II	Juneau (AWA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Fish and Game	Statewide Support Services	State Subsistence Research		11-0430	Subsist Resource Spec II	Anchorage (EBA)	Status from PT	0	(1)	0	Filled	

**FY2015-FY2017 Position Changes (Excluding Transfers)**

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As of February 4, 2016

Department Name	RDU Name	Component Name	Split PCN	Job Title	Location	Action	FT Change	PT Change	NP Change	HR/Payroll (AKPAY) Status as of 2/4/16	FY17 Proposed Deletion
Fish and Game	Statewide Support Services	State Subsistence Research	11-0430	Subsist Resource Spec II	Anchorage (EBA)	Status to FT	1	0	0	Filled	
Fish and Game	Statewide Support Services	State Subsistence Research	11-0439	Subsist Resource Spec II	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Fish and Game	Statewide Support Services	State Subsistence Research	11-0605	Admin Asst III	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Fish and Game	Habitat	Habitat	11-6006	Habitat Biologist II	Fairbanks (JBA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Fish and Game	Habitat	Habitat	11-6036	Habitat Biologist III	Palmer (ECF)	Deleted FT	(1)	0	0	Deleted	
Fish and Game	Habitat	Habitat	11-7715	Habitat Biologist II	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Fish and Game	Habitat	Habitat	11-1538	Administrative Assistant I	Juneau (AWA)	Deleted PT	0	(1)	0	Deleted	
Fish and Game	Habitat	Habitat	11-1723	Habitat Biologist III	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Fish and Game	Commercial Fisheries Entry Com	Commercial Fish Entry Commission	11-3002	Comm Fish Permit Clerk V	Juneau (AWA)	Deleted PT	0	(1)	0	Deleted	
Fish and Game	Commercial Fisheries Entry Com	Commercial Fish Entry Commission	11-3010	Administrative Officer	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Fish and Game	Commercial Fisheries Entry Com	Commercial Fish Entry Commission	11-3024	Research Analyst III	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Governor	Commissions/Special Offices	Human Rights Commission	01-9042	Human Rights Fld Rep III	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Governor	Executive Operations	Executive Office	01-038X	Constituent Relations Asst	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Governor	Executive Operations	Executive Office	01-053X	Graphic Designer	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Governor	Executive Operations	Executive Office	01-059X	Legislative Staff Assistant	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Governor	Executive Operations	Executive Office	01-083X	Dvsa Coordinator	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Governor	Executive Operations	Lieutenant Governor	01-402X	Chief of Staff For Lt. Gov.	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Governor	Office of Management & Budget	Office of Management & Budget	01-603X	Program Budget Analyst V	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Governor	Elections	Elections	01-#002	Program Analyst	Juneau (AWA)	New FT	1	0	0	Never Established	
Governor	Elections	Elections	01-#003	Language Program Assistant	Juneau (AWA)	New NP	0	0	1	Never Established	
Governor	Elections	Elections	01-535X	Admin Clerk III, Elections	Wasilla (ECE)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Health and Social Services	Departmental Support Services	Commissioner's Office	06-2002	Office Assistant II	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Health and Social Services	Departmental Support Services	Commissioner's Office	06-0614	Project Coordinator	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Health and Social Services	Departmental Support Services	Commissioner's Office	06-0633	Office Assistant II	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Health and Social Services	Departmental Support Services	Commissioner's Office	06-1865	Program Coordinator II	Juneau (AWA)	Status from FT	(1)	0	0	Filled	
Health and Social Services	Departmental Support Services	Commissioner's Office	06-1865	Program Coordinator II	Juneau (AWA)	Status to NP	0	0	1	Filled	
Health and Social Services	Departmental Support Services	Commissioner's Office	06-IN0901	Student Intern II	Juneau (AWA)	Deleted NP	0	0	(1)	Deleted	
Health and Social Services	Departmental Support Services	Commissioner's Office	06-X101	Project Coordinator	Juneau (AWA)	Transfer In NP/Status to NP	0	0	1	Filled	
Health and Social Services	Departmental Support Services	Administrative Support Svcs	05-2323	Grants Administrator II	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Health and Social Services	Departmental Support Services	Administrative Support Svcs	06-#009	Grants Administrator II	Juneau (AWA)	Deleted FT	(1)	0	0	Never Established	
Health and Social Services	Departmental Support Services	Administrative Support Svcs	06-0044	Admin Asst III	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Health and Social Services	Departmental Support Services	Administrative Support Svcs	06-0106	Accounting Tech II	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Health and Social Services	Departmental Support Services	Administrative Support Svcs	06-0530	Accounting Clerk	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Health and Social Services	Departmental Support Services	Administrative Support Svcs	06-0532	Accounting Tech I	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Health and Social Services	Departmental Support Services	Administrative Support Svcs	06-0643	Economist IV	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Health and Social Services	Departmental Support Services	Administrative Support Svcs	06-0665	Grants Administrator II	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Health and Social Services	Departmental Support Services	Administrative Support Svcs	06-X101	Project Coordinator	Juneau (AWA)	Transfer Out FT/Status from FT	(1)	0	0	Filled	
Health and Social Services	Departmental Support Services	Information Technology Services	02-IN1203	College Intern I	Juneau (AWA)	Deleted NP	0	0	(1)	Never Established	
Health and Social Services	Departmental Support Services	Information Technology Services	06-IN0902	College Intern I	Juneau (AWA)	Deleted NP	0	0	(1)	Deleted	
Health and Social Services	Departmental Support Services	Information Technology Services	06-IN0903	College Intern I	Juneau (AWA)	Deleted NP	0	0	(1)	Deleted	
Health and Social Services	Departmental Support Services	Information Technology Services	06-IN1403	College Intern II	Juneau (AWA)	Deleted NP	0	0	(1)	Deleted	
Health and Social Services	Departmental Support Services	Information Technology Services	06-N06020	Student Intern II	Anchorage (EBA)	Deleted NP	0	0	(1)	Deleted	
Health and Social Services	Departmental Support Services	Information Technology Services	06-N06021	Student Intern II	Anchorage (EBA)	Deleted NP	0	0	(1)	Deleted	
Health and Social Services	Departmental Support Services	Information Technology Services	06-N07023	College Intern I	Anchorage (EBA)	Deleted NP	0	0	(1)	Deleted	
Health and Social Services	Departmental Support Services	Information Technology Services	06-N07026	College Intern I	Anchorage (EBA)	Deleted NP	0	0	(1)	Deleted	
Health and Social Services	Departmental Support Services	Information Technology Services	06-N08049	College Intern I	Juneau (AWA)	Deleted NP	0	0	(1)	Deleted	
Health and Social Services	Juvenile Justice	McLaughlin Youth Center	06-3519	Juvenile Justice Officer II	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Health and Social Services	Juvenile Justice	McLaughlin Youth Center	06-3525	Juvenile Justice Unit Supv	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Health and Social Services	Juvenile Justice	Nome Youth Facility	06-4944	Office Assistant III	Nome (HTA)	Deleted FT	(1)	0	0	Deleted	
Health and Social Services	Juvenile Justice	Probation Services	06-3301	Juvenile Prob Officer I	Homer (CYB)	Deleted FT	(1)	0	0	Deleted	
Health and Social Services	Juvenile Justice	Probation Services	06-3479	Social Services Associate II	Ketchikan (ACA)	Deleted FT	(1)	0	0	Deleted	
Health and Social Services	Juvenile Justice	Probation Services	06-3653	Juvenile Prob Officer II	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Health and Social Services	Juvenile Justice	Probation Services	06-3780	Juvenile Prob Officer II	Fairbanks (JBA)	Deleted FT	(1)	0	0	Deleted	
Health and Social Services	Juvenile Justice	Probation Services	06-4988	Juvenile Prob Officer II	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Health and Social Services	Juvenile Justice	Probation Services	06-N07061	College Intern IV	Fairbanks (JBA)	Deleted NP	0	0	(1)	Deleted	
Health and Social Services	Behavioral Health	Alaska Psychiatric Institute	06-5002	Medical Director	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	
Health and Social Services	Health Care Services	Residential Licensing	06-1980	Office Assistant I	Anchorage (EBA)	Deleted FT	(1)	0	0	Filled	FY17 Gov Proposed Deletion
Health and Social Services	Health Care Services	Residential Licensing	06-1985	Analyst/Programmer V	Anchorage (EBA)	Deleted FT	(1)	0	0	Filled	FY17 Gov Proposed Deletion
Health and Social Services	Health Care Services	Residential Licensing	06-1344	Nurse Consultant I	Anchorage (EBA)	Deleted FT	(1)	0	0	Filled	FY17 Gov Proposed Deletion
Health and Social Services	Health Care Services	Medical Assistance Admin.	06-7027	Medical Assist Admin III	Anchorage (EBA)	New FT	1	0	0	Filled	
Health and Social Services	Health Care Services	Medical Assistance Admin.	06-7028	Medical Assist Admin IV	Anchorage (EBA)	New FT	1	0	0	Filled	
Health and Social Services	Health Care Services	Medical Assistance Admin.	06-7029	Medical Assist Admin IV	Anchorage (EBA)	New FT	1	0	0	Vacant	

## FY2015-FY2017 Position Changes (Excluding Transfers)

Prepared by the Office of Management and Budget

As of February 4, 2016

Department Name	RDU Name	Component Name	Split	PCN	Job Title	Location	Action	FT Change	PT Change	NP Change	HR/Payroll (AKPAY) Status as of 2/4/16	FY17 Proposed Deletion
Health and Social Services	Health Care Services	Medical Assistance Admin.	06-T004		Project Analyst	Anchorage (EBA)	Deleted NP	0	0	(1)	Deleted	
Health and Social Services	Health Care Services	Medical Assistance Admin.	06-T009		Project Analyst	Anchorage (EBA)	Deleted NP	0	0	(1)	Deleted	
Health and Social Services	Health Care Services	Medical Assistance Admin.	06-T013		Transition Manager	Anchorage (EBA)	Deleted NP	0	0	(1)	Deleted	
Health and Social Services	Children's Services	Children's Services Management	06-9340		Elig Technician II	Juneau (AWA)	New FT	1	0	0	Filled	
Health and Social Services	Children's Services	Children's Services Management	06-T161		Project Coordinator	Juneau (AWA)	New FT	1	0	0	Filled	
Health and Social Services	Children's Services	Front Line Social Workers	06-9315		Protective Services Spec II	Anchorage (EBA)	New FT	1	0	0	Vacant	
Health and Social Services	Children's Services	Front Line Social Workers	06-9316		Office Assistant II	Anchorage (EBA)	New FT	1	0	0	Filled	
Health and Social Services	Children's Services	Front Line Social Workers	06-9317		Office Assistant II	Anchorage (EBA)	New FT	1	0	0	Vacant	
Health and Social Services	Children's Services	Front Line Social Workers	06-9321		Social Services Associate II	Fairbanks (JBA)	New FT	1	0	0	Vacant	
Health and Social Services	Children's Services	Front Line Social Workers	06-9322		Protective Services Spec II	Nome (HTA)	New FT	1	0	0	Vacant	
Health and Social Services	Children's Services	Front Line Social Workers	06-9323		Protective Services Spec II	Ketchikan (ACA)	New FT	1	0	0	Filled	
Health and Social Services	Children's Services	Front Line Social Workers	06-9324		Protective Services Spec II	Anchorage (EBA)	New FT	1	0	0	Vacant	
Health and Social Services	Children's Services	Front Line Social Workers	06-9325		Protective Services Spec II	Anchorage (EBA)	New FT	1	0	0	Vacant	
Health and Social Services	Children's Services	Front Line Social Workers	06-9326		Protective Services Spec II	Anchorage (EBA)	New FT	1	0	0	Vacant	
Health and Social Services	Children's Services	Front Line Social Workers	06-9327		Protective Services Spec II	Anchorage (EBA)	New FT	1	0	0	Vacant	
Health and Social Services	Children's Services	Front Line Social Workers	06-9328		Office Assistant II	Wasilla (ECE)	New FT	1	0	0	Filled	
Health and Social Services	Children's Services	Front Line Social Workers	06-9329		Protective Services Spec II	Wasilla (ECE)	New FT	1	0	0	Vacant	
Health and Social Services	Children's Services	Front Line Social Workers	06-9330		Protective Services Spec II	Wasilla (ECE)	New FT	1	0	0	Filled	
Health and Social Services	Children's Services	Front Line Social Workers	06-9331		Protective Services Spec II	Wasilla (ECE)	New FT	1	0	0	Filled	
Health and Social Services	Children's Services	Front Line Social Workers	06-9332		Community Care Lic Spec I	Wasilla (ECE)	New FT	1	0	0	Filled	
Health and Social Services	Children's Services	Front Line Social Workers	06-9333		Community Care Lic Spec I	Wasilla (ECE)	New FT	1	0	0	Vacant	
Health and Social Services	Children's Services	Front Line Social Workers	06-9334		Protective Services Spec II	Wasilla (ECE)	New FT	1	0	0	Filled	
Health and Social Services	Children's Services	Front Line Social Workers	06-9335		Protective Services Spec II	Anchorage (EBA)	New FT	1	0	0	Vacant	
Health and Social Services	Children's Services	Front Line Social Workers	06-9336		Protective Services Spec II	Anchorage (EBA)	New FT	1	0	0	Vacant	
Health and Social Services	Children's Services	Front Line Social Workers	06-9337		Community Care Lic Spec I	Anchorage (EBA)	New FT	1	0	0	Vacant	
Health and Social Services	Children's Services	Front Line Social Workers	06-9338		Protective Services Spec II	Anchorage (EBA)	New FT	1	0	0	Vacant	
Health and Social Services	Children's Services	Front Line Social Workers	06-9339		Elig Technician II	Anchorage (EBA)	New FT	1	0	0	Filled	
Health and Social Services	Children's Services	Front Line Social Workers	06-7192		Social Svcs Prog Coord	Anchorage (EBA)	New FT	1	0	0	Never Established	
Health and Social Services	Children's Services	Front Line Social Workers	06-7193		Social Svcs Prog Coord	Anchorage (EBA)	New FT	1	0	0	Never Established	
Health and Social Services	Children's Services	Front Line Social Workers	06-7194		Social Svcs Prog Coord	Anchorage (EBA)	New FT	1	0	0	Never Established	
Health and Social Services	Senior and Disabilities Svcs	Senior/Disabilities Svcs Admin	06-N09010		Office Assistant II	Anchorage (EBA)	Deleted NP	0	0	(1)	Deleted	
Health and Social Services	Senior and Disabilities Svcs	Senior/Disabilities Svcs Admin	06-N12015		Protective Services Spec III	Anchorage (EBA)	Deleted NP	0	0	(1)	Deleted	
Health and Social Services	Senior and Disabilities Svcs	Senior/Disabilities Svcs Admin	06-N12027		Protective Services Spec III	Anchorage (EBA)	Deleted NP	0	0	(1)	Deleted	
Health and Social Services	Senior and Disabilities Svcs	Senior/Disabilities Svcs Admin	06-N12028		Research Analyst III	Anchorage (EBA)	Deleted NP	0	0	(1)	Deleted	
Health and Social Services	Senior and Disabilities Svcs	Senior/Disabilities Svcs Admin	06-N12043		Office Assistant II	Anchorage (EBA)	Deleted NP	0	0	(1)	Deleted	
Health and Social Services	Senior and Disabilities Svcs	Senior/Disabilities Svcs Admin	06-N13007		Health Program Mgr II	Anchorage (EBA)	New NP	0	0	1	Filled	
Health and Social Services	Senior and Disabilities Svcs	Senior/Disabilities Svcs Admin	06-N13008		Health Program Mgr II	Anchorage (EBA)	New NP	0	0	1	Filled	
Health and Social Services	Senior and Disabilities Svcs	Senior/Disabilities Svcs Admin	06-N13042		Health Program Mgr I	Anchorage (EBA)	New NP	0	0	1	Deleted	
Health and Social Services	Senior and Disabilities Svcs	Senior/Disabilities Svcs Admin	06-N13047		Data Processing Mgr I	Anchorage (EBA)	New NP	0	0	1	Filled	
Health and Social Services	Senior and Disabilities Svcs	Senior/Disabilities Svcs Admin	06-N13048		Information System Coordinator	Anchorage (EBA)	New NP	0	0	1	Filled	
Health and Social Services	Senior and Disabilities Svcs	Senior/Disabilities Svcs Admin	06-N13050		Protective Services Spec II	Anchorage (EBA)	New NP	0	0	1	Filled	
Health and Social Services	Senior and Disabilities Svcs	Senior/Disabilities Svcs Admin	06-N13051		Protective Services Spec II	Anchorage (EBA)	New NP	0	0	1	Filled	
Health and Social Services	Senior and Disabilities Svcs	Senior/Disabilities Svcs Admin	06-N13052		Protective Services Spec II	Anchorage (EBA)	New NP	0	0	1	Filled	
Health and Social Services	Senior and Disabilities Svcs	Senior/Disabilities Svcs Admin	06-N14012		Administrative Assistant I	Anchorage (EBA)	New NP	0	0	1	Filled	
Health and Social Services	Senior and Disabilities Svcs	Senior/Disabilities Svcs Admin	06-N16006		Medical Assist Admin I	Anchorage (EBA)	New NP	0	0	1	Filled	
Health and Social Services	Senior and Disabilities Svcs	Governor's Cnd/Disabilities	06-N13045		Health Program Mgr I	Anchorage (EBA)	New NP	0	0	1	Filled	
Health and Social Services	Public Health	Health Planning & Systems Develo	06-0630		Hlth & Soc Svcs Plnr II	Juneau (AWA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Health and Social Services	Public Health	Nursing	06-2014		Office Assistant I	Wasilla (ECE)	Deleted FT	(1)	0	0	Deleted	
Health and Social Services	Public Health	Nursing	06-1022		Office Assistant II	Seward (DSA)	Deleted FT	(1)	0	0	Deleted	
Health and Social Services	Public Health	Nursing	06-1141		Public Health Nurse III	Seward (DSA)	Deleted FT	(1)	0	0	Deleted	
Health and Social Services	Public Health	Nursing	06-1215		Health Practitioner I	Juneau (AWA)	Deleted PT	0	(1)	0	Deleted	
Health and Social Services	Public Health	Nursing	06-1383		Public Health Nurse II	Fairbanks (JBA)	Deleted FT	(1)	0	0	Deleted	
Health and Social Services	Public Health	Nursing	06-1460		Public Health Nurse II	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Health and Social Services	Public Health	Nursing	06-1579		Health Program Associate	Bethel (DKA)	Deleted FT	(1)	0	0	Deleted	
Health and Social Services	Public Health	Nursing	06-1684		Health Program Associate	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Health and Social Services	Public Health	Nursing	06-1723		Public Health Nurse Aide	Kenai (DQA)	Deleted FT	(1)	0	0	Deleted	
Health and Social Services	Public Health	Nursing	06-1852		Public Health Nurse II	Homer (CYB)	Deleted FT	(1)	0	0	Deleted	
Health and Social Services	Public Health	Women, Children and Family Healt	06-N12054		Health Program Associate	Anchorage (EBA)	Deleted NP	0	0	(1)	Never Established	
Health and Social Services	Public Health	Public Health Admin Svcs	06-1004		Administrative Assistant II	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Health and Social Services	Public Health	Bureau of Vital Statistics	06-1760		Office Assistant II	Fairbanks (JBA)	Deleted FT	(1)	0	0	Deleted	
Health and Social Services	Public Health	Bureau of Vital Statistics	06-1761		Office Assistant II	Fairbanks (JBA)	Deleted FT	(1)	0	0	Deleted	
Health and Social Services	Alaska Pioneer Homes	Alaska Pioneer Homes Management	06-1950		Administrative Assistant II	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	

**FY2015-FY2017 Position Changes (Excluding Transfers)**

Prepared by the Office of Management and Budget

As of February 4, 2016

Department Name	RDU Name	Component Name	Split PCN	Job Title	Location	Action	FT Change	PT Change	NP Change	HR/Payroll (AKPAY) Status as of 2/4/16	FY17 Proposed Deletion
Health and Social Services	Alaska Pioneer Homes	Alaska Pioneer Homes Management	02-7019	Nurse Consultant II	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Health and Social Services	Alaska Pioneer Homes	Alaska Pioneer Homes Management	06-IN1305	Student Intern II	Juneau (AWA)	Deleted NP	0	0	(1)	Vacant	FY17 Gov Proposed Deletion
Health and Social Services	Alaska Pioneer Homes	Alaska Pioneer Homes Management	06-IN1601	College Intern I	Juneau (AWA)	New NP	0	0	1	Filled	
Health and Social Services	Alaska Pioneer Homes	Pioneer Homes	06-6071	Certified Nurse Aide I	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Health and Social Services	Alaska Pioneer Homes	Pioneer Homes	06-6198	Licensed Prac Nurse	Fairbanks (JBA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Health and Social Services	Alaska Pioneer Homes	Pioneer Homes	06-6202	Certified Nurse Aide I	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Health and Social Services	Alaska Pioneer Homes	Pioneer Homes	06-6218	Maint Gen Sub - Journey II	Palmer (ECF)	Deleted PT	0	(1)	0	Deleted	
Health and Social Services	Alaska Pioneer Homes	Pioneer Homes	06-6234	Administrative Officer I	Palmer (ECF)	Deleted FT	(1)	0	0	Deleted	
Health and Social Services	Alaska Pioneer Homes	Pioneer Homes	02-7242	Certified Nurse Aide I	Fairbanks (JBA)	Deleted FT	(1)	0	0	Deleted	
Health and Social Services	Alaska Pioneer Homes	Pioneer Homes	02-7248	Assisted Living Aide	Fairbanks (JBA)	Deleted FT	(1)	0	0	Deleted	
Health and Social Services	Alaska Pioneer Homes	Pioneer Homes	02-7255	Enviro Services Journey II	Fairbanks (JBA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Health and Social Services	Alaska Pioneer Homes	Pioneer Homes	02-7301	Nurse II	Palmer (ECF)	Deleted FT	(1)	0	0	Deleted	
Health and Social Services	Alaska Pioneer Homes	Pioneer Homes	02-7302	Office Assistant II	Palmer (ECF)	Status from FT	(1)	0	0	Filled	
Health and Social Services	Alaska Pioneer Homes	Pioneer Homes	02-7302	Office Assistant II	Palmer (ECF)	Status to PT	0	1	0	Filled	
Health and Social Services	Alaska Pioneer Homes	Pioneer Homes	02-7371	Food Service Foreman	Palmer (ECF)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Health and Social Services	Alaska Pioneer Homes	Pioneer Homes	02-7434	Certified Nurse Aide I	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Health and Social Services	Alaska Pioneer Homes	Pioneer Homes	02-7440	Certified Nurse Aide I	Anchorage (EBA)	Deleted FT	(1)	0	0	Filled	FY17 Gov Proposed Deletion
Health and Social Services	Alaska Pioneer Homes	Pioneer Homes	02-7469	Certified Nurse Aide I	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Health and Social Services	Alaska Pioneer Homes	Pioneer Homes	02-7503	Certified Nurse Aide I	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Health and Social Services	Alaska Pioneer Homes	Pioneer Homes	02-7521	Food Service Sub Journey	Anchorage (EBA)	Deleted FT	(1)	0	0	Filled	FY17 Gov Proposed Deletion
Health and Social Services	Alaska Pioneer Homes	Pioneer Homes	02-7531	Food Service Sub Journey	Anchorage (EBA)	Deleted PT	0	(1)	0	Filled	FY17 Gov Proposed Deletion
Health and Social Services	Alaska Pioneer Homes	Pioneer Homes	02-7596	Accounting Tech I	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Health and Social Services	Alaska Pioneer Homes	Pioneer Homes	02-7645	Enviro Services Foreman	Ketchikan (ACA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Health and Social Services	Alaska Pioneer Homes	Pioneer Homes	02-7662	Food Service Sub Journey	Ketchikan (ACA)	Deleted PT	0	(1)	0	Deleted	
Health and Social Services	Alaska Pioneer Homes	Pioneer Homes	02-7672	Certified Nurse Aide I	Ketchikan (ACA)	Deleted PT	0	(1)	0	Vacant	FY17 Gov Proposed Deletion
Health and Social Services	Alaska Pioneer Homes	Pioneer Homes	02-7837	Certified Nurse Aide I	Juneau (AWA)	Deleted PT	0	(1)	0	Vacant	FY17 Gov Proposed Deletion
Health and Social Services	Alaska Pioneer Homes	Pioneer Homes	02-7952	Assisted Living Aide	Sitka (ARA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Health and Social Services	Alaska Pioneer Homes	Pioneer Homes	06-9501	Physical Therapist	Juneau (AWA)	Deleted PT	0	(1)	0	Deleted	
Health and Social Services	Alaska Pioneer Homes	Pioneer Homes	06-N08005	Food Service Journey	Fairbanks (JBA)	Deleted NP	0	0	(1)	Deleted	
Health and Social Services	Alaska Pioneer Homes	Pioneer Homes	06-N09013	Nurse I	Juneau (AWA)	Deleted NP	0	0	(1)	Deleted	
Health and Social Services	Alaska Pioneer Homes	Pioneer Homes	06-N09015	Nurse III	Juneau (AWA)	Deleted NP	0	0	(1)	Never Established	
Health and Social Services	Alaska Pioneer Homes	Pioneer Homes	06-N09032	Licensed Prac Nurse	Sitka (ARA)	Deleted NP	0	0	(1)	Deleted	
Health and Social Services	Alaska Pioneer Homes	Pioneer Homes	06-X120	Pharmacist (Adv Cert)	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Vocational Rehabilitation	Client Services	07-IN1301	Graduate Intern II	Anchorage (EBA)	Deleted NP	0	0	(1)	Deleted	
Labor and Workforce	Vocational Rehabilitation	Disability Determination	07-N14006	Disability Adjud Assoc II	Anchorage (EBA)	New NP	0	0	1	Filled	
Labor and Workforce	Vocational Rehabilitation	Disability Determination	07-N16001	Office Assistant I	Anchorage (EBA)	New NP	0	0	1	Filled	
Labor and Workforce	Employment Security	Workforce Services	07-5001	Division Director	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Employment Security	Workforce Services	07-5048	Employ Sec Spec II	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Employment Security	Workforce Services	07-5061	Employ Sec Spec IA	Kenai (DQA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Employment Security	Workforce Services	07-5104	Employ Sec Analyst III	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Employment Security	Workforce Services	07-5126	Employ Sec Spec IA	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Employment Security	Workforce Services	07-5144	Employment Service Mgr III	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Employment Security	Workforce Services	07-5148	Employ Sec Spec IA	Fairbanks (JBA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Employment Security	Workforce Services	07-5184	Employment Service Mgr I	Sitka (ARA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Employment Security	Workforce Services	07-5295	Employ Sec Spec IB	Eagle River (EBK)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Employment Security	Workforce Services	07-5322	Employ Counselor I	Fairbanks (JBA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Employment Security	Workforce Services	07-5327	Administrative Assistant II	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Employment Security	Workforce Services	07-5431	Employ Sec Analyst II	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Employment Security	Workforce Services	07-5537	Community Devel Spec II	Fairbanks (JBA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Employment Security	Workforce Services	07-5574	Employ Sec Spec IB	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Employment Security	Workforce Services	07-5587	Employment Service Mgr I	Seward (DSA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Employment Security	Workforce Services	07-5593	Employ Sec Analyst II	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Employment Security	Workforce Services	07-5605	Employ Sec Spec IA	Nome (HTA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Employment Security	Workforce Services	07-5612	Employ Sec Spec IB	Ketchikan (ACA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Employment Security	Workforce Services	07-5627	Employ Sec Spec IA	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Employment Security	Workforce Services	07-5663	Employment Service Mgr I	Barrow (MEA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Employment Security	Workforce Services	07-5691	Employ Sec Spec IA	Wasilla (ECE)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Employment Security	Workforce Services	07-5771	Employ Sec Spec II	Kodiak (CAA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Employment Security	Workforce Services	07-5829	Employ Counselor II	Ketchikan (ACA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Employment Security	Workforce Services	07-5862	Employ Sec Spec IA	Bethel (DKA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Employment Security	Workforce Services	07-5991	Administrative Assistant II	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Employment Security	Workforce Services	07-5992	Employ Counselor I	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	

**FY2015-FY2017 Position Changes (Excluding Transfers)**

Prepared by the Office of Management and Budget

As of February 4, 2016

Department Name	RDU Name	Component Name	Split PCN	Job Title	Location	Action	FT Change	PT Change	NP Change	HR/Payroll (AKPAY) Status as of 2/4/16	FY17 Proposed Deletion
Labor and Workforce	Employment Security	Workforce Services	07-6030	Employ Sec Spec IA	Ketchikan (ACA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Employment Security	Workforce Services	07-6031	Employ Sec Spec II	Wasilla (ECE)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Employment Security	Workforce Services	07-6032	Employ Sec Spec II	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Employment Security	Unemployment Insurance	07-5025	Employ Sec Spec IA	Anchorage (EBA)	Deleted PT	0	(1)	0	Deleted	
Labor and Workforce	Employment Security	Unemployment Insurance	07-5179	Employ Sec Spec IA	Juneau (AWA)	Deleted PT	0	(1)	0	Deleted	
Labor and Workforce	Employment Security	Unemployment Insurance	07-5187	Employ Sec Spec IA	Anchorage (EBA)	Deleted PT	0	(1)	0	Deleted	
Labor and Workforce	Employment Security	Unemployment Insurance	07-5743	Employ Sec Spec II	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Employment Security	Unemployment Insurance	07-5806	Employ Sec Spec IA	Anchorage (EBA)	Deleted PT	0	(1)	0	Deleted	
Labor and Workforce	Employment Security	Unemployment Insurance	07-5827	Employ Sec Spec III	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Employment Security	Unemployment Insurance	07-5855	Employ Sec Spec IA	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Employment Security	Unemployment Insurance	07-5861	Employ Sec Spec II	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Employment Security	Unemployment Insurance	07-5920	Employ Sec Spec IA	Fairbanks (JBA)	Deleted PT	0	(1)	0	Deleted	
Labor and Workforce	Employment Security	Unemployment Insurance	07-5962	Employ Sec Spec II	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Employment Security	Unemployment Insurance	07-6002	Office Assistant II	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Employment Security	Unemployment Insurance	07-6020	Employ Sec Spec IA	Fairbanks (JBA)	Deleted PT	0	(1)	0	Deleted	
Labor and Workforce	Employment Security	Unemployment Insurance	07-6022	Employ Sec Spec IA	Anchorage (EBA)	Deleted PT	0	(1)	0	Deleted	
Labor and Workforce	Commissioner and Administrative	Commissioner's Office	07-#003	College Intern I	Anchorage (EBA)	Deleted NP	0	0	(1)	Never Established	
Labor and Workforce	Commissioner and Administrative	Commissioner's Office	07-X003	Communications Coordinator	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Commissioner and Administrative	Alaska Labor Relations Agency	07-1032	Office Assistant III	Anchorage (EBA)	Status from FT	(1)	0	0	Vacant	
Labor and Workforce	Commissioner and Administrative	Alaska Labor Relations Agency	07-1032	Office Assistant III	Anchorage (EBA)	Status to PT	0	1	0	Vacant	
Labor and Workforce	Commissioner and Administrative	Management Services	07-5196	Administrative Assistant II	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Commissioner and Administrative	Management Services	07-1105	Accounting Tech I	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Commissioner and Administrative	Management Services	07-1513	Accounting Clerk	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Commissioner and Administrative	Data Processing	07-5702	Micro/Network Tech II	Fairbanks (JBA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Commissioner and Administrative	Data Processing	07-1735	Micro/Network Tech II	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Commissioner and Administrative	Labor Market Information	07-5566	Research Analyst II	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Commissioner and Administrative	Labor Market Information	07-1707	Statistical Technician I	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Commissioner and Administrative	Labor Market Information	07-1721	Research Analyst II	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Workers' Compensation	Workers' Comp Appeals Comm	07-3066	Law Office Assistant I	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Labor Standards and Safety	Wage and Hour Administration	07-4009	Wage Hour Invest I	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Business Partnerships	Workforce Investment Board	07-5856	Program Coordinator I	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Business Partnerships	Business Services	07-4552	Grants Administrator II	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Business Partnerships	Business Services	07-5286	Administrative Assistant I	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Business Partnerships	Business Services	07-5475	Accounting Tech III	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Business Partnerships	Business Services	07-5902	Office Assistant II	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Business Partnerships	Business Services	07-6001	Grants Administrator I	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Business Partnerships	Business Services	21-3065	Office Assistant II	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	FY17 Gov Proposed Deletion
Labor and Workforce	Business Partnerships	Business Services	21-3093	Accounting Tech I	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Business Partnerships	Business Services	21-3094	Program Coordinator II	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	Business Partnerships	Business Services	21-3095	Asst Dir Employ Security	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	AVTEC	AVTEC	07-4561	AVTEC Instructor	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	AVTEC	AVTEC	07-4579	AVTEC Instructor	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	AVTEC	AVTEC	07-5049	AVTEC Instructor	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	AVTEC	AVTEC	05-8503	Asst.Dir.Instruction & Housing	Seward (DSA)	Deleted FT	(1)	0	0	Vacant	
Labor and Workforce	AVTEC	AVTEC	05-8511	AVTEC Instructor	Seward (DSA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	AVTEC	AVTEC	05-8542	AVTEC Instructor	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Labor and Workforce	AVTEC	AVTEC	05-8544	Teacher - AVTEC	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	FY17 Gov Proposed Deletion
Labor and Workforce	AVTEC	AVTEC	05-8545	AVTEC Instructor	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	FY17 Gov Proposed Deletion
Labor and Workforce	AVTEC	AVTEC	05-8551	Instructors Aide II	Seward (DSA)	Status from PT	0	(1)	0	Filled	
Labor and Workforce	AVTEC	AVTEC	05-8551	Instructors Aide III	Seward (DSA)	Status to FT	1	0	0	Filled	
Labor and Workforce	AVTEC	AVTEC	05-8713	Office Assistant I	Anchorage (EBA)	Deleted PT	0	(1)	0	Deleted	FY17 Gov Proposed Deletion
Labor and Workforce	AVTEC	AVTEC	07-#007	AVTEC Instructor	Anchorage (EBA)	New NP	0	0	1	Never Established	
Labor and Workforce	AVTEC	AVTEC	07-T047	AVTEC Instructor	Anchorage (EBA)	Deleted NP	0	0	(1)	Deleted	FY17 Gov Proposed Deletion
Labor and Workforce	AVTEC	AVTEC	07-X088	AVTEC Chief OPS	Seward (DSA)	New FT	1	0	0	Filled	
Law	Criminal Division	First Judicial District	03-1297	Attorney V	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Law	Criminal Division	Second Judicial District	03-1063	Attorney IV	Barrow (MEA)	Deleted FT	(1)	0	0	Deleted	
Law	Criminal Division	Second Judicial District	03-1096	Law Office Assistant II	Barrow (MEA)	Deleted FT	(1)	0	0	Deleted	
Law	Criminal Division	Second Judicial District	03-1296	Victim/Witness Paralegal II	Barrow (MEA)	Deleted FT	(1)	0	0	Deleted	
Law	Criminal Division	Second Judicial District	03-1309	Attorney V	Barrow (MEA)	Deleted FT	(1)	0	0	Deleted	
Law	Criminal Division	Third JD: Outside Anchorage	03-1191	Attorney V	Dillingham (DAA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Law	Criminal Division	Third JD: Outside Anchorage	03-1193	Law Office Assistant I	Dillingham (DAA)	Deleted FT	(1)	0	0	Filled	FY17 Gov Proposed Deletion
Law	Criminal Division	Third JD: Outside Anchorage	03-1244	Victim/Witness Paralegal II	Dillingham (DAA)	Deleted FT	(1)	0	0	Deleted	

## FY2015-FY2017 Position Changes (Excluding Transfers)

Prepared by the Office of Management and Budget

As of February 4, 2016

Department Name	RDU Name	Component Name	Split	PCN	Job Title	Location	Action	FT Change	PT Change	NP Change	HR/Payroll (AKPAY) Status as of 2/4/16	FY17 Proposed Deletion
Law	Criminal Division	Third JD: Outside Anchorage	03-1301		Attorney V	Dillingham (DAA)	Deleted FT	(1)	0	0	Deleted	
Law	Criminal Division	Fourth Judicial District	03-1012		Attorney IV	Fairbanks (JBA)	Deleted FT	(1)	0	0	Deleted	
Law	Criminal Division	Fourth Judicial District	03-1114		Office Assistant II	Bethel (DKA)	Deleted FT	(1)	0	0	Deleted	
Law	Criminal Division	Criminal Justice Litigation	03-1101		Law Office Assistant I	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Law	Criminal Division	Criminal Appeals/Special Lit	03-1040		Attorney V	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Law	Criminal Division	Criminal Appeals/Special Lit	03-1313		Attorney V	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Law	Civil Division	Child Protection	03-0299		Attorney IV	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Law	Civil Division	Commercial and Fair Business	03-0372		Attorney IV	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Law	Civil Division	Environmental Law	03-0260		Attorney IV	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Law	Civil Division	Environmental Law	03-0360		Attorney IV	Fairbanks (JBA)	Deleted FT	(1)	0	0	Deleted	
Law	Civil Division	Labor and State Affairs	03-0013		Law Office Assistant II	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Law	Civil Division	Labor and State Affairs	03-0373		Attorney IV	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Law	Civil Division	Natural Resources	03-0009		Attorney V	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Law	Civil Division	Natural Resources	03-0036		Law Office Assistant II	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Law	Civil Division	Natural Resources	03-0403		Attorney V	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Law	Civil Division	Torts and Workers' Compensation	03-0364		Attorney V	Anchorage (EBA)	Status from PT	0	(1)	0	Filled	
Law	Civil Division	Torts and Workers' Compensation	03-0364		Attorney V	Anchorage (EBA)	Status to FT	1	0	0	Filled	
Law	Civil Division	Transportation Section	03-#003		Attorney V	Juneau (AWA)	Deleted FT	(1)	0	0	Never Established	
Law	Civil Division	Transportation Section	03-0050		Attorney V	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Military and Veterans Affairs	Alaska Aerospace Corp	AK Aerospace Corp	08-0501		Vice Pres and Chief Admin Offc	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Military and Veterans Affairs	Alaska Aerospace Corp	AK Aerospace Corp	08-0506		Budget Manager	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Military and Veterans Affairs	Alaska Aerospace Corp	AK Aerospace Corp	08-0512		Chief Engr & Dir Business Dev	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Military and Veterans Affairs	Alaska Aerospace Corp	AK Aerospace Corp	08-0516		Dir Contract & Materials Mgmt	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Military and Veterans Affairs	Alaska Aerospace Corp	AK Aerospace Corp	08-0529		College Intern	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Military and Veterans Affairs	Alaska Aerospace Corp	AK Aerospace Corp	08-X004		Aerospace Engineer I	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Military and Veterans Affairs	Alaska Aerospace Corp	AK Aerospace Corp	08-X005		College Intern	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Military and Veterans Affairs	Alaska Aerospace Corp	AK Aerospace Corp	08-X025		Information Systems Technician	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Military and Veterans Affairs	Alaska Aerospace Corp	AK Aerospace Corp	09-X1801		Acct Tech II/Financial Analyst	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Military and Veterans Affairs	Alaska Aerospace Corp	AAC Facilities Maintenance	08-0508		Communications & Elect Supvr	Kodiak (CAA)	Deleted FT	(1)	0	0	Deleted	
Military and Veterans Affairs	Alaska Aerospace Corp	AAC Facilities Maintenance	08-0509		Vp/Gen Mgr-Kodiak Launch Compl	Kodiak (CAA)	Deleted FT	(1)	0	0	Deleted	
Military and Veterans Affairs	Alaska Aerospace Corp	AAC Facilities Maintenance	08-0510		Dir Health, Safety & Training	Kodiak (CAA)	Deleted FT	(1)	0	0	Deleted	
Military and Veterans Affairs	Alaska Aerospace Corp	AAC Facilities Maintenance	08-0511		Inventory Property Mgmt Spec	Kodiak (CAA)	Deleted FT	(1)	0	0	Deleted	
Military and Veterans Affairs	Alaska Aerospace Corp	AAC Facilities Maintenance	08-0513		Materials Mgmt Specialist	Kodiak (CAA)	Deleted FT	(1)	0	0	Deleted	
Military and Veterans Affairs	Alaska Aerospace Corp	AAC Facilities Maintenance	08-0515		Information Systems Technician	Kodiak (CAA)	Deleted FT	(1)	0	0	Deleted	
Military and Veterans Affairs	Alaska Aerospace Corp	AAC Facilities Maintenance	08-0518		Aerospace Engineer V	Kodiak (CAA)	Deleted FT	(1)	0	0	Deleted	
Military and Veterans Affairs	Alaska Aerospace Corp	AAC Facilities Maintenance	08-0523		Watchman/Guard	Kodiak (CAA)	Deleted FT	(1)	0	0	Deleted	
Military and Veterans Affairs	Alaska Aerospace Corp	AAC Facilities Maintenance	08-0530		Rsts Technician IV	Kodiak (CAA)	Deleted FT	(1)	0	0	Deleted	
Military and Veterans Affairs	Alaska Aerospace Corp	AAC Facilities Maintenance	08-0531		Watchman/Guard	Kodiak (CAA)	Deleted FT	(1)	0	0	Deleted	
Military and Veterans Affairs	Alaska Aerospace Corp	AAC Facilities Maintenance	08-0533		Watchman/Guard	Kodiak (CAA)	Deleted FT	(1)	0	0	Deleted	
Military and Veterans Affairs	Alaska Aerospace Corp	AAC Facilities Maintenance	08-0534		Maintenance Technician	Kodiak (CAA)	Deleted FT	(1)	0	0	Deleted	
Military and Veterans Affairs	Alaska Aerospace Corp	AAC Facilities Maintenance	08-X011		Info System Technician	Kodiak (CAA)	Deleted FT	(1)	0	0	Deleted	
Military and Veterans Affairs	Alaska Aerospace Corp	AAC Facilities Maintenance	08-X012		Rsts Technician (Level I & II)	Kodiak (CAA)	Deleted FT	(1)	0	0	Deleted	
Military and Veterans Affairs	Alaska Aerospace Corp	AAC Facilities Maintenance	08-X013		Maintenance Tech (Rf Comms)	Kodiak (CAA)	Deleted FT	(1)	0	0	Deleted	
Military and Veterans Affairs	Alaska Aerospace Corp	AAC Facilities Maintenance	08-X015		Maint Tech (Corrosion Control)	Kodiak (CAA)	Deleted FT	(1)	0	0	Deleted	
Military and Veterans Affairs	Alaska Aerospace Corp	AAC Facilities Maintenance	08-X023		Operations Safety Specialist	Kodiak (CAA)	Deleted FT	(1)	0	0	Deleted	
Military and Veterans Affairs	Alaska Aerospace Corp	AAC Facilities Maintenance	08-X024		Maintenance Technician	Kodiak (CAA)	Deleted FT	(1)	0	0	Deleted	
Military and Veterans Affairs	Military & Veterans Affairs	Office of the Commissioner	09-0013		Administrative Assistant II	Joint Base Elmendorf -	Deleted FT	(1)	0	0	Deleted	
Military and Veterans Affairs	Military & Veterans Affairs	Office of the Commissioner	09-0224		Micro/Network Spec I	Joint Base Elmendorf -	Deleted FT	(1)	0	0	Vacant	
Military and Veterans Affairs	Military & Veterans Affairs	Office of the Commissioner	09-0397		Spec Asst To The Comm II	Joint Base Elmendorf -	Deleted FT	(1)	0	0	Deleted	
Military and Veterans Affairs	Military & Veterans Affairs	Army Guard Facilities Maint.	09-0214		Building Mgmt Specialist	Joint Base Elmendorf -	Deleted FT	(1)	0	0	Deleted	
Military and Veterans Affairs	Military & Veterans Affairs	Air Guard Facilities Maint.	09-0244		Maint Spec Etrician Journey II	Eielson AFB (JBV)	Deleted FT	(1)	0	0	Deleted	
Military and Veterans Affairs	Alaska Military Youth Academy	Alaska Military Youth Academy	09-0295		AMYA Coordinator	Joint Base Elmendorf -	Deleted FT	(1)	0	0	Vacant	
Military and Veterans Affairs	Alaska Military Youth Academy	Alaska Military Youth Academy	09-0301		AMYA Supervisor I	Joint Base Elmendorf -	Deleted FT	(1)	0	0	Vacant	
Military and Veterans Affairs	Alaska Military Youth Academy	Alaska Military Youth Academy	09-0316		Food Service Journey	Joint Base Elmendorf -	Deleted FT	(1)	0	0	Vacant	
Military and Veterans Affairs	Alaska Military Youth Academy	Alaska Military Youth Academy	09-0318		Food Service Sub Journey	Joint Base Elmendorf -	Deleted FT	(1)	0	0	Deleted	
Military and Veterans Affairs	Alaska Military Youth Academy	Alaska Military Youth Academy	09-0320		Food Service Sub Journey	Joint Base Elmendorf -	Deleted FT	(1)	0	0	Vacant	
Military and Veterans Affairs	Alaska Military Youth Academy	Alaska Military Youth Academy	09-0321		Food Service Sub Journey	Joint Base Elmendorf -	Deleted FT	(1)	0	0	Vacant	
Military and Veterans Affairs	Alaska Military Youth Academy	Alaska Military Youth Academy	09-0323		Nurse II	Joint Base Elmendorf -	Deleted FT	(1)	0	0	Vacant	
Natural Resources	Statewide Fire Suppression	Fire Suppression Preparedness	**	10-9161	Administrative Officer I	Palmer (ECF)	Deleted FT	(1)	0	0	Deleted	
Natural Resources	Statewide Fire Suppression	Fire Suppression Preparedness	**	10-9198	Forester III	Glennallen (HCE)	Status from FT	(1)	0	0	Filled	
Natural Resources	Statewide Fire Suppression	Fire Suppression Preparedness	**	10-9246	Forester II	Haines (CRB)	Status from FT	(1)	0	0	Filled	
Natural Resources	Statewide Fire Suppression	Fire Suppression Preparedness		10-9446	Wildland Fire/Resource Tech II	Mcgrath (EZA)	Deleted PT	0	(1)	0	Deleted	



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Department Name	RDU Name	Component Name	Split PCN	Job Title	Location	Action	FT Change	PT Change	NP Change	HR/Payroll (AKPAY) Status as of 2/4/16	FY17 Proposed Deletion
Natural Resources	Statewide Fire Suppression	Fire Suppression Preparedness	10-9481	Wildland Fire/Resource Tech IV	Mcgrath (EZA)	Deleted PT	0	(1)	0	Deleted	
Natural Resources	Statewide Fire Suppression	Fire Suppression Preparedness	10-9650	Forester II	Mcgrath (EZA)	Deleted PT	0	(1)	0	Deleted	
Natural Resources	Statewide Fire Suppression	Fire Suppression Preparedness	10-9697	Wildland Fire/Resourc Tech III	Mcgrath (EZA)	Deleted PT	0	(1)	0	Vacant	
Natural Resources	Statewide Fire Suppression	Fire Suppression Preparedness	10-9698	Food Service Sub Journey	Mcgrath (EZA)	Deleted PT	0	(1)	0	Deleted	
Natural Resources	Statewide Fire Suppression	Fire Suppression Preparedness	10-9699	Wildland Fire/Resource Tech IV	Mcgrath (EZA)	Deleted PT	0	(1)	0	Deleted	
Natural Resources	Statewide Fire Suppression	Fire Suppression Preparedness	10-9701	Wildland Fire/Resource Tech III	Mcgrath (EZA)	Deleted PT	0	(1)	0	Deleted	
Natural Resources	Statewide Fire Suppression	Fire Suppression Preparedness	10-9702	Maint Gen Sub - Journey II	Mcgrath (EZA)	Deleted PT	0	(1)	0	Deleted	
Natural Resources	Statewide Fire Suppression	Fire Suppression Preparedness	10-9703	Food Service Lead	Mcgrath (EZA)	Deleted PT	0	(1)	0	Deleted	
Natural Resources	Statewide Fire Suppression	Fire Suppression Preparedness	10-9704	Food Service Journey	Mcgrath (EZA)	Deleted PT	0	(1)	0	Deleted	
Natural Resources	Statewide Fire Suppression	Fire Suppression Preparedness	10-9705	Food Service Sub Journey	Mcgrath (EZA)	Deleted PT	0	(1)	0	Deleted	
Natural Resources	Statewide Fire Suppression	Fire Suppression Preparedness	10-9706	Wildland Fire Dispatcher III	Mcgrath (EZA)	Deleted PT	0	(1)	0	Deleted	
Natural Resources	Statewide Fire Suppression	Fire Suppression Preparedness	10-9709	Administrative Assistant II	Mcgrath (EZA)	Deleted PT	0	(1)	0	Deleted	
Natural Resources	Statewide Fire Suppression	Fire Suppression Preparedness	10-9746	Maint Gen Sub - Journey I	Mcgrath (EZA)	Deleted PT	0	(1)	0	Deleted	
Natural Resources	Statewide Fire Suppression	Fire Suppression Preparedness	10-9748	Maint Gen Sub - Journey I	Mcgrath (EZA)	Deleted PT	0	(1)	0	Deleted	
Natural Resources	Statewide Fire Suppression	Fire Suppression Preparedness	10-9781	Wildland Fire/Resource Tech II	Mcgrath (EZA)	Deleted PT	0	(1)	0	Deleted	
Natural Resources	Statewide Fire Suppression	Fire Suppression Preparedness	10-N13024	Procurement Spec III	Anchorage (EBA)	Deleted NP	0	0	(1)	Vacant	FY17 Gov Proposed Deletion
Natural Resources	Administration and Support	NorthSlope Gas Commercialization	10-#128	Market Analyst	Anchorage (EBA)	New FT	1	0	0	Never Established	
Natural Resources	Administration and Support	NorthSlope Gas Commercialization	10-#129	Market Analyst	Anchorage (EBA)	New FT	1	0	0	Never Established	
Natural Resources	Administration and Support	NorthSlope Gas Commercialization	10-#130	AKing Sr Marketing Negotiator	Anchorage (EBA)	New FT	1	0	0	Never Established	
Natural Resources	Administration and Support	NorthSlope Gas Commercialization	10-#131	AKing Sr Marketing Negotiator	Anchorage (EBA)	New FT	1	0	0	Never Established	
Natural Resources	Administration and Support	NorthSlope Gas Commercialization	10-#132	AKing Sr Marketing Negotiator	Anchorage (EBA)	New FT	1	0	0	Never Established	
Natural Resources	Administration and Support	NorthSlope Gas Commercialization	10-#133	Market Analyst	Anchorage (EBA)	New FT	1	0	0	Never Established	
Natural Resources	Administration and Support	NorthSlope Gas Commercialization	10-#134	AKing Marketing Negotiator	Anchorage (EBA)	New FT	1	0	0	Never Established	
Natural Resources	Administration and Support	NorthSlope Gas Commercialization	10-#135	AKing Marketing Negotiator	Anchorage (EBA)	New FT	1	0	0	Never Established	
Natural Resources	Administration and Support	NorthSlope Gas Commercialization	10-#136	AKing Marketing Negotiator	Anchorage (EBA)	New FT	1	0	0	Never Established	
Natural Resources	Administration and Support	NorthSlope Gas Commercialization	10-#137	Reservoir Engineer	Anchorage (EBA)	New FT	1	0	0	Never Established	
Natural Resources	Administration and Support	NorthSlope Gas Commercialization	10-#138	Geoscientist	Anchorage (EBA)	New FT	1	0	0	Never Established	
Natural Resources	Administration and Support	NorthSlope Gas Commercialization	10-#139	Reservoir Technician	Anchorage (EBA)	New FT	1	0	0	Never Established	
Natural Resources	Administration and Support	NorthSlope Gas Commercialization	10-#140	Administrative Assistant I	Anchorage (EBA)	New FT	1	0	0	Never Established	
Natural Resources	Administration and Support	NorthSlope Gas Commercialization	10-#141	Market Analyst	Anchorage (EBA)	New FT	1	0	0	Never Established	
Natural Resources	Administration and Support	Commissioner's Office	10-0087	Spec Asst To The Comm II	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Natural Resources	Administration and Support	State Pipeline Coordinator	10-0114	Dep St Pipeline Coord Engrng	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Natural Resources	Administration and Support	Project Management & Permitting	10-3506	Natural Resource Spec III	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Natural Resources	Administration and Support	Project Management & Permitting	09-7005	Digital Mapping Manager	Anchorage (EBA)	Transfer Out FT	(1)	0	0	Never Established	
Natural Resources	Administration and Support	Administrative Services	10-0237	Mail Svcs Courier	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Natural Resources	Administration and Support	Administrative Services	10-0260	Accounting Tech II	Anchorage (EBA)	Deleted FT	(1)	0	0	Filled	FY17 Gov Proposed Deletion
Natural Resources	Administration and Support	Information Resource Mgmt.	10-0417	Micro/Network Spec I	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Natural Resources	Administration and Support	Citizen's Advisory Commission	10-0430	Executive Director, Cacfa	Fairbanks (JBA)	Deleted FT	(1)	0	0	Filled	FY17 Gov Proposed Deletion
Natural Resources	Administration and Support	Citizen's Advisory Commission	10-0434	Natural Resource Spec II	Fairbanks (JBA)	Deleted PT	0	(1)	0	Vacant	FY17 Gov Proposed Deletion
Natural Resources	Administration and Support	Recorder's Office/UCC	10-0327	Recorder II	Palmer (ECF)	Deleted FT	(1)	0	0	Deleted	
Natural Resources	Administration and Support	Recorder's Office/UCC	10-0328	Recorder II	Ketchikan (ACA)	Deleted FT	(1)	0	0	Deleted	
Natural Resources	Administration and Support	Recorder's Office/UCC	10-0339	Recorder II	Bethel (DKA)	Deleted PT	0	(1)	0	Deleted	
Natural Resources	Administration and Support	Recorder's Office/UCC	10-0364	Recorder II	Sitka (ARA)	Deleted PT	0	(1)	0	Deleted	
Natural Resources	Administration and Support	Recorder's Office/UCC	10-0419	Recorder II	Valdez (EAA)	Deleted PT	0	(1)	0	Deleted	
Natural Resources	Oil & Gas	Oil & Gas	10-4121	Natural Resource Spec V	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Natural Resources	Oil & Gas	Oil & Gas	10-4168	Analyst/Programmer IV	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Natural Resources	Oil & Gas	Oil & Gas	10-4198	Natural Resource Tech II	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Natural Resources	Oil & Gas	Oil & Gas	10-4209	Natural Resource Spec III	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Natural Resources	Oil & Gas	Oil & Gas	10-4212	Petroleum Market Analyst	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Natural Resources	Oil & Gas	Oil & Gas	10-4237	Gis Analyst II	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Natural Resources	Oil & Gas	Oil & Gas	10-4239	Administrative Assistant II	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Natural Resources	Oil & Gas	Oil & Gas	10-4242	Publications Spec III	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Natural Resources	Oil & Gas	Oil & Gas	10-401SI	College Intern	Anchorage (EBA)	Deleted NP	0	0	(1)	Never Established	
Natural Resources	Oil & Gas	Oil & Gas	10-403SI	College Intern	Anchorage (EBA)	Deleted NP	0	0	(1)	Never Established	
Natural Resources	Oil & Gas	Petroleum Systems Integrity Off	10-T016	Petroleum Facil Integrity Spec	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Natural Resources	Fire Land and Water Resources	Mining, Land & Water	10-1633	Analyst/Programmer III	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Natural Resources	Fire Land and Water Resources	Mining, Land & Water	10-1730	Natural Resource Mgr II	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Natural Resources	Fire Land and Water Resources	Mining, Land & Water	10-1818	Natural Resource Mgr I	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Natural Resources	Fire Land and Water Resources	Mining, Land & Water	10-1845	Natural Resource Mgr II	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Natural Resources	Fire Land and Water Resources	Mining, Land & Water	10-1851	Gis Analyst III	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Natural Resources	Fire Land and Water Resources	Mining, Land & Water	10-1858	Natural Resource Spec II	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Natural Resources	Fire Land and Water Resources	Mining, Land & Water	10-1874	Natural Resource Spec III	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	

## FY2015-FY2017 Position Changes (Excluding Transfers)

Prepared by the Office of Management and Budget

As of February 4, 2016

Department Name	RDU Name	Component Name	Split	PCN	Job Title	Location	Action	FT Change	PT Change	NP Change	HR/Payroll (AKPAY) Status as of 2/4/16	FY17 Proposed Deletion
Natural Resources	Fire Land and Water Resources	Mining, Land & Water		10-1881	Natural Resource Spec II	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Natural Resources	Fire Land and Water Resources	Mining, Land & Water		10-N13023	Program Coordinator I	Anchorage (EBA)	Deleted NP	0	0	(1)	Deleted	
Natural Resources	Fire Land and Water Resources	Mining, Land & Water		10-N13138	Natural Resource Spec III	Anchorage (EBA)	Deleted NP	0	0	(1)	Deleted	
Natural Resources	Fire Land and Water Resources	Forest Management & Develop	**	10-9053	Forester V	Ketchikan (ACA)	Status from FT	(1)	0	0	Filled	
Natural Resources	Fire Land and Water Resources	Forest Management & Develop	**	10-9053	Forester V	Ketchikan (ACA)	Status to PT	0	1	0	Filled	
Natural Resources	Fire Land and Water Resources	Forest Management & Develop		10-9374	Forester II	Ketchikan (ACA)	Deleted PT	0	(1)	0	Deleted	
Natural Resources	Fire Land and Water Resources	Forest Management & Develop		10-9420	Forester III	Haines (CRB)	Deleted FT	(1)	0	0	Deleted	
Natural Resources	Fire Land and Water Resources	Forest Management & Develop		10-9426	Forester II	Palmer (ECF)	Deleted FT	(1)	0	0	Deleted	
Natural Resources	Fire Land and Water Resources	Forest Management & Develop		10-9625	Forester V	Ketchikan (ACA)	Transfer Out FT/Status from FT	(1)	0	0	Vacant	
Natural Resources	Fire Land and Water Resources	Forest Management & Develop		10-9671	Accounting Tech I	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Natural Resources	Fire Land and Water Resources	Forest Management & Develop		10-9676	Forester III	Ketchikan (ACA)	Deleted FT	(1)	0	0	Deleted	
Natural Resources	Fire Land and Water Resources	Forest Management & Develop		10-9725	Forester II	Soldotna (DQD)	Deleted FT	(1)	0	0	Deleted	
Natural Resources	Fire Land and Water Resources	Forest Management & Develop		10-N14139	Admin Operations Mgr I	Anchorage (EBA)	Deleted NP	0	0	(1)	Deleted	FY17 Gov Proposed Deletion
Natural Resources	Fire Land and Water Resources	Forest Management & Develop		10-Q148	Student Intern I	Palmer (ECF)	Deleted NP	0	0	(1)	Never Established	
Natural Resources	Fire Land and Water Resources	Forest Management & Develop		10-Q150	Student Intern I	Palmer (ECF)	Deleted NP	0	0	(1)	Never Established	
Natural Resources	Fire Land and Water Resources	Forest Management & Develop		10-Q151	Student Intern I	Palmer (ECF)	Deleted NP	0	0	(1)	Never Established	
Natural Resources	Fire Land and Water Resources	Forest Management & Develop		10-Q152	Student Intern I	Palmer (ECF)	Deleted NP	0	0	(1)	Never Established	
Natural Resources	Fire Land and Water Resources	Forest Management & Develop		10-Q153	Student Intern I	Palmer (ECF)	Deleted NP	0	0	(1)	Never Established	
Natural Resources	Fire Land and Water Resources	Forest Management & Develop		10-Q154	Student Intern I	Palmer (ECF)	Deleted NP	0	0	(1)	Never Established	
Natural Resources	Fire Land and Water Resources	Forest Management & Develop		10-Q155	Student Intern I	Palmer (ECF)	Deleted NP	0	0	(1)	Never Established	
Natural Resources	Fire Land and Water Resources	Forest Management & Develop		10-Q156	Student Intern I	Palmer (ECF)	Deleted NP	0	0	(1)	Never Established	
Natural Resources	Fire Land and Water Resources	Forest Management & Develop		10-Q157	Student Intern I	Palmer (ECF)	Deleted NP	0	0	(1)	Never Established	
Natural Resources	Fire Land and Water Resources	Forest Management & Develop		10-Q158	Student Intern I	Palmer (ECF)	Deleted NP	0	0	(1)	Never Established	
Natural Resources	Fire Land and Water Resources	Geological & Geophysical Surveys		10-2011	Micro/Network Tech I	Fairbanks (JBA)	Deleted FT	(1)	0	0	Deleted	
Natural Resources	Fire Land and Water Resources	Geological & Geophysical Surveys		10-2055	Geological Scientist I	Fairbanks (JBA)	Deleted FT	(1)	0	0	Deleted	
Natural Resources	Fire Land and Water Resources	Geological & Geophysical Surveys		10-2083	Geological Scientist I	Fairbanks (JBA)	Deleted FT	(1)	0	0	Deleted	
Natural Resources	Fire Land and Water Resources	Geological & Geophysical Surveys		10-2233	Office Assistant II	Fairbanks (JBA)	Deleted FT	(1)	0	0	Deleted	
Natural Resources	Fire Land and Water Resources	Geological & Geophysical Surveys		10-N12102	Geologist I	Fairbanks (JBA)	Deleted NP	0	0	(1)	Deleted	
Natural Resources	Fire Land and Water Resources	Geological & Geophysical Surveys		10-N13136	Geologist III	Fairbanks (JBA)	Deleted NP	0	0	(1)	Deleted	
Natural Resources	Fire Land and Water Resources	Geological & Geophysical Surveys		10-N14003	Geologist III	Fairbanks (JBA)	Deleted NP	0	0	(1)	Deleted	
Natural Resources	Fire Land and Water Resources	Fire Suppression Preparedness		10-9198	Forester III	Glennallen (HCE)	Status to PT	0	1	0	Filled	
Natural Resources	Fire Land and Water Resources	Fire Suppression Preparedness	**	10-9246	Forester II	Haines (CRB)	Status to PT	0	1	0	Filled	
Natural Resources	Fire Land and Water Resources	Fire Suppression Preparedness		10-9625	Wildland Fire/Resource Tech IV	Mcgrath (EZA)	Transfer In PT/Status to PT	0	1	0	Vacant	
Natural Resources	Agriculture	Agricultural Development		10-3058	Natural Resource Tech II	Fairbanks (JBA)	Deleted FT	(1)	0	0	Deleted	
Natural Resources	Agriculture	N. Latitude Plant Material Ctr		10-3040	Stock & Parts Svcs Sub Journey	Palmer (ECF)	Deleted PT	0	(1)	0	Deleted	
Natural Resources	Agriculture	N. Latitude Plant Material Ctr		10-3066	Mech Auto Sub Journey	Palmer (ECF)	Deleted PT	0	(1)	0	Vacant	FY17 Gov Proposed Deletion
Natural Resources	Agriculture	N. Latitude Plant Material Ctr		10-3076	Agronomist II	Palmer (ECF)	Deleted PT	(1)	0	0	Deleted	
Natural Resources	Agriculture	N. Latitude Plant Material Ctr		10-3079	Maint Gen Sub - Journey I	Palmer (ECF)	Deleted PT	0	(1)	0	Deleted	
Natural Resources	Agriculture	N. Latitude Plant Material Ctr		10-3082	Natural Resource Tech II	Palmer (ECF)	Status from PT	0	(1)	0	Filled	
Natural Resources	Agriculture	N. Latitude Plant Material Ctr		10-3082	Natural Resource Tech II	Palmer (ECF)	Status to FT	1	0	0	Filled	
Natural Resources	Agriculture	N. Latitude Plant Material Ctr		10-N12099	Natural Resource Spec II	Palmer (ECF)	Deleted NP	0	0	(1)	Deleted	
Natural Resources	Parks and Outdoor Recreation	Parks Management & Access		10-5013	Park Ranger II	Dillingham (DAA)	Deleted FT	(1)	0	0	Deleted	
Natural Resources	Parks and Outdoor Recreation	Parks Management & Access		10-5026	Park Ranger I	Finger Lake (ECS)	Status from FT	(1)	0	0	Vacant	
Natural Resources	Parks and Outdoor Recreation	Parks Management & Access		10-5026	Park Specialist	Finger Lake (ECS)	Status to PT	0	1	0	Vacant	
Natural Resources	Parks and Outdoor Recreation	Parks Management & Access		10-5098	Park Specialist	Sitka (ARA)	Deleted FT	(1)	0	0	Deleted	
Natural Resources	Parks and Outdoor Recreation	Parks Management & Access		10-5274	Park Ranger I	Valdez (EAA)	Deleted FT	(1)	0	0	Deleted	
Natural Resources	Parks and Outdoor Recreation	Parks Management & Access		10-1471	Administrative Assistant II	Kodiak (CAA)	Deleted NP	0	(1)	0	Vacant	FY17 Gov Proposed Deletion
Natural Resources	Parks and Outdoor Recreation	History and Archaeology		10-5152	Office Assistant II	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Public Safety	Alaska State Troopers	Alaska Bureau of Highway Patrol		12-1955	State Trooper	Fairbanks (JBA)	Deleted FT	(1)	0	0	Deleted	
Public Safety	Alaska State Troopers	Alaska Bureau of Highway Patrol		12-1956	Sergeant PS	Fairbanks (JBA)	Deleted FT	(1)	0	0	Deleted	
Public Safety	Alaska State Troopers	Alaska Bureau of Highway Patrol		12-1957	State Trooper	Fairbanks (JBA)	Deleted FT	(1)	0	0	Deleted	
Public Safety	Alaska State Troopers	Alaska Bureau of Highway Patrol		12-1973	State Trooper	Soldotna (DQD)	Deleted FT	(1)	0	0	Deleted	
Public Safety	Alaska State Troopers	Alaska Bureau of Highway Patrol		12-1974	Sergeant PS	Soldotna (DQD)	Deleted FT	(1)	0	0	Deleted	
Public Safety	Alaska State Troopers	Alaska Bureau of Highway Patrol		12-1975	State Trooper	Soldotna (DQD)	Deleted FT	(1)	0	0	Deleted	
Public Safety	Alaska State Troopers	Alaska Bureau of Highway Patrol		12-1976	State Trooper	Soldotna (DQD)	Deleted FT	(1)	0	0	Deleted	
Public Safety	Alaska State Troopers	Alaska Bureau of Highway Patrol		12-1987	State Trooper	Wasilla (ECE)	Deleted FT	(1)	0	0	Deleted	
Public Safety	Alaska State Troopers	Alaska Bureau of Highway Patrol		12-1989	State Trooper	Fairbanks (JBA)	Deleted FT	(1)	0	0	Deleted	
Public Safety	Alaska State Troopers	Alaska Bureau of Highway Patrol		12-1990	State Trooper	Wasilla (ECE)	Deleted FT	(1)	0	0	Deleted	
Public Safety	Alaska State Troopers	Alaska Bureau of Highway Patrol		12-1994	State Trooper	Wasilla (ECE)	Deleted FT	(1)	0	0	Deleted	
Public Safety	Alaska State Troopers	Alaska Bureau of Highway Patrol		12-1995	State Trooper	Wasilla (ECE)	Deleted FT	(1)	0	0	Deleted	
Public Safety	Alaska State Troopers	Alaska Bureau of Highway Patrol		12-1996	Sergeant PS	Wasilla (ECE)	Deleted FT	(1)	0	0	Deleted	
Public Safety	Alaska State Troopers	Alaska Bureau of Highway Patrol		12-1890	State Trooper	Wasilla (ECE)	Deleted FT	(1)	0	0	Deleted	

**FY2015-FY2017 Position Changes (Excluding Transfers)**

Prepared by the Office of Management and Budget

As of February 4, 2016

Department Name	RDU Name	Component Name	Split PCN	Job Title	Location	Action	FT Change	PT Change	NP Change	HR/Payroll (AKPAY) Status as of 2/4/16	FY17 Proposed Deletion
Public Safety	Alaska State Troopers	Alaska Bureau of Highway Patrol	12-1892	State Trooper	Wasilla (ECE)	Deleted FT	(1)	0	0	Deleted	
Public Safety	Alaska State Troopers	Alaska Bureau of Highway Patrol	12-1893	Sergeant PS	Wasilla (ECE)	Deleted FT	(1)	0	0	Deleted	
Public Safety	Alaska State Troopers	SW Drug and Alcohol Enforcement	12-1902	State Trooper	Dillingham (DAA)	Deleted FT	(1)	0	0	Deleted	
Public Safety	Alaska State Troopers	SW Drug and Alcohol Enforcement	12-1234	Lieutenant, AK State Troopers	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Public Safety	Alaska State Troopers	SW Drug and Alcohol Enforcement	12-N06003	Corporal PS	Anchorage (EBA)	Deleted NP	0	0	(1)	Vacant	FY17 Gov Proposed Deletion
Public Safety	Alaska State Troopers	AST Detachments	12-1929	State Trooper	Cooper Landing (DSF)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Public Safety	Alaska State Troopers	AST Detachments	12-1998	State Trooper	Wasilla (ECE)	Deleted FT	(1)	0	0	Deleted	
Public Safety	Alaska State Troopers	AST Detachments	12-1999	State Trooper	Fairbanks (JBA)	Deleted FT	(1)	0	0	Deleted	
Public Safety	Alaska State Troopers	AST Detachments	12-#048	Emergency Service Dispatcher I	Fairbanks (JBA)	Deleted NP	0	0	(1)	Never Established	
Public Safety	Alaska State Troopers	AST Detachments	12-1116	Captain, AK State Troopers	Ketchikan (ACA)	Deleted FT	(1)	0	0	Deleted	
Public Safety	Alaska State Troopers	AST Detachments	12-1175	State Trooper	Soldotna (DQD)	Deleted FT	(1)	0	0	Deleted	
Public Safety	Alaska State Troopers	AST Detachments	12-1254	State Trooper	Girdwood (DSD)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Public Safety	Alaska State Troopers	AST Detachments	12-1263	State Trooper	Talkeetna (HAA)	Deleted FT	(1)	0	0	Filled	FY17 Gov Proposed Deletion
Public Safety	Alaska State Troopers	AST Detachments	12-1392	State Trooper	Unalakleet (HQA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Public Safety	Alaska State Troopers	AST Detachments	12-1418	State Trooper	Fairbanks (JBA)	Deleted FT	(1)	0	0	Filled	FY17 Gov Proposed Deletion
Public Safety	Alaska State Troopers	AST Detachments	12-N09004	State Trooper	Palmer (ECF)	Deleted NP	0	0	(1)	Deleted	
Public Safety	Alaska State Troopers	AST Detachments	12-N09005	State Trooper	Soldotna (DQD)	Deleted NP	0	0	(1)	Deleted	
Public Safety	Alaska State Troopers	AST Detachments	12-N09006	State Trooper	Fairbanks (JBA)	Deleted NP	0	0	(1)	Filled	FY17 Gov Proposed Deletion
Public Safety	Alaska State Troopers	AST Detachments	12-N09008	State Trooper	Fairbanks (JBA)	Deleted NP	0	0	(1)	Filled	FY17 Gov Proposed Deletion
Public Safety	Alaska State Troopers	AST Detachments	12-N12004	Criminal Justice Technician II	Anchorage (EBA)	Deleted NP	0	0	(1)	Deleted	
Public Safety	Alaska State Troopers	AST Detachments	12-N12008	State Trooper	Anchorage (EBA)	Deleted NP	0	0	(1)	Filled	FY17 Gov Proposed Deletion
Public Safety	Alaska State Troopers	Alaska Bureau of Investigation	12-1985	State Trooper	Anchorage (EBA)	Deleted FT	(1)	0	0	Filled	
Public Safety	Alaska State Troopers	Alaska Bureau of Investigation	12-1065	State Trooper	Fairbanks (JBA)	Deleted FT	(1)	0	0	Filled	FY17 Gov Proposed Deletion
Public Safety	Alaska State Troopers	Alaska Bureau of Investigation	12-N09009	State Trooper	Fairbanks (JBA)	Deleted NP	0	0	(1)	Deleted	
Public Safety	Alaska State Troopers	Alaska Bureau of Investigation	12-N09010	State Trooper	Soldotna (DQD)	Deleted NP	0	0	(1)	Deleted	
Public Safety	Alaska State Troopers	Alaska Bureau of Investigation	12-N09011	State Trooper	Anchorage (EBA)	Deleted NP	0	0	(1)	Deleted	
Public Safety	Alaska State Troopers	Alaska Bureau of Investigation	12-N09012	State Trooper	Anchorage (EBA)	Deleted NP	0	0	(1)	Deleted	
Public Safety	Alaska State Troopers	Alaska Wildlife Troopers	12-1959	State Trooper	Seward (DSA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Public Safety	Alaska State Troopers	Alaska Wildlife Troopers	12-1960	State Trooper	Yakutat (CSA)	Deleted FT	(1)	0	0	Deleted	
Public Safety	Alaska State Troopers	Alaska Wildlife Troopers	12-1962	State Trooper	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Public Safety	Alaska State Troopers	Alaska Wildlife Troopers	12-3034	Captain, AK State Troopers	Palmer (ECF)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Public Safety	Alaska State Troopers	Alaska Wildlife Troopers	12-3064	State Trooper	Galena (HYC)	Deleted FT	(1)	0	0	Deleted	
Public Safety	Alaska State Troopers	AK W-life Troopers Aircraft Sect	12-N15001	Aircraft Pilot II	Anchorage (EBA)	Deleted NP	0	0	(1)	Deleted	
Public Safety	Alaska State Troopers	AK W-life Troopers Marine Enforc	12-3110	Boat Officer IV	Kodiak (CAA)	Deleted FT	(1)	0	0	Deleted	
Public Safety	Alaska State Troopers	AK W-life Troopers Marine Enforc	12-3113	Vessel Technician	Kodiak (CAA)	Deleted FT	(1)	0	0	Filled	FY17 Gov Proposed Deletion
Public Safety	Alaska State Troopers	AK W-life Troopers Marine Enforc	12-3133	Boat Officer I	Kodiak (CAA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Public Safety	Alaska State Troopers	AK W-life Troopers Marine Enforc	12-3167	Boat Officer III	Kodiak (CAA)	Deleted FT	(1)	0	0	Filled	FY17 Gov Proposed Deletion
Public Safety	Village Public Safety Officers	Village Public Safety Officer Pg	12-2019	State Trooper	Bethel (DKA)	Deleted FT	(1)	0	0	Deleted	
Public Safety	Village Public Safety Officers	Village Public Safety Officer Pg	12-2021	State Trooper	Kotzebue (KAA)	Deleted FT	(1)	0	0	Deleted	
Public Safety	Village Public Safety Officers	Village Public Safety Officer Pg	12-2030	State Trooper	Fairbanks (JBA)	Deleted FT	(1)	0	0	Deleted	
Public Safety	Village Public Safety Officers	Village Public Safety Officer Pg	12-2059	State Trooper	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Public Safety	Village Public Safety Officers	Village Public Safety Officer Pg	12-1290	State Trooper	Bethel (DKA)	Deleted FT	(1)	0	0	Deleted	
Public Safety	Statewide Support	Commissioner's Office	12-0085	Spec Asst To The Comm II	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Public Safety	Statewide Support	Training Academy	05-1786	Program Coordinator II	Sitka (ARA)	Deleted FT	(1)	0	0	Deleted	
Public Safety	Statewide Support	Training Academy	12-1174	Corporal PS	Sitka (ARA)	Deleted FT	(1)	0	0	Deleted	
Public Safety	Statewide Support	Administrative Services	12-4406	Division Operations Manager	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Public Safety	Statewide Support	Administrative Services	12-IN1302	College Intern I	Juneau (AWA)	Deleted NP	0	0	(1)	Deleted	
Public Safety	Statewide Support	Administrative Services	12-IN1401	College Intern I	Anchorage (EBA)	Deleted NP	0	0	(1)	Deleted	FY17 Gov Proposed Deletion
Public Safety	Statewide Support	Administrative Services	12-N14002	Stock & Parts Svcs Journey I	Anchorage (EBA)	Deleted NP	0	0	(1)	Deleted	
Public Safety	Statewide Support	Statewide Info Technology Svcs	12-4628	Office Assistant I	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Public Safety	Statewide Support	Statewide Info Technology Svcs	12-4709	Criminal Justice Specialist	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Public Safety	Statewide Support	Laboratory Services	12-4407	Forensic Technician I	Anchorage (EBA)	Deleted FT	(1)	0	0	Filled	FY17 Gov Proposed Deletion
Public Safety	Statewide Support	Laboratory Services	12-1502	Forensic Scientist III - DNA	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Public Safety	Statewide Support	Laboratory Services	12-1503	Forensic Technician I	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Public Safety	Statewide Support	Laboratory Services	12-1504	Office Assistant II	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	
Public Safety	Statewide Support	Laboratory Services	12-1707	Office Assistant II	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	
Public Safety	Fire and Life Safety	Fire and Life Safety	12-2040	Office Assistant I	Palmer (ECF)	Deleted FT	(1)	0	0	Filled	FY17 Gov Proposed Deletion
Revenue	Child Support Services	Child Support Services	04-7046	Child Support Manager	Anchorage (EBA)	Deleted FT	(1)	0	0	Filled	FY17 Gov Proposed Deletion
Revenue	Child Support Services	Child Support Services	04-7059	Child Support Manager	Anchorage (EBA)	Deleted FT	(1)	0	0	Filled	FY17 Gov Proposed Deletion
Revenue	Child Support Services	Child Support Services	04-7079	Audit & Review Analyst II	Anchorage (EBA)	Deleted FT	(1)	0	0	Filled	FY17 Gov Proposed Deletion
Revenue	Child Support Services	Child Support Services	04-7151	Audit & Review Analyst II	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Revenue	AK Permanent Fund Corporation	APFC Operations	04-#035	Investment Officer	Juneau (AWA)	New FT	1	0	0	Never Established	

**FY2015-FY2017 Position Changes (Excluding Transfers)**

Prepared by the Office of Management and Budget

As of February 4, 2016

Department Name	RDU Name	Component Name	Split PCN	Job Title	Location	Action	FT Change	PT Change	NP Change	HR/Payroll (AKPAY) Status as of 2/4/16	FY17 Proposed Deletion
Revenue	AK Permanent Fund Corporation	APFC Operations	04-#036	Investment Officer	Juneau (AWA)	New FT	1	0	0	Never Established	
Revenue	AK Permanent Fund Corporation	APFC Operations	04-#037	Investment Associate	Juneau (AWA)	New FT	1	0	0	Never Established	
Revenue	AK Permanent Fund Corporation	APFC Operations	04-#038	Investment Associate	Juneau (AWA)	New FT	1	0	0	Never Established	
Revenue	AK Permanent Fund Corporation	APFC Operations	04-#039	Investment Associate	Juneau (AWA)	New FT	1	0	0	Never Established	
Revenue	AK Permanent Fund Corporation	APFC Operations	04-#040	Information Technology Spec	Juneau (AWA)	New FT	1	0	0	Never Established	
Revenue	AK Permanent Fund Corporation	APFC Operations	04-X070	Investment Associate	Juneau (AWA)	New FT	1	0	0	Vacant	
Revenue	AK Permanent Fund Corporation	APFC Operations	04-X071	Investment Officer	Juneau (AWA)	New FT	1	0	0	Filled	
Revenue	AK Permanent Fund Corporation	APFC Operations	04-X072	Investment Officer	Juneau (AWA)	New FT	1	0	0	Vacant	
Revenue	AK Permanent Fund Corporation	APFC Operations	04-X073	Accountant	Juneau (AWA)	New FT	1	0	0	Filled	
Revenue	Alaska Housing Finance Corp	AHFC Operations	04-215X	Administrative Assistant III	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
Revenue	Alaska Housing Finance Corp	AHFC Operations	04-331X	Officer, Planning	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
Revenue	Alaska Housing Finance Corp	AHFC Operations	04-425X	Director, Construction	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
Revenue	Administration and Support	Commissioner's Office	04-8008	Internet Specialist I	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Revenue	Administration and Support	Commissioner's Office	04-0032	Exec Secretary II	Anchorage (EBA)	New FT	1	0	0	Vacant	
Revenue	Administration and Support	Commissioner's Office	04-X069	Program Manager	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Revenue	Administration and Support	Administrative Services	04-1008	Accounting Tech II	Juneau (AWA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Revenue	Administration and Support	Administrative Services	04-1123	Micro/Network Tech II	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Revenue	Administration and Support	Natural Gas Commercialization	04-#047	Program Manager	Anchorage (EBA)	New NP	0	0	1	Never Established	
Revenue	Administration and Support	Criminal Investigations Unit	04-3257	Investigator III	Anchorage (EBA)	Deleted FT	(1)	0	0	Filled	FY17 Gov Proposed Deletion
Revenue	Administration and Support	Criminal Investigations Unit	04-6054	Investigator II	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Revenue	Administration and Support	Criminal Investigations Unit	04-7149	Investigator III	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Revenue	Taxation and Treasury	Tax Division	04-2026	Data Processing Mgr III	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Revenue	Taxation and Treasury	Tax Division	04-2092	Analyst/Programmer III	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Revenue	Taxation and Treasury	Tax Division	04-3024	Office Assistant I	Juneau (AWA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Revenue	Taxation and Treasury	Tax Division	04-3030	Office Assistant II	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Revenue	Taxation and Treasury	Tax Division	04-3075	Administrative Assistant I	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Revenue	Taxation and Treasury	Tax Division	04-3260	Corporate Income Tax Audit I	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Revenue	Taxation and Treasury	Tax Division	04-3280	Regulations Spec II	Anchorage (EBA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Revenue	Taxation and Treasury	Tax Division	04-3285	Petroleum Econ Policy Analyst	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Revenue	Taxation and Treasury	Tax Division	04-3294	Revenue Audit Supvr I	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Revenue	Taxation and Treasury	Tax Division	04-4018	Tax Technician I	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Revenue	Taxation and Treasury	Tax Division	04-8019	Analyst/Programmer IV	Juneau (AWA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Revenue	Taxation and Treasury	Tax Division	04-8041	Accounting Clerk	Juneau (AWA)	Deleted FT	(1)	0	0	Filled	FY17 Gov Proposed Deletion
Revenue	Taxation and Treasury	Tax Division	04-#010	Tax Technician III	Anchorage (EBA)	Deleted NP	0	0	(1)	Never Established	
Revenue	Taxation and Treasury	Tax Division	04-N15001	Economist III	Juneau (AWA)	Deleted NP	0	0	(1)	Deleted	
Revenue	Taxation and Treasury	Tax Division	04-X016	Audit Master	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Revenue	Taxation and Treasury	Tax Division	04-X018	Audit Master	Anchorage (EBA)	Deleted FT	(1)	0	0	Filled	FY17 Gov Proposed Deletion
Revenue	Taxation and Treasury	Tax Division	04-X039	Commercial Analyst	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Revenue	Taxation and Treasury	Tax Division	08-1278	Tax Auditor III	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Revenue	Taxation and Treasury	Tax Division	08-1279	Accounting Tech III	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Revenue	Taxation and Treasury	Treasury Division	04-5003	Administrative Assistant I	Juneau (AWA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Revenue	Taxation and Treasury	Treasury Division	04-5014	Micro/Network Spec I	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Revenue	Taxation and Treasury	Treasury Division	04-5048	Accounting Tech III	Juneau (AWA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Revenue	Taxation and Treasury	Treasury Division	04-#041	State Investment Officer	Juneau (AWA)	New FT	1	0	0	Never Established	
Revenue	Taxation and Treasury	Treasury Division	04-#042	State Investment Officer	Juneau (AWA)	New FT	1	0	0	Never Established	
Revenue	Taxation and Treasury	Treasury Division	04-#045	Accountant V	Juneau (AWA)	New FT	1	0	0	Never Established	
Revenue	Taxation and Treasury	Treasury Division	04-X074	State Investment Officer	Juneau (AWA)	New FT	1	0	0	Vacant	
Revenue	Taxation and Treasury	Treasury Division	04-X075	State Investment Officer	Juneau (AWA)	New FT	1	0	0	Vacant	
Transportation/Public Facilities	International Airports	AIA Field & Equipment Maint	25-3764	Equip Operator Sub Journey I	Anchorage Intl Airport	Status from PT	0	(1)	0	Filled	
Transportation/Public Facilities	International Airports	AIA Field & Equipment Maint	25-3764	Equip Operator Sub Journey I	Anchorage Intl Airport	Status to FT	1	0	0	Filled	
Transportation/Public Facilities	International Airports	AIA Field & Equipment Maint	25-3765	Equip Operator Sub Journey I	Anchorage Intl Airport	Status from PT	0	(1)	0	Filled	
Transportation/Public Facilities	International Airports	AIA Field & Equipment Maint	25-3765	Equip Operator Sub Journey I	Anchorage Intl Airport	Status to FT	1	0	0	Filled	
Transportation/Public Facilities	International Airports	AIA Field & Equipment Maint	25-3766	Equip Operator Sub Journey I	Anchorage Intl Airport	Status from PT	0	(1)	0	Filled	
Transportation/Public Facilities	International Airports	AIA Field & Equipment Maint	25-3766	Equip Operator Sub Journey I	Anchorage Intl Airport	Status to FT	1	0	0	Filled	
Transportation/Public Facilities	International Airports	AIA Field & Equipment Maint	25-3767	Equip Operator Sub Journey I	Anchorage Intl Airport	Status from PT	0	(1)	0	Filled	
Transportation/Public Facilities	International Airports	AIA Field & Equipment Maint	25-3767	Equip Operator Sub Journey I	Anchorage Intl Airport	Status to FT	1	0	0	Filled	
Transportation/Public Facilities	International Airports	AIA Field & Equipment Maint	25-3768	Equip Operator Sub Journey I	Anchorage Intl Airport	Status from PT	0	(1)	0	Filled	
Transportation/Public Facilities	International Airports	AIA Field & Equipment Maint	25-3768	Equip Operator Sub Journey I	Anchorage Intl Airport	Status to FT	1	0	0	Filled	
Transportation/Public Facilities	Administration and Support	Commissioner's Office	25-0010	Publications Spec II	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Transportation/Public Facilities	Administration and Support	Commissioner's Office	25-2467	Administrative Officer I	Juneau (AWA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Transportation/Public Facilities	Administration and Support	Internal Review	25-0040	Audit & Review Analyst I	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Transportation/Public Facilities	Administration and Support	Transportation Mgmt & Security	25-1900	Division Operations Manager	Juneau (AWA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion

**FY2015-FY2017 Position Changes (Excluding Transfers)**

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As of February 4, 2016

Department Name	RDU Name	Component Name	Split	PCN	Job Title	Location	Action	FT Change	PT Change	NP Change	HR/Payroll (AKPAY) Status as of 2/4/16	FY17 Proposed Deletion
Transportation/Public Facilities	Administration and Support	Statewide Admin Services	25-0077		Accounting Tech I	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Transportation/Public Facilities	Administration and Support	Statewide Admin Services	25-N11023		Internet Specialist I	Juneau (AWA)	New NP	0	0	1	Filled	
Transportation/Public Facilities	Administration and Support	Information Systems and Services	25-3575		Analyst/Programmer III	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Transportation/Public Facilities	Administration and Support	Statewide Procurement	25-0055		Procurement Spec III	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Transportation/Public Facilities	Administration and Support	Central Support Svcs	25-0260		Supply Technician II	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Transportation/Public Facilities	Administration and Support	Northern Support Services	25-1260		Stock & Parts Svcs Lead	Valdez (EAA)	Status from FT	(1)	0	0	Filled	
Transportation/Public Facilities	Administration and Support	Northern Support Services	25-1260		Stock and Parts Services III	Valdez (EAA)	Status to PT	0	1	0	Filled	
Transportation/Public Facilities	Administration and Support	Northern Support Services	25-1945		Stock & Parts Svcs Sub Journey	Fairbanks (JBA)	Deleted PT	0	(1)	0	Deleted	
Transportation/Public Facilities	Administration and Support	Northern Support Services	25-2145		Stock & Parts Svcs Sub Journey	Nome (HTA)	Deleted PT	0	(1)	0	Vacant	
Transportation/Public Facilities	Administration and Support	Northern Support Services	25-2207		Stock & Parts Svcs Sub Journey	Valdez (EAA)	Transfer Out PT/Status from PT	0	(1)	0	Vacant	
Transportation/Public Facilities	Administration and Support	Southcoast Support Services	25-IN1109		College Intern II	Juneau (AWA)	Deleted NP	0	0	(1)	Deleted	
Transportation/Public Facilities	Administration and Support	Statewide Aviation	09-T005		Digital Mapping Project Mgr	Anchorage (EBA)	Transfer In FT	1	0	0	Filled	
Transportation/Public Facilities	Administration and Support	Program Development	12-6014		Grants Administrator II	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Transportation/Public Facilities	Administration and Support	Program Development	25-3791		Trans Planner I	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Transportation/Public Facilities	Administration and Support	Program Development	25-N12002		Statistical Technician I	Juneau (AWA)	Deleted NP	0	0	(1)	Deleted	
Transportation/Public Facilities	Administration and Support	Program Development	25-N12003		Statistical Technician I	Juneau (AWA)	Deleted NP	0	0	(1)	Deleted	
Transportation/Public Facilities	Administration and Support	Program Development	25-N13011		Statistical Technician I	Juneau (AWA)	Deleted NP	0	0	(1)	Deleted	
Transportation/Public Facilities	Administration and Support	Central Region Planning	25-0367		Office Assistant II	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Transportation/Public Facilities	Administration and Support	Central Region Planning	25-0371		Planner II	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Transportation/Public Facilities	Marine Highway System	Marine Engineering	25-3181		Vessel Const Manager II	Ketchikan (ACA)	Deleted FT	(1)	0	0	Deleted	
Transportation/Public Facilities	Marine Highway System	Marine Engineering	25-N08020		Stock & Parts Svcs Journey II	Bellingham Wa (MLC)	Deleted NP	0	0	(1)	Vacant	FY17 Gov Proposed Deletion
Transportation/Public Facilities	Marine Highway System	Reservations and Marketing	25-3219		Office Assistant II	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Transportation/Public Facilities	Marine Highway System	Reservations and Marketing	25-3222		Office Assistant IV	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Transportation/Public Facilities	Marine Highway System	Reservations and Marketing	25-3243		Office Assistant II	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Transportation/Public Facilities	Marine Highway System	Reservations and Marketing	25-3244		Program Coordinator I	Ketchikan (ACA)	Deleted FT	(1)	0	0	Deleted	
Transportation/Public Facilities	Marine Highway System	Marine Shore Operations	25-3303		Office Assistant II	Whittier (DSH)	Deleted PT	0	(1)	0	Vacant	FY17 Gov Proposed Deletion
Transportation/Public Facilities	Marine Highway System	Marine Shore Operations	25-3306		Office Assistant I	Haines (CRB)	Deleted PT	0	(1)	0	Vacant	FY17 Gov Proposed Deletion
Transportation/Public Facilities	Marine Highway System	Marine Shore Operations	25-3616		Ferry Terminal Agent I	Valdez (EAA)	Deleted PT	0	(1)	0	Vacant	FY17 Gov Proposed Deletion
Transportation/Public Facilities	Marine Highway System	Marine Shore Operations	25-3628		Ferry Terminal Agent I	Petersburg (AKA)	Deleted PT	0	(1)	0	Vacant	FY17 Gov Proposed Deletion
Transportation/Public Facilities	Marine Highway System	Marine Shore Operations	25-3713		Ferry Terminal Agent I	Homer (CYB)	Deleted PT	0	(1)	0	Vacant	FY17 Gov Proposed Deletion
Transportation/Public Facilities	Marine Highway System	Marine Shore Operations	25-N06002		Ferry Terminal Agent I	Cordova (DWA)	Deleted NP	0	0	(1)	Vacant	FY17 Gov Proposed Deletion
Transportation/Public Facilities	Marine Highway System	Marine Shore Operations	25-N06016		Ferry Terminal Agent I	Whittier (DSH)	Deleted NP	0	0	(1)	Vacant	FY17 Gov Proposed Deletion
Transportation/Public Facilities	Marine Highway System	Marine Shore Operations	25-N08003		Ferry Terminal Agent I	Petersburg (AKA)	Deleted NP	0	0	(1)	Vacant	FY17 Gov Proposed Deletion
Transportation/Public Facilities	Marine Highway System	Marine Shore Operations	25-N08007		Ferry Terminal Agent I	Skagway (CRA)	Deleted NP	0	0	(1)	Vacant	FY17 Gov Proposed Deletion
Transportation/Public Facilities	Marine Highway System	Marine Shore Operations	25-N08008		Ferry Terminal Agent I	Haines (CRB)	Deleted NP	0	0	(1)	Vacant	FY17 Gov Proposed Deletion
Transportation/Public Facilities	Marine Highway System	Marine Shore Operations	25-N08009		Ferry Terminal Agent I	Homer (CYB)	Deleted NP	0	0	(1)	Vacant	FY17 Gov Proposed Deletion
Transportation/Public Facilities	Marine Highway System	Marine Shore Operations	25-N08010		Ferry Terminal Agent I	Valdez (EAA)	Deleted NP	0	0	(1)	Vacant	FY17 Gov Proposed Deletion
Transportation/Public Facilities	Marine Highway System	Marine Shore Operations	25-N08030		Ferry Terminal Agent I	Kodiak (CAA)	Deleted NP	0	0	(1)	Vacant	FY17 Gov Proposed Deletion
Transportation/Public Facilities	Marine Highway System	Vessel Operations Management	25-3328		Port Captain	Ketchikan (ACA)	Deleted FT	(1)	0	0	Deleted	
Transportation/Public Facilities	Marine Highway System	Vessel Operations Management	25-3335		Admin Asst III	Ketchikan (ACA)	Deleted FT	(1)	0	0	Deleted	
Transportation/Public Facilities	Highways, Aviation and Faciliti	Northern Region Facilities	25-2111		Maint Gen Sub - Journey II	Tok (HEB)	Deleted PT	0	(1)	0	Deleted	
Transportation/Public Facilities	Highways, Aviation and Faciliti	Central Highways and Aviation	25-0999		Equip Operator Jrny III/Lead	King Salmon (CKC)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Transportation/Public Facilities	Highways, Aviation and Faciliti	Central Highways and Aviation	25-1011		Equip Operator Journey II	Kalsin Bay (CAR)	Deleted FT	(1)	0	0	Deleted	
Transportation/Public Facilities	Highways, Aviation and Faciliti	Central Highways and Aviation	25-1015		Equip Operator Jrny III/Lead	Bethel (DKA)	Deleted FT	(1)	0	0	Deleted	
Transportation/Public Facilities	Highways, Aviation and Faciliti	Central Highways and Aviation	25-1029		Equip Operator Journey II	Kodiak (CAA)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Transportation/Public Facilities	Highways, Aviation and Faciliti	Central Highways and Aviation	25-1035		Equip Operator Jrny III/Lead	Bethel (DKA)	Deleted FT	(1)	0	0	Deleted	
Transportation/Public Facilities	Highways, Aviation and Faciliti	Central Highways and Aviation	25-1043		Equip Operator Journey II	Silvertip (DSG)	Deleted FT	(1)	0	0	Filled	FY17 Gov Proposed Deletion
Transportation/Public Facilities	Highways, Aviation and Faciliti	Central Highways and Aviation	25-1059		Equip Operator Journey II	Homer (CYB)	Deleted FT	(1)	0	0	Filled	FY17 Gov Proposed Deletion
Transportation/Public Facilities	Highways, Aviation and Faciliti	Central Highways and Aviation	25-1063		Equip Operator Journey II	Homer (CYB)	Deleted FT	(1)	0	0	Filled	FY17 Gov Proposed Deletion
Transportation/Public Facilities	Highways, Aviation and Faciliti	Central Highways and Aviation	25-1097		Equip Operator Journey II	Girdwood (DSD)	Deleted FT	(1)	0	0	Filled	FY17 Gov Proposed Deletion
Transportation/Public Facilities	Highways, Aviation and Faciliti	Central Highways and Aviation	25-1132		Equip Operator Journey I	Anchorage (EBA)	Deleted FT	(1)	0	0	Filled	FY17 Gov Proposed Deletion
Transportation/Public Facilities	Highways, Aviation and Faciliti	Central Highways and Aviation	25-1174		Equip Operator Journey II	North Kenai Camp	Deleted FT	(1)	0	0	Filled	FY17 Gov Proposed Deletion
Transportation/Public Facilities	Highways, Aviation and Faciliti	Central Highways and Aviation	25-1183		Equip Operator Foreman I	Bethel (DKA)	Deleted FT	(1)	0	0	Deleted	
Transportation/Public Facilities	Highways, Aviation and Faciliti	Central Highways and Aviation	25-3640		Equip Operator Jrny III/Lead	Bethel (DKA)	Deleted FT	(1)	0	0	Deleted	
Transportation/Public Facilities	Highways, Aviation and Faciliti	Central Highways and Aviation	25-3784		Equip Operator Journey I	Anchorage (EBA)	Deleted PT	0	(1)	0	Deleted	
Transportation/Public Facilities	Highways, Aviation and Faciliti	Central Highways and Aviation	25-3787		Equip Operator Journey I	Anchorage (EBA)	Deleted PT	0	(1)	0	Deleted	
Transportation/Public Facilities	Highways, Aviation and Faciliti	Central Highways and Aviation	25-3789		Equip Operator Journey I	Anchorage (EBA)	Deleted PT	0	(1)	0	Deleted	
Transportation/Public Facilities	Highways, Aviation and Faciliti	Central Highways and Aviation	25-3800		Equip Operator Journey II	Girdwood (DSD)	Deleted PT	0	(1)	0	Deleted	
Transportation/Public Facilities	Highways, Aviation and Faciliti	Central Highways and Aviation	25-3801		Equip Operator Journey II	Girdwood (DSD)	Deleted PT	0	(1)	0	Deleted	
Transportation/Public Facilities	Highways, Aviation and Faciliti	Northern Highways & Aviation	25-0740		Equip Operator Sub Journey I	Tok (HEB)	Deleted PT	0	(1)	0	Deleted	
Transportation/Public Facilities	Highways, Aviation and Faciliti	Northern Highways & Aviation	25-1171		Equip Operator Journey II	Thompson Pass (EAF)	Status from FT	(1)	0	0	Filled	
Transportation/Public Facilities	Highways, Aviation and Faciliti	Northern Highways & Aviation	25-1171		Equip Operator Journey II	Thompson Pass (EAF)	Status to PT	0	1	0	Filled	

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**FY2015-FY2017 Position Changes (Excluding Transfers)**

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Department Name	RDU Name	Component Name	Split	PCN	Job Title	Location	Action	FT Change	PT Change	NP Change	HR/Payroll (AKPAY) Status as of 2/4/16	FY17 Proposed Deletion
Transportation/Public Facilities	Highways, Aviation and Faciliti	Northern Highways & Aviation	25-3610		Equip Operator Journey II	Cantwell (HJI)	Status from FT	(1)	0	0	Filled	
Transportation/Public Facilities	Highways, Aviation and Faciliti	Northern Highways & Aviation	25-3610		Equip Operator Journey II	Cantwell (HJI)	Status to PT	0	1	0	Filled	
Transportation/Public Facilities	Highways, Aviation and Faciliti	Northern Highways & Aviation	25-3659		Equip Operator Journey II	Seven Mile Camp	Deleted PT	0	(1)	0	Deleted	
Transportation/Public Facilities	Highways, Aviation and Faciliti	Northern Highways & Aviation	25-3666		Equip Operator Journey II	Sag River (LED)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Transportation/Public Facilities	Highways, Aviation and Faciliti	Northern Highways & Aviation	25-N09045		Equip Operator Sub Journey I	Tok (HEB)	Deleted NP	0	0	(1)	Deleted	
Transportation/Public Facilities	Highways, Aviation and Faciliti	Northern Highways & Aviation	25-N09046		Equip Operator Sub Journey I	Tok (HEB)	Deleted NP	0	0	(1)	Deleted	
Transportation/Public Facilities	Highways, Aviation and Faciliti	Southcoast Highways & Aviation	25-2490		Equip Operator Journey II	Juneau (AWA)	Status from FT	(1)	0	0	Filled	
Transportation/Public Facilities	Highways, Aviation and Faciliti	Southcoast Highways & Aviation	25-2490		Equip Operator Journey II	Juneau (AWA)	Status to PT	0	1	0	Filled	
Transportation/Public Facilities	Highways, Aviation and Faciliti	Southcoast Highways & Aviation	25-2504		Equip Operator Journey II	Ketchikan (ACA)	Deleted FT	(1)	0	0	Deleted	
Transportation/Public Facilities	Highways, Aviation and Faciliti	Southcoast Highways & Aviation	25-2506		Equip Operator Jrny III/Lead	Wrangell (AKB)	Deleted FT	(1)	0	0	Vacant	FY17 Gov Proposed Deletion
Transportation/Public Facilities	Highways, Aviation and Faciliti	Southcoast Highways & Aviation	25-2509		Equip Operator Jrny III/Lead	Petersburg (AKA)	Deleted FT	(1)	0	0	Deleted	
Transportation/Public Facilities	Highways, Aviation and Faciliti	Southcoast Highways & Aviation	25-2517		Equip Operator Jrny III/Lead	Petersburg (AKA)	Deleted FT	(1)	0	0	Filled	FY17 Gov Proposed Deletion
Transportation/Public Facilities	Highways, Aviation and Faciliti	Southcoast Highways & Aviation	25-2525		Equip Operator Jrny III/Lead	Sitka (ARA)	Deleted FT	(1)	0	0	Deleted	
Transportation/Public Facilities	Highways, Aviation and Faciliti	Southcoast Highways & Aviation	25-3352		Equip Operator Journey II	Klawock (AEB)	Status from FT	(1)	0	0	Filled	
Transportation/Public Facilities	Highways, Aviation and Faciliti	Southcoast Highways & Aviation	25-3352		Equip Operator Journey II	Klawock (AEB)	Status to PT	0	1	0	Filled	
Transportation/Public Facilities	Design, Engineering and Constr	SW Design & Engineering Svcs	25-7022		ASAP Project Manager	Juneau (AWA)	Deleted NP	0	0	(1)	Never Established	
Transportation/Public Facilities	Design, Engineering and Constr	SW Design & Engineering Svcs	25-7023		PJ Consultant Mngr Gov Acquist	Juneau (AWA)	Deleted NP	0	0	(1)	Never Established	
Transportation/Public Facilities	Design, Engineering and Constr	SW Design & Engineering Svcs	25-7024		PJ Consultant Mngr Private Acq	Juneau (AWA)	Deleted NP	0	0	(1)	Never Established	
Transportation/Public Facilities	Design, Engineering and Constr	SW Design & Engineering Svcs	25-7025		Environmental Consult Mngr ROW	Juneau (AWA)	Deleted NP	0	0	(1)	Never Established	
Transportation/Public Facilities	Design, Engineering and Constr	SW Design & Engineering Svcs	25-0234		Program Coordinator I	Juneau (AWA)	Deleted FT	(1)	0	0	Vacant	
Transportation/Public Facilities	Design, Engineering and Constr	SW Design & Engineering Svcs	25-1861		Engineering Assistant III	Juneau (AWA)	Deleted FT	(1)	0	0	Deleted	
Transportation/Public Facilities	Design, Engineering and Constr	SW Design & Engineering Svcs	25-3818		Engineering Assistant III	Juneau (AWA)	Deleted PT	0	(1)	0	Deleted	
Transportation/Public Facilities	Design, Engineering and Constr	SW Design & Engineering Svcs	25-IN1230		College Intern II	Juneau (AWA)	Deleted NP	0	0	(1)	Vacant	FY17 Gov Proposed Deletion
Transportation/Public Facilities	Design, Engineering and Constr	SW Design & Engineering Svcs	25-N07044		College Intern IV	Anchorage (EBA)	Deleted NP	0	0	(1)	Vacant	FY17 Gov Proposed Deletion
Transportation/Public Facilities	Design, Engineering and Constr	SW Design & Engineering Svcs	25-T006		Special Projects Coordinator	Juneau (AWA)	Deleted PT	0	(1)	0	Vacant	FY17 Gov Proposed Deletion
Transportation/Public Facilities	Design, Engineering and Constr	Central Design & Eng Svcs	25-0384		Right of Way Agent VI	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Transportation/Public Facilities	Design, Engineering and Constr	Central Design & Eng Svcs	25-0419		Office Assistant II	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Transportation/Public Facilities	Design, Engineering and Constr	Central Design & Eng Svcs	25-0754		Environ Program Manager III	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Transportation/Public Facilities	Design, Engineering and Constr	Central Design & Eng Svcs	25-IN1502		College Intern IV	Anchorage (EBA)	New NP	0	0	1	Filled	
Transportation/Public Facilities	Design, Engineering and Constr	Central Design & Eng Svcs	25-IN1503		College Intern IV	Anchorage (EBA)	New NP	0	0	1	Vacant	
Transportation/Public Facilities	Design, Engineering and Constr	Central Design & Eng Svcs	25-IN1504		College Intern IV	Anchorage (EBA)	New NP	0	0	1	Vacant	
Transportation/Public Facilities	Design, Engineering and Constr	Central Design & Eng Svcs	25-IN1505		College Intern IV	Anchorage (EBA)	New NP	0	0	1	Vacant	
Transportation/Public Facilities	Design, Engineering and Constr	Northern Design & Eng Svcs	25-1418		Right of Way Agent II	Fairbanks (JBA)	Deleted FT	(1)	0	0	Deleted	
Transportation/Public Facilities	Design, Engineering and Constr	Northern Design & Eng Svcs	25-1711		Engineer/Architect I	Fairbanks (JBA)	Deleted FT	(1)	0	0	Deleted	
Transportation/Public Facilities	Design, Engineering and Constr	Northern Design & Eng Svcs	25-IN0926		College Intern II	Fairbanks (JBA)	Deleted NP	0	0	(1)	Vacant	FY17 Gov Proposed Deletion
Transportation/Public Facilities	Design, Engineering and Constr	Northern Design & Eng Svcs	25-IN1203		College Intern II	Fairbanks (JBA)	Deleted NP	0	0	(1)	Vacant	FY17 Gov Proposed Deletion
Transportation/Public Facilities	Design, Engineering and Constr	Southcoast Design & Eng Svcs	25-IN1119		College Intern I	Juneau (AWA)	Deleted NP	0	0	(1)	Vacant	FY17 Gov Proposed Deletion
Transportation/Public Facilities	Design, Engineering and Constr	Central Construction & CIP	25-0273		Procurement Spec III	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Transportation/Public Facilities	Design, Engineering and Constr	Northern Construction & CIP	25-1515		Maint Gen Sub - Journey I	Fairbanks (JBA)	Deleted PT	0	(1)	0	Deleted	
Transportation/Public Facilities	Design, Engineering and Constr	Northern Construction & CIP	25-1792		Eng Tech Sub Journey II	Nome (HTA)	Deleted PT	0	(1)	0	Deleted	
Transportation/Public Facilities	Design, Engineering and Constr	Knik Arm Crossing	25-3824		Engineer/Architect IV	Anchorage (EBA)	New FT	1	0	0	Filled	
Transportation/Public Facilities	Design, Engineering and Constr	Knik Arm Crossing	25-3825		Engineer/Architect III	Anchorage (EBA)	New FT	1	0	0	Vacant	
Transportation/Public Facilities	Design, Engineering and Constr	Knik Arm Crossing	25-986X		Dep Exec Dir Proj Devel Kabata	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
Transportation/Public Facilities	Design, Engineering and Constr	Knik Arm Crossing	25-992X		Liaison Officer	Anchorage (EBA)	Deleted FT	(1)	0	0	Deleted	
University of Alaska	Statewide Programs & Services	Statewide Services	10-9061		Admin Generalist 2	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	FY17 Gov Proposed Deletion
University of Alaska	Statewide Programs & Services	Statewide Services	10-9901		Administrative Management 5	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Statewide Programs & Services	Statewide Services	10-0018		Admin Specialist 2	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Statewide Programs & Services	Statewide Services	10-0034		Executive Officer	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Statewide Programs & Services	Statewide Services	10-0104		Human Resources Professional 4	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Statewide Programs & Services	Statewide Services	10-0204		Admin Specialist 2	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Statewide Programs & Services	Statewide Services	10-0426		Fiscal Professional 2	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Statewide Programs & Services	Statewide Services	10-0434		Research Professional 3	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	FY17 Gov Proposed Deletion
University of Alaska	Statewide Programs & Services	Statewide Services	10-0457		Communications Specialist 3	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Statewide Programs & Services	Statewide Services	10-0477		Fiscal Technician 3	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Statewide Programs & Services	Statewide Services	10-0501		Human Resources Professional 5	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Statewide Programs & Services	Statewide Services	10-0621		Executive Director	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Statewide Programs & Services	Statewide Services	10-0622		Human Resources Professional 3	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Statewide Programs & Services	Statewide Services	10-0630		Associate Vice President	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	FY17 Gov Proposed Deletion
University of Alaska	Statewide Programs & Services	Statewide Services	12-0001		Admin Specialist 2	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	FY17 Gov Proposed Deletion
University of Alaska	Statewide Programs & Services	Office of Information Technology	10-9004		Director (Admin)	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Statewide Programs & Services	Office of Information Technology	10-0306		IS Professional 5	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Statewide Programs & Services	Office of Information Technology	10-1005		IS Professional 5	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	

**FY2015-FY2017 Position Changes (Excluding Transfers)**

Prepared by the Office of Management and Budget  
As of February 4, 2016

Department Name	RDU Name	Component Name	Split PCN	Job Title	Location	Action	FT Change	PT Change	NP Change	HR/Payroll (AKPAY) Status as of 2/4/16	FY17 Proposed Deletion
University of Alaska	Statewide Programs & Services	Office of Information Technology	10-1007	IS Manager 3	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Statewide Programs & Services	Office of Information Technology	10-1037	IS Consultant 3	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Statewide Programs & Services	Office of Information Technology	10-1053	IS Manager 3	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Statewide Programs & Services	Systemwide Education & Outreach	10-9021	Risk Management 5	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	FY17 Gov Proposed Deletion
University of Alaska	Statewide Programs & Services	Systemwide Education & Outreach	10-9030	Admin Generalist 3	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	FY17 Gov Proposed Deletion
University of Alaska	Statewide Programs & Services	Systemwide Education & Outreach	10-9039	Admin Specialist 2	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Statewide Programs & Services	Systemwide Education & Outreach	10-9040	Admin Specialist 1	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Statewide Programs & Services	Systemwide Education & Outreach	10-9059	Admin Specialist 1	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-1198	Director (Academic-Faculty)	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-7433	Admin Generalist 4	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-7759	Maintenance Serv Worker (MSW1)	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-7830	Accounts Clerk	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-8120	Crafts & Trades 1 (CT1)	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-8175	IS Net Technician 6	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-8225	Custodian (Cust)	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-8230	Maint Service Worker IV (MSW4)	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-8255	Custodian (Cust)	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-8275	Maint Service Worker II (MSW2)	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-8280	Custodian (Cust)	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-8335	Maint Service Worker IV (MSW4)	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-8340	Maint Service Worker IV (MSW4)	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-8435	Custodial Supervisor	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-8445	Fac Svcs-MO&U Supervisor 2	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-8510	Assistant Director	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-8511	Maint Service Worker IV (MSW4)	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-8512	Director (Admin/Non Executive)	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-8521	Architect	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-8523	Manager	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-8524	Fac Engineering 6	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-8527	Engineer	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-8535	Fac Engineering 4	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-8541	Admin Generalist 3	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-8546	Maint Service Worker II (MSW2)	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-8551	Custodian (Cust)	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-8553	Building Maintenance Supervis	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-8555	Operations Specialist (Exempt)	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-8568	Associate Dean (Admin)	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-8577	Assistant Professor	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-9300	Maintenance Serv Worker (MSW1)	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-9396	IS Professional 4	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-9397	Crafts & Trades III (CT3)	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-9398	Fiscal Technician 4	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-9399	Campus Services Generalist 3	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-9400	Administrative Management 4	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-9401	Communications Specialist 4	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-9402	Fiscal Technician 2	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-9403	Fiscal Technician 1	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-9404	Campus Services Retail 2	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-9405	Campus Services Retail 2	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-9406	Vice Chancellor (Admin)	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-9407	Marine Deck 4	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-9408	Admin Generalist 4	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-9409	Crafts & Trades II (CT2)	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-9410	Administrative Management 3	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-9411	Fiscal Technician 3	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-9412	Marine Engineering 2	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-9413	IS Professional 3	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-9414	Steward	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-9415	Maintenance Serv Worker (MSW1)	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-9416	Research Professional 5	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-9418	Professor	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-9419	Research Professional 2	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	



**FY2015-FY2017 Position Changes (Excluding Transfers)**

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As of February 4, 2016

Department Name	RDU Name	Component Name	Split PCN	Job Title	Location	Action	FT Change	PT Change	NP Change	HR/Payroll (AKPAY) Status as of 2/4/16	FY17 Proposed Deletion
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-9420	Research Technician 4	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-9421	Research Technician 3	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-9422	Research Professional 2	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-9423	IS Ops Technician 3	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-9424	Research Technician 4	Anchorage (EBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-9425	Research Professional 2	Anchorage (EBA)	New FT	1	0	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-9426	Research Professional 3	Anchorage (EBA)	New PT	0	1	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Anchorage Campus	30-9427	Research Professional 2	Anchorage (EBA)	New PT	0	1	0	N/A	
University of Alaska	Univ of Alaska Anchorage	Kodiak College	54-0043	Student Svcs Professional 2	Bethel (DKA)	New FT	1	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Bristol Bay Campus	27-0120	IS Professional 3	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Bristol Bay Campus	48-2700	Admin Specialist 4	Dillingham (DAA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	College of Rural and Comm Dev	48-7101	Term Asst Professor	Fairbanks (JBA)	New FT	1	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	College of Rural and Comm Dev	48-7808	Research Professional 1	Fairbanks (JBA)	New FT	1	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Campus	20-0134	Administrative Management 3	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Campus	20-0470	Associate Professor	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Campus	20-1951	Admin Generalist 2	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Campus	20-4286	Student Svcs Professional 2	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Campus	20-5620	Admin Generalist 3	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Campus	20-6644	IS Ops Technician 2	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Campus	20-6815	Broadcast/Media Technician 3	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Campus	20-6830	Broadcast/Media Technician 3	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Campus	20-7431	Student Svcs Manager 1	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Campus	20-9010	Student Svcs Professional 3	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Campus	20-9100	Admin Generalist 3	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Campus	21-1556	Communications Manager 2	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Campus	21-1926	Student Svcs Professional 3	Fairbanks (JBA)	Deleted PT	0	(1)	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Campus	21-2115	Campus Services Generalist 3	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Campus	21-3590	Crafts & Trades II (CT2)	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Campus	21-3665	Crafts & Trades I (CT1)	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Campus	21-4115	Athletics Facs Ops & Pgms 2	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Campus	21-4355	Fiscal Professional 2	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Campus	21-7035	Admin Generalist 1	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Campus	24-0943	Athletics Facs Ops & Pgms 2	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Campus	24-0945	Athletics Facs Ops & Pgms 2	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Campus	24-0977	Administrative Management 4	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Campus	24-2900	Marine Engineering 7	Seward (DSA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Campus	24-2991	Research Technician 4	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Campus	24-3080	Athletics FO&P 3 (NE)	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Campus	24-3095	Admin Specialist 1	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Campus	27-0133	IS Ops Technician 3	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Campus	29-0159	Assistant Professor	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Campus	29-0203	Associate Professor	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Campus	40-3802	Student Svcs Technician 3	Fairbanks (JBA)	Deleted PT	0	(1)	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Campus	41-0705	Research Professional 3	Fairbanks (JBA)	New FT	1	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Campus	41-2103	Term Asst Professor	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Campus	41-2700	Stu Svcs Profess 2 (Exempt)	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Campus	41-4702	Library Professional 2	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Campus	41-4800	Library Professional 3	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Campus	42-0800	Fiscal Technician 2	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Campus	43-6704	Fac Engineering 3	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Campus	45-3125	Term Instructor	Fairbanks (JBA)	New PT	0	1	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Interior Alaska Campus	48-4201	Term Asst Professor	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Interior Alaska Campus	48-4702	Administrative Professional 2	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Interior Alaska Campus	48-4805	Fiscal Professional 2 (NE)	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Interior Alaska Campus	48-4815	Admin Generalist 1	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Interior Alaska Campus	48-4817	Admin Generalist 3	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Kuskokwim Campus	24-0849	Admin Generalist 3	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Kuskokwim Campus	48-5007	Term Asst Professor	Bethel (DKA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Kuskokwim Campus	48-5010	Term Instructor	Bethel (DKA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Kuskokwim Campus	48-5011	Term Instructor	Bethel (DKA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Organized Research	20-0111	Admin Specialist 3	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Organized Research	20-7326	Administrative Management 3	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	

**FY2015-FY2017 Position Changes (Excluding Transfers)**

Prepared by the Office of Management and Budget

As of February 4, 2016

Department Name	RDU Name	Component Name	Split PCN	Job Title	Location	Action	FT Change	PT Change	NP Change	HR/Payroll (AKPAY) Status as of 2/4/16	FY17 Proposed Deletion
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Organized Research	21-1351	Director (Academic-Faculty)	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Organized Research	24-0720	Crafts & Trades II (CT2)	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Organized Research	24-2856	Professor	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Organized Research	24-3025	IS Professional 4	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Organized Research	24-5237	Professor	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Organized Research	29-0010	Administrative Management 2	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Organized Research	29-0013	Communications Manager 2	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Organized Research	29-0015	IS Manager 3	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Organized Research	29-0020	Communications Specialist 3	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Organized Research	29-0151	Assistant Professor	Kodiak (CAA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Organized Research	29-0153	Professor	Kodiak (CAA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Organized Research	29-0246	IS Manager 4	Juneau (AWA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Organized Research	42-1105	Research Asst Professor	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Organized Research	42-2701	Administrative Management 3	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Organized Research	42-2804	Admin Generalist 2	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Organized Research	44-0600	Director (Academic)	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Organized Research	44-0601	Director (Academic)	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Organized Research	44-0701	Admin Specialist 3	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Organized Research	44-0703	Admin Specialist 4	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Organized Research	44-0705	Administrative Management 2	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Organized Research	44-0804	Admin Generalist 4	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Organized Research	44-0805	Fiscal Technician 3	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Organized Research	44-1702	IS Professional 3	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Organized Research	45-0113	Research Associate (Academic)	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Organized Research	45-0710	Research Professional 2	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Organized Research	45-0806	Research Technician 3	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Organized Research	45-1101	Research Asst Professor	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Organized Research	45-1708	Research Professional 2	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Organized Research	45-1816	Research Technician 4	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Organized Research	45-2715	Research Professional 2	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Organized Research	45-2716	Research Professional 4	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Organized Research	45-2811	Research Technician 2	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Organized Research	45-3113	Term Research Asst Professor	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Organized Research	46-0501	Crafts & Trades III (CT3)	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Organized Research	46-0725	IS Professional 3	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Organized Research	46-0730	Research Professional 3	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Organized Research	46-1113	Term Research Asst Professor	Fairbanks (JBA)	Deleted PT	0	(1)	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Organized Research	46-1600	Associate Director (Admin)	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Organized Research	46-1801	Admin Specialist 3 (NonExempt)	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Fairbanks Organized Research	46-1809	Fiscal Professional 1	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	UAF Community and Tech College	20-2851	Admin Specialist 2	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	UAF Community and Tech College	24-8071	Administrative Management 3	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	UAF Community and Tech College	28-0530	Assistant Professor	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	UAF Community and Tech College	28-0548	Human Resources Technician 1	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	UAF Community and Tech College	28-0556	Assistant Professor	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	UAF Community and Tech College	48-8001	Term Asst Professor	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	UAF Community and Tech College	48-8700	Student Svcs Professional 3	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	UAF Community and Tech College	48-8800	Admin Specialist 1	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	UAF Community and Tech College	48-8802	Admin Generalist 3	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Cooperative Extension Service	27-0173	Admin Generalist 2	Palmer (ECF)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Cooperative Extension Service	48-0108	Term Instructor	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Cooperative Extension Service	48-0110	Term Instructor	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Cooperative Extension Service	48-0700	Admin Specialist 3	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Cooperative Extension Service	48-0824	Admin Specialist 2	Fairbanks (JBA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Fairbanks	Cooperative Extension Service	48-0828	Communications Specialist 2	Fairbanks (JBA)	Deleted PT	0	(1)	0	N/A	
University of Alaska	Univ of Alaska Southeast	Juneau Campus	88-0036	Vice-Provost	Juneau (AWA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Southeast	Juneau Campus	88-0130	Assistant Professor	Juneau (AWA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Southeast	Juneau Campus	88-0418	Admin Generalist 4	Juneau (AWA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Southeast	Juneau Campus	88-0523	Fiscal Technician 3	Juneau (AWA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Southeast	Juneau Campus	88-0586	Director (Admin)	Juneau (AWA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Southeast	Juneau Campus	88-0627	Maintenance Serv Worker (MSW1)	Juneau (AWA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Southeast	Juneau Campus	88-0714	Assistant Professor	Juneau (AWA)	Deleted FT	(1)	0	0	N/A	

**FY2015-FY2017 Position Changes (Excluding Transfers)**  
 Prepared by the Office of Management and Budget  
 As of February 4, 2016

Department Name	RDU Name	Component Name	Split PCN	Job Title	Location	Action	FT Change	PT Change	NP Change	HR/Payroll (AKPAY) Status as of 2/4/16	FY17 Proposed Deletion
University of Alaska	Univ of Alaska Southeast	Ketchikan Campus	52-0044	Fiscal Technician	Ketchikan (ACA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Southeast	Ketchikan Campus	52-0048	Training & Development 1	Ketchikan (ACA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Southeast	Ketchikan Campus	52-0055	Stu Svcs Profess 2 (Exempt)	Ketchikan (ACA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Southeast	Ketchikan Campus	52-0081	Student Svcs Technician 1	Ketchikan (ACA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Southeast	Ketchikan Campus	52-0082	Admin Generalist 3	Ketchikan (ACA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Southeast	Ketchikan Campus	52-0083	Assistant Professor	Ketchikan (ACA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Southeast	Sitka Campus	64-0018	IS Net Technician 5	Sitka (ARA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Southeast	Sitka Campus	64-0061	Student Svcs Technician 2	Sitka (ARA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Southeast	Sitka Campus	64-0066	Instructional Designer 1	Sitka (ARA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Southeast	Sitka Campus	64-0081	Research Professional 2	Sitka (ARA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Southeast	Sitka Campus	64-0083	Assistant Professor	Sitka (ARA)	Deleted FT	(1)	0	0	N/A	
University of Alaska	Univ of Alaska Southeast	Sitka Campus	64-0104	Instructional Designer 3	Sitka (ARA)	Deleted FT	(1)	0	0	N/A	
<b>Subtotal</b>							<b>(677)</b>	<b>(70)</b>	<b>(101)</b>		
<b>Dept of Law Unallocated Deletions</b>							<b>(4)</b>				
<b>DOT Marine Vessel Changes</b>							<b>(6)</b>	<b>1</b>			
<b>DOT Marine Engineering Changes</b>							<b>(2)</b>				
<b>Legislature changes</b>							<b>(7)</b>	<b>(5)</b>			
<b>Total</b>							<b>(696)</b>	<b>(74)</b>	<b>(101)</b>		

**Budget Review Summary - 3 Scenario Comparison (1553)**

	FY2015 Management Plan (11493)	FY2016 Management Plan (12513)	FY2017 Governor (12995)	FY2017 Governor from FY2016 Management Plan		FY2017 Governor from FY2015 Management Plan	
<b>Non-Formula Agency</b>	<b>2,093,879.7</b>	<b>1,856,419.4</b>	<b>1,801,160.1</b>	<b>(55,259.3)</b>	<b>-3.0%</b>	<b>(292,719.6)</b>	<b>-14.0%</b>
Administration	86,030.2	77,277.2	70,357.2	(6,920.0)	-9.0%	(15,673.0)	-18.2%
Commerce	40,454.3	30,478.3	21,904.1	(8,574.2)	-28.1%	(18,550.2)	-45.9%
Corrections	297,654.4	277,286.5	270,333.1	(6,953.4)	-2.5%	(27,321.3)	-9.2%
Educ & Early Devel	57,419.6	41,788.5	37,289.8	(4,498.7)	-10.8%	(20,129.8)	-35.1%
Environ Conservation	22,472.1	20,093.3	17,721.9	(2,371.4)	-11.8%	(4,750.2)	-21.1%
Fish and Game	79,387.8	65,095.4	57,640.5	(7,454.9)	-11.5%	(21,747.3)	-27.4%
Governor	33,609.5	23,150.0	22,856.1	(293.9)	-1.3%	(10,753.4)	-32.0%
Health & Social Svcs	388,277.2	369,408.8	358,519.1	(10,889.7)	-2.9%	(29,758.1)	-7.7%
Labor & Workforce	33,448.0	25,831.5	23,907.4	(1,924.1)	-7.4%	(9,540.6)	-28.5%
Law	61,275.3	54,734.2	50,195.5	(4,538.7)	-8.3%	(11,079.8)	-18.1%
Military & Veterans Affairs (Except AAC)	18,105.3	16,491.6	17,737.6	1,246.0	7.6%	(367.7)	-2.0%
Alaska Aerospace Corp	6,084.3	0.0	0.0	0.0	0.0%	(6,084.3)	-100.0%
Natural Resources	88,072.8	70,326.0	100,755.9	30,429.9	43.3%	12,683.1	14.4%
Public Safety	171,553.2	160,673.7	156,172.2	(4,501.5)	-2.8%	(15,381.0)	-9.0%
Revenue	33,831.4	28,983.0	29,460.2	477.2	1.6%	(4,371.2)	-12.9%
Transportation	278,604.6	244,014.4	231,307.9	(12,706.5)	-5.2%	(47,296.7)	-17.0%
University of Alaska	370,599.7	350,787.0	335,001.6	(15,785.4)	-4.5%	(35,598.1)	-9.6%
Branch-wide Unallocated Approps	27,000.0	0.0	0.0	0.0	0.0%	(27,000.0)	-100.0%
<b>Running total:</b>	<b>2,093,879.7</b>	<b>1,856,419.4</b>	<b>1,801,160.1</b>	<b>(55,259.3)</b>	<b>-3.0%</b>	<b>(292,719.6)</b>	<b>-14.0%</b>
Judiciary	111,866.3	110,402.9	106,545.7	(3,857.2)	-3.5%	(5,320.6)	-4.8%
Legislature	77,622.0	73,596.6	72,126.6	(1,470.0)	-2.0%	(5,495.4)	-7.1%
<b>Running total:</b>	<b>2,283,368.0</b>	<b>2,040,418.9</b>	<b>1,979,832.4</b>	<b>(60,586.5)</b>	<b>-3.0%</b>	<b>(303,535.6)</b>	<b>-13.3%</b>
<b>Formula Agency</b>	<b>2,219,650.6</b>	<b>2,058,460.3</b>	<b>2,018,085.5</b>	<b>(40,374.8)</b>	<b>-2.0%</b>	<b>(201,565.1)</b>	<b>-9.1%</b>
Administration	2,148.1	2,026.3	1,925.1	(101.2)	-5.0%	(223.0)	-10.4%
Educ & Early Devel	1,351,502.2	1,259,858.6	1,255,333.1	(4,525.5)	-0.4%	(96,169.1)	-7.1%
Health & Social Svcs	865,373.0	795,840.9	760,029.8	(35,811.1)	-4.5%	(105,343.2)	-12.2%
Military & Veterans Affairs	627.3	734.5	797.5	63.0	8.6%	170.2	27.1%
<b>Running total:</b>	<b>4,503,018.6</b>	<b>4,098,879.2</b>	<b>3,997,917.9</b>	<b>(100,961.3)</b>	<b>-2.5%</b>	<b>(505,100.7)</b>	<b>-11.2%</b>
<b>Statewide</b>	<b>1,007,695.0</b>	<b>753,209.6</b>	<b>623,185.1</b>	<b>(130,024.5)</b>	<b>-17.3%</b>	<b>(384,509.9)</b>	<b>-38.2%</b>
Debt Service	218,841.3	206,209.1	436,654.3	230,445.2	111.8%	217,813.0	99.5%
Direct Approp to Retirement Acct	5,241.6	262,519.9	48,925.8	(213,594.1)	-81.4%	43,684.2	833.4%
Special Appropriations	33,366.8	8,593.5	1,200,000.0	1,191,406.5	13864.0%	1,166,633.2	3496.4%
Fund Capitalization	682,500.0	502,000.0	75,425.0	(426,575.0)	-85.0%	(607,075.0)	-88.9%
Fund Transfers	67,745.3	(226,112.9)	(1,137,820.0)	(911,707.1)	403.2%	(1,205,565.3)	-1779.6%
<b>Running total:</b>	<b>5,510,713.6</b>	<b>4,852,088.8</b>	<b>4,621,103.0</b>	<b>(230,985.8)</b>	<b>-4.8%</b>	<b>(889,610.6)</b>	<b>-16.1%</b>
Capital Projects	594,881.1	118,418.0	195,290.1	76,872.0	64.9%	(399,591.0)	-67.2%
<b>Grand total:</b>	<b>6,105,594.7</b>	<b>4,970,506.8</b>	<b>4,816,393.1</b>	<b>(154,113.8)</b>	<b>-3.1%</b>	<b>(1,289,201.6)</b>	<b>-21.1%</b>

**FY2017 Governor Budget Increases and Decreases (1649)****Subcategory Summary by Groupings****Scenario:** FY2017 Governor (12995)

	UGF	DGF	Other	Federal	Total
<b>General Fund Increases</b>	<b>56,741.6</b>	<b>11,948.5</b>	<b>41,022.1</b>	<b>18,104.8</b>	<b>127,817.0</b>
High Priority Initiatives - LNG Gasline	38,309.8	0.0	18,500.0	0.0	56,809.8
High Priority Initiatives - Increase Investment Capacity	0.0	13.2	1,261.8	0.0	1,275.0
High Priority Initiatives - DMVA Rural Initiative	1,300.0	0.0	0.0	0.0	1,300.0
Initiatives - Marijuana	1,574.4	0.0	0.0	0.0	1,574.4
Initiatives - Other	533.7	1,800.0	3,429.5	250.0	6,013.2
Salary Bargaining Unit Terms and Benefits	2,953.8	321.2	192.9	29.8	3,497.7
Salary Bargaining Unit Terms and Benefits - University	9,664.8	9,664.8	0.0	0.0	19,329.6
Formula Changes	261.3	0.0	2,000.0	4,825.0	7,086.3
Costs to Maintain Same Service Level	2,143.8	149.3	15,637.9	0.0	17,931.0
Federal Increase	0.0	0.0	0.0	13,000.0	13,000.0
<b>General Fund Decreases</b>	<b>(157,702.9)</b>	<b>11,832.8</b>	<b>(8,451.8)</b>	<b>145,006.1</b>	<b>(9,315.8)</b>
Reductions - Program Reductions and Eliminations	(47,444.5)	(7,361.0)	(70.9)	(1,109.4)	(55,985.8)
Reductions - Consolidate	(1,850.4)	0.0	0.0	0.0	(1,850.4)
Reductions - Furlough/Overtime/Premium Pay	(1,160.3)	0.0	0.0	(2.5)	(1,162.8)
Reductions - Position Deletions	(9,650.5)	(47.4)	(603.2)	(515.0)	(10,816.1)
Reductions - Medicaid Reform	(43,725.2)	0.0	1,943.7	159,025.8	117,244.3
Reductions - Other	(4,094.9)	(800.0)	(3,371.2)	(10,270.7)	(18,536.8)
Reduction - Replace Fund Source	(9,152.1)	23,643.1	4,686.0	(822.1)	18,354.9
Adjustments to Mental Health Budget	0.0	0.0	(299.3)	0.0	(299.3)
One Time Salary Reduction	(30,023.9)	0.0	0.0	0.0	(30,023.9)
One-Time Items	(10,601.1)	(3,601.9)	(10,736.9)	(1,300.0)	(26,239.9)
<b>Subtotal Agency Operations:</b>	<b>(100,961.3)</b>	<b>23,781.3</b>	<b>32,570.3</b>	<b>163,110.9</b>	<b>118,501.2</b>
<b>Statewide Items</b>	<b>(130,024.5)</b>	<b>901,012.0</b>	<b>(127,578.9)</b>	<b>(83.2)</b>	<b>643,325.4</b>
Statewide - Debt	11,481.2	(5,600.0)	29,491.3	(0.1)	35,372.4
Statewide - Debt - POBs	218,964.0	0.0	0.0	0.0	218,964.0
Statewide - Retirement	(213,594.1)	0.0	0.0	0.0	(213,594.1)
Statewide - Fund Caps	(426,575.0)	(97.7)	(70.2)	(83.1)	(426,826.0)
Statewide - Special Appropriations	(8,593.5)	0.0	0.0	0.0	(8,593.5)
Statewide - New Legislation	1,200,000.0	0.0	0.0	0.0	1,200,000.0
Statewide - Fund Transfers	(911,707.1)	906,709.7	(157,000.0)	0.0	(161,997.4)
<b>Grand Totals:</b>	<b>(230,985.8)</b>	<b>924,793.3</b>	<b>(95,008.6)</b>	<b>163,027.7</b>	<b>761,826.6</b>

## By Subcategories

Change Record by Subcategory Ignoring Included (1651)

## FY2017 Reductions Excluding Salary One-Time Items

Scenario: FY2017 Governor (12995)

Dept	Component	Trans Type	Change Record Title	PFT	PPT	NP	Unrestricted General(UGF)	Designated General(DGF)	Other Funds	Federal Funds	Total
<b>OTI - One-Time Items</b>											
Admin	Finance	OTI	Reverse Single Audit for Health and Social Services Sec10b Ch38 SLA2015 P32 L5 (SB26) (FY15-FY17)	0	0	0	-1,317.9	0.0	0.0	0.0	-1,317.9
Admin	Finance	OTI	Reverse Fee for Mandatory Patient-Centered Outcomes Research Institute Due to the Affordable Care Act (FY16-FY21)	0	0	0	-63.8	0.0	0.0	0.0	-63.8
Admin	Finance	OTI	Reverse Fee for Mandatory Patient-Centered Outcomes Research Institute Due to the Affordable Care Act (FY15-FY21)	0	0	0	-61.3	0.0	0.0	0.0	-61.3
Admin	Finance	IncT	Fee for Mandatory Patient-Centered Outcomes Research Institute Due to the Affordable Care Act (FY17-FY21)	0	0	0	55.0	0.0	0.0	0.0	55.0
Admin	Personnel	OTI	Reverse Salary Schedule and Benefit Study and Evaluation Ch15 SLA2014 (HB278) (Sec10 Ch18 SLA2014 P97 L11) (SB119)	0	0	-1	-94.5	0.0	0.0	0.0	-94.5
Admin	Labor Relations	OTI	Reverse Labor Contract Negotiations and Arbitration Sec10c Ch38 SLA2015 P32 L9 (SB26) (FY15-FY16)	0	0	0	-792.0	0.0	0.0	0.0	-792.0
Admin	Retirement and Benefits	OTI	Reverse Fee for the Mandatory Patient-Centered Outcomes Research Institute Due to Affordable Care Act (FY14-FY20)	0	0	0	-133.0	0.0	0.0	0.0	-133.0
Admin	Retirement and Benefits	OTI	Reverse Actuary Costs and Fee for Patient-Centered Outcomes Research Institute Due to Affordable Care Act (FY16-FY20)	0	0	0	-100.0	0.0	0.0	0.0	-100.0
Admin	Retirement and Benefits	IncT	Year 4 Fee for the Mandatory Patient-Centered Outcomes Research Institutes Due to Affordable Care Act (FY14-FY20)	0	0	0	150.0	0.0	0.0	0.0	150.0
Admin	Retirement and Benefits	OTI	Reverse Temporary Fee Mandated by Patient Protection and Affordable Care Act (FY15-FY18)	0	0	0	0.0	0.0	-2,306.4	0.0	-2,306.4
Admin	Retirement and Benefits	IncT	Year 3 of the Temporary Fee Mandated by Patient Protection and Affordable Care Act (FY15-FY18)	0	0	0	0.0	0.0	1,650.0	0.0	1,650.0
Admin	Retirement and Benefits	IncM	Ongoing Actuarial Costs	0	0	0	75.5	0.0	0.0	0.0	75.5
Admin	AK Oil & Gas Conservation Comm	OTI	Reverse Settlement of Claims Against Reclamation Bonds Sec13c Ch23 SLA2015 P68 L7 (HB72)	0	0	0	0.0	0.0	-150.0	0.0	-150.0
Admin	AK Oil & Gas Conservation Comm	Inc	Settlement of Claims Against Reclamation Bonds	0	0	0	0.0	0.0	150.0	0.0	150.0
<b>Admin subtotal:</b>				<b>0</b>	<b>0</b>	<b>-1</b>	<b>-2,282.0</b>	<b>0.0</b>	<b>-656.4</b>	<b>0.0</b>	<b>-2,938.4</b>
Commerce	Corp, Bus & Prof Licensing	OTI	Reduce Vaccine Certification for Pharmacists Ch16 SLA 2015 (SB71) (Sec2 Ch23 SLA2015 P44 L20-24 (HB72)) (FY16)	0	0	0	0.0	-2.5	0.0	0.0	-2.5
Commerce	Tourism Marketing	OTI	Reverse Unrestricted General Funds to Match Statutory Designated Program Receipts for Tourism Marketing Activities	0	0	0	-875.0	0.0	0.0	0.0	-875.0
Commerce	ABC Board	OTI	Reverse Marijuana Regulation Sec11a Ch38 SLA2015 P32 L13 (SB26) (FY15-FY16)	0	0	0	-2,049.1	0.0	0.0	0.0	-2,049.1
Commerce	AK Gasline Development Corp	OTI	Alaska Gasline Development Corp; RCA Ch11 SLA2013 (HB4) (Sec2 CH14 SLA2013 P43 L17) (HB65)	0	0	0	0.0	0.0	-300.0	0.0	-300.0

Note: This report ignores included scenarios.

## By Subcategories

## Change Record by Subcategory Ignoring Included (1651)

### FY2017 Reductions Excluding Salary One-Time Items

Scenario: FY2017 Governor (12995)

Dept	Component	Trans Type	Change Record Title	PFT	PPT	NP	Unrestricted General(UGF)	Designated General(DGF)	Other Funds	Federal Funds	Total
<b>OTI - One-Time Items</b>											
Commerce	AEA Power Cost Equalization	Dec	Reduce Estimated Power Cost Equalization Program Costs	0	0	0	0.0	-1,000.0	0.0	0.0	-1,000.0
Commerce	AEA Power Cost Equalization	OTI	Reverse Power Cost Equalization and Endowment Payments for FY2015 Sec14g Ch23 SLA2015 P70 L8 (HB72)	0	0	0	0.0	0.0	0.0	0.0	0.0
Commerce	AEA Power Cost Equalization	OTI	Reverse Power Cost Equalization and Endowment Funding for FY2016	0	0	0	0.0	-41,355.0	0.0	0.0	-41,355.0
Commerce	AEA Power Cost Equalization	IncM	Restore Power Cost Equalization and Endowment Funding for FY2017	0	0	0	0.0	41,355.0	0.0	0.0	41,355.0
Commerce	Alternative Energy & Efficiency	OTI	Reverse Infrastructure to Promote Affordable Energy Sec13b Ch18 SLA2014 P101 L6 (SB119) (FY14-FY17)	0	0	0	-1,821.9	0.0	0.0	0.0	-1,821.9
Commerce	AIDEA	OTI	Reverse AIDEA LNG Project; Dividends; Financing CH26 SLA2013 (SB23) (Sec2 CH14 SLA2013 P46 L9) (HB65)	0	0	0	0.0	0.0	-100.0	0.0	-100.0
<b>Commerce subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>-4,746.0</b>	<b>-1,002.5</b>	<b>-400.0</b>	<b>0.0</b>	<b>-6,148.5</b>
E&ED	School Finance & Facilities	OTI	Reduce Remaining Funding from Education Bill Ch15 SLA2014 (HB278) (Sec10 Ch18 SLA2014 P97 L18 (SB119))	0	0	-1	-66.0	0.0	0.0	0.0	-66.0
E&ED	EED State Facilities Rent	OTI	Reverse Support for Dual Occupancy for the State Libraries, Archives and Museums Facility	0	0	0	-200.0	0.0	0.0	0.0	-200.0
<b>E&amp;ED subtotal:</b>				<b>0</b>	<b>0</b>	<b>-1</b>	<b>-266.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-266.0</b>
FishGm	Sport Fisheries	OTI	Reverse Sportfish Enterprise Account for Sportfish Operations	0	0	0	0.0	0.0	-500.0	0.0	-500.0
FishGm	Sport Fisheries	IncM	Restore Sportfish Enterprise Account for Sportfish Operations	0	0	0	0.0	0.0	500.0	0.0	500.0
<b>FishGm subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
H&SS	Senior/Disabilities Svcs Admin	OTI	Reverse Additional Funding for Telehealth Service System Improvements	0	0	0	-50.0	0.0	0.0	0.0	-50.0
<b>H&amp;SS subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>-50.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-50.0</b>
Law	Commercial and Fair Business	OTI	Reverse Statutory Designated Program Receipts for Consumer Protection Activities (FY15-FY23)	0	0	0	0.0	0.0	-140.0	0.0	-140.0
Law	Commercial and Fair Business	IncT	Statutory Designated Program Receipts for Consumer Protection Activities (FY15-FY23)	0	0	0	0.0	0.0	140.0	0.0	140.0
Law	Natural Resources	IncOTI	Outside Counsel for Specialized Expertise on Oil, Gas and Mining Issues	0	0	0	2,125.0	0.0	0.0	0.0	2,125.0
Law	Oil, Gas and Mining	OTI	Reverse Outside Counsel and North Pole Remedial Action Sec17c Ch18 SLA2014 P104 L23 (SB119) (FY13-FY17)	0	0	0	-1,688.6	0.0	0.0	0.0	-1,688.6
Law	Oil, Gas and Mining	OTI	Reverse Legal Services and Oversight of Alaska Natural Gas Pipeline Project	0	0	0	-700.0	0.0	0.0	0.0	-700.0
Law	Oil, Gas and Mining	OTI	Reverse Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	0	0	0	-3,000.0	0.0	0.0	0.0	-3,000.0

Note: This report ignores included scenarios.

## By Subcategories

## Change Record by Subcategory Ignoring Included (1651)

### FY2017 Reductions Excluding Salary One-Time Items

Scenario: FY2017 Governor (12995)

Dept	Component	Trans Type	Change Record Title	PFT	PPT	NP	Unrestricted General(UGF)	Designated General(DGF)	Other Funds	Federal Funds	Total
<b>OTI - One-Time Items</b>											
Law	Reg Affairs Public Advocacy	IncOTI	Outside Counsel for Specialized Expertise on Oil, Gas and Mining Issues	0	0	0	375.0	0.0	0.0	0.0	375.0
<b>Law subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,888.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,888.6</b>
M&VA	Alaska Military Youth Academy	OTI	Reverse National Guard Youth Challenge and Job Challenge Demonstration	0	0	0	0.0	0.0	0.0	-1,300.0	-1,300.0
M&VA	Veterans' Services	IncM	Highly Rural Veterans' Transportation Grant	0	0	0	0.0	0.0	0.0	250.0	250.0
M&VA	Veterans' Services	OTI	Reverse Veterans' Memorial Endowment Fund	0	0	0	0.0	0.0	-12.8	0.0	-12.8
M&VA	Veterans' Services	OTI	Reverse Adjust Veterans' Memorial Endowment Fund Sec17 Ch23 SLA15 P71 L22 (HB72)	0	0	0	0.0	0.0	1.2	0.0	1.2
M&VA	Veterans' Services	OTI	Reverse Highly Rural Veterans' Transportation Grant	0	0	0	0.0	0.0	0.0	-250.0	-250.0
M&VA	Veterans' Services	IncM	Restore Veterans' Memorial Endowment Fund	0	0	0	0.0	0.0	12.8	0.0	12.8
<b>M&amp;VA subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.2</b>	<b>-1,300.0</b>	<b>-1,298.8</b>
NatRes	NorthSlope Gas Commercialization	OTI	Reverse Gas Pipeline; AGDC; Oil and Gas Production Tax, Sec2 Ch16 SLA2014 P48 L12 (SB138)	-7	0	0	0.0	0.0	-8,986.7	0.0	-8,986.7
NatRes	Oil & Gas	IncM	Restore Cook Inlet Energy Reclamation Bond Interest	0	0	0	0.0	0.0	150.0	0.0	150.0
NatRes	Oil & Gas	OTI	Reverse Cook Inlet Energy Reclamation Bond Interest Sec18a Ch23 SLA2015 P71 L28 (HB72)	0	0	0	0.0	0.0	-150.0	0.0	-150.0
NatRes	Oil & Gas	OTI	Reduce TAX/CREDIT:FILM/OIL & GAS/GAS STOR./CORP. Ch 51 SLA 2013 (SB23) SEC2 CH15 SLA2012 P46 L8 (HB284)	-1	0	0	-102.2	0.0	0.0	0.0	-102.2
NatRes	Mining, Land & Water	IncM	Restore Mine Reclamation Trust Fund Bond Authority	0	0	0	0.0	0.0	50.0	0.0	50.0
NatRes	Mining, Land & Water	IncM	Restore Settlement of Claims Against Reclamation Bonds	0	0	0	0.0	0.0	25.0	0.0	25.0
NatRes	Mining, Land & Water	OTI	Reverse Mine Reclamation Trust Fund Bond Authority Sec18b Ch23 SLA2015 P72 L3 (HB72)	0	0	0	0.0	0.0	-50.0	0.0	-50.0
NatRes	Mining, Land & Water	OTI	Reverse Settlement of Claims Against Reclamation Bonds Sec18c Ch23 SLA2015 P72 L7 (HB72)	0	0	0	0.0	0.0	-25.0	0.0	-25.0
NatRes	Mining, Land & Water	OTI	Reverse Klutina Survey and Anticipated Depositions for Dickson Case	0	0	0	-86.0	0.0	0.0	0.0	-86.0
NatRes	Forest Management & Develop	OTI	Reverse Settlement of Claims Against Reclamation Bonds Sec18c Ch23 SLA2015 P72 L7 (HB72)	0	0	0	0.0	0.0	-25.0	0.0	-25.0
NatRes	Forest Management & Develop	IncM	Restore Settlement of Claims Against Reclamation Bonds	0	0	0	0.0	0.0	25.0	0.0	25.0
NatRes	Fire Suppression Activity	IncM	Restore Fire Federal Authorization Estimate	0	0	0	0.0	0.0	0.0	8,500.0	8,500.0
NatRes	Fire Suppression Activity	OTI	Reverse Fire Federal Authorization Estimate Sec18d Ch23 SLA2015 P72 L12 (HB72)	0	0	0	0.0	0.0	0.0	-8,500.0	-8,500.0
NatRes	N. Latitude Plant Material Ctr	IncM	Restore Potato Program Funding	2	0	0	147.6	0.0	0.0	0.0	147.6

Note: This report ignores included scenarios.



## By Subcategories

## Change Record by Subcategory Ignoring Included (1651)

### FY2017 Reductions Excluding Salary One-Time Items

Scenario: FY2017 Governor (12995)

Dept	Component	Trans Type	Change Record Title	PFT	PPT	NP	Unrestricted General(UGF)	Designated General(DGF)	Other Funds	Federal Funds	Total
<b>OTI - One-Time Items</b>											
NatRes	N. Latitude Plant Material Ctr	OTI	Reverse Potato Program Funding	-2	0	0	-147.6	0.0	0.0	0.0	-147.6
NatRes	Agr Revolving Loan Pgm Admin	IncM	Restore Base Funding for McKinley Meat and Sausage Plant	3	0	0	0.0	2,047.5	0.0	0.0	2,047.5
NatRes	Agr Revolving Loan Pgm Admin	OTI	Reverse Elimination of Base Funding for McKinley Meat and Sausage Plant	-3	0	0	0.0	-2,047.5	0.0	0.0	-2,047.5
<b>NatRes subtotal:</b>				<b>-8</b>	<b>0</b>	<b>0</b>	<b>-188.2</b>	<b>0.0</b>	<b>-8,986.7</b>	<b>0.0</b>	<b>-9,174.9</b>
Rev	Child Support Services	OTI	Reverse FY2016 Cost Recovery for Child Support Services Division Paternity Testing	0	0	0	0.0	-46.0	0.0	0.0	-46.0
Rev	Child Support Services	IncM	FY2017 Estimate of Cost Recovery for Child Support Services Division Paternity Testing	0	0	0	0.0	46.0	0.0	0.0	46.0
Rev	Natural Gas Commercialization	OTI	Reverse Gas Pipeline; AGDC; Oil and Gas Prod Tax Ch14 SLA2014 (SB138) (Sec2 Ch14 SLA2014 P48 L17 (HB266)) (FY2015)	0	0	0	0.0	0.0	-150.0	0.0	-150.0
Rev	AMBBA Operations	OTI	Reduce MUNI BOND BK;REG HEALTH ORGS;JT ACT Ch23 SLA2015 (SB46) (Sec2 Ch23 SLA2015 P44 L15-19 (HB72)) (FY16 - FY21)	0	0	0	0.0	0.0	-225.0	0.0	-225.0
<b>Rev subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>-375.0</b>	<b>0.0</b>	<b>-375.0</b>
Trans	SW Design & Engineering Svcs	OTI	Reverse Gas Pipeline; AGDC; Oil and Gas Production Tax Ch14 SLA2014 (SB138) (Sec2 Ch16 SLA 2014 P48 L23 (HB266))	0	0	0	0.0	0.0	-70.0	0.0	-70.0
Trans	SW Design & Engineering Svcs	OTI	Reverse Naturally Occurring Asbestos Ch13 SLA2012 (HB 258) (Ch15 SLA2012 P45 L30 P46 L1 (HB 284))	0	0	0	-35.3	0.0	0.0	0.0	-35.3
Trans	State Equipment Fleet	OTI	Reverse Telematics Fleet Management System	0	0	0	0.0	0.0	-250.0	0.0	-250.0
Trans	Marine Vessel Fuel	OTI	Reverse One-time Marine Highway System Funds (Capitalization Account)	0	0	0	0.0	-600.0	0.0	0.0	-600.0
Trans	Marine Vessel Fuel	OTI	Reverse One-time Marine Highway System Funds (Capitalization Account)	0	0	0	0.0	-2,000.0	0.0	0.0	-2,000.0
<b>Trans subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>-35.3</b>	<b>-2,600.0</b>	<b>-320.0</b>	<b>0.0</b>	<b>-2,955.3</b>
Univ	Systemwide Reduction/Additions	SalAdj	FY2017 Salary Adjustment for University of Alaska Federation of Teachers (UAFT) Lump Sum Payment (FY2016-FY2018)	0	0	0	153.7	153.7	0.0	0.0	307.4
Univ	Systemwide Reduction/Additions	OTI	Reverse FY2016 Salary Adjustment for University of Alaska Federation of Teachers (UAFT) Lump Sum Payment (FY2016-FY2018)	0	0	0	0.0	-153.7	0.0	0.0	-153.7
Univ	Systemwide Reduction/Additions	IncM	FY2017 Estimated License Plate Fees	0	0	0	0.0	1.0	0.0	0.0	1.0

Note: This report ignores included scenarios.

## By Subcategories

## Change Record by Subcategory Ignoring Included (1651)

### FY2017 Reductions Excluding Salary One-Time Items

Scenario: FY2017 Governor (12995)

Dept	Component	Trans Type	Change Record Title	PFT	PPT	NP	Unrestricted General(UGF)	Designated General(DGF)	Other Funds	Federal Funds	Total
<b><u>OTI - One-Time Items</u></b>											
Univ	Systemwide Reduction/Additions	OTI	Reverse FY2016 License Plate Fees	0	0	0	0.0	-0.4	0.0	0.0	-0.4
<b>Univ subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>153.7</b>	<b>0.6</b>	<b>0.0</b>	<b>0.0</b>	<b>154.3</b>
Legis	Legislative Audit	OTI	Reverse Contracts for IT Training and Consulting	0	0	0	-100.0	0.0	0.0	0.0	-100.0
Legis	Council and Subcommittees	IncT	Restore Task Force on Unmanned Aircraft Systems (HCR15) (FY15-FY17)	0	0	0	8.9	0.0	0.0	0.0	8.9
Legis	Council and Subcommittees	OTI	Reverse Task Force on Unmanned Aircraft Systems (HCR15) (FY15-FY17)	0	0	0	-8.9	0.0	0.0	0.0	-8.9
Legis	Council and Subcommittees	OTI	Reverse Senate Special Committee on the Arctic Sec38a Ch38 SLA2015 P49 L14 (SB26) (FY15-FY16)	0	0	0	-198.7	0.0	0.0	0.0	-198.7
<b>Legis subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>-298.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-298.7</b>
<b>OTI - One-Time Items subtotal:</b>				<b>-8</b>	<b>0</b>	<b>-2</b>	<b>-10,601.1</b>	<b>-3,601.9</b>	<b>-10,736.9</b>	<b>-1,300.0</b>	<b>-26,239.9</b>

### **Reductions - Prog. - Reductions - Program Reductions and Elimination**

Admin	ALMR Payments for Munis	Dec	Reduce PoliSub Participation in Alaska Land Mobile Radio	0	0	0	-60.0	0.0	0.0	0.0	-60.0
Admin	Public Broadcasting Commission	Dec	Reduce Grant Funding for Oversight of Public Radio and Television	0	0	0	-2.3	0.0	0.0	0.0	-2.3
Admin	Public Broadcasting - Radio	Dec	Reduce Grant Funding for Public Radio	0	0	0	-750.0	0.0	0.0	0.0	-750.0
Admin	Public Broadcasting - T.V.	Dec	Reduce Grant Funding for Public Television	0	0	0	-33.3	0.0	0.0	0.0	-33.3
Admin	AIRRES Grant	Dec	Reduce Grant Funding for Reading Services	0	0	0	-35.0	0.0	0.0	0.0	-35.0
<b>Admin subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>-880.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-880.6</b>
Commerce	Community & Regional Affairs	Dec	Sunset Coastal Impact Assistance Program and Delete Associated Planner III (08-5109)	-1	0	0	0.0	0.0	-50.9	0.0	-50.9
Commerce	Tourism Marketing	Dec	Reduce Tourism Marketing Contracts and Services	0	0	0	-2,365.3	0.0	0.0	0.0	-2,365.3
Commerce	AEA Rural Energy Assistance	Dec	Reduce Power Plant and Bulk Fuel Training Programs	0	0	0	-36.0	0.0	0.0	0.0	-36.0
<b>Commerce subtotal:</b>				<b>-1</b>	<b>0</b>	<b>0</b>	<b>-2,401.3</b>	<b>0.0</b>	<b>-50.9</b>	<b>0.0</b>	<b>-2,452.2</b>
E&ED	Student and School Achievement	Dec	Delete Funding for College and Career Readiness Assessments	0	0	0	0.0	-525.0	0.0	0.0	-525.0
E&ED	Student and School Achievement	Dec	Delete Funding for Alaska Resource Education Grant	0	0	0	-25.0	0.0	0.0	0.0	-25.0
E&ED	AK Native Science & Engineering	Dec	Reduce Funding for Alaska Native Science and Engineering Program Grant	0	0	0	-385.2	0.0	0.0	0.0	-385.2

Note: This report ignores included scenarios.

## By Subcategories

## Change Record by Subcategory Ignoring Included (1651)

### FY2017 Reductions Excluding Salary One-Time Items

Scenario: FY2017 Governor (12995)

Dept	Component	Trans Type	Change Record Title	PFT	PPT	NP	Unrestricted General(UGF)	Designated General(DGF)	Other Funds	Federal Funds	Total
<b>Reductions - Prog. - Reductions - Program Reductions and Eliminator</b>											
E&ED	Early Learning Coordination	Dec	Delete Funding for Parents as Teachers Grants	0	0	0	-500.0	0.0	0.0	0.0	-500.0
E&ED	Early Learning Coordination	Dec	Delete Funding for Best Beginnings Grants	0	0	0	-320.0	0.0	0.0	0.0	-320.0
E&ED	Pre-Kindergarten Grants	Dec	Delete Funding for Pre-Kindergarten Grants	0	0	0	-2,000.0	0.0	0.0	0.0	-2,000.0
E&ED	Library Operations	Dec	Reduce Funding for Broadband Grants to School Districts	0	0	0	-672.7	0.0	0.0	0.0	-672.7
E&ED	Program Admin & Operations	Dec	Remove Funding for College Access Challenge Grant and the Statewide Longitudinal Data System Grant	0	0	0	0.0	0.0	0.0	-1,109.4	-1,109.4
<b>E&amp;ED subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>-3,902.9</b>	<b>-525.0</b>	<b>0.0</b>	<b>-1,109.4</b>	<b>-5,537.3</b>
FishGm	Central Region Fisheries Mgmt.	Dec	Reduce Management and Research Projects	0	0	0	-393.0	0.0	0.0	0.0	-393.0
FishGm	AYK Region Fisheries Mgmt.	Dec	Reduce Management and Research Projects	0	0	0	-350.1	0.0	0.0	0.0	-350.1
FishGm	Westward Region Fisheries Mgmt.	Dec	Reduce Management and Research Projects	0	0	0	-373.9	0.0	0.0	0.0	-373.9
FishGm	Wildlife Conservation	Dec	Reduction in General Fund Authority for Various Projects	0	0	0	-358.2	0.0	0.0	0.0	-358.2
<b>FishGm subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,475.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,475.2</b>
H&SS	API Advisory Board	Dec	Eliminate Alaska Psychiatric Institute Advisory Board	0	0	0	-9.0	0.0	0.0	0.0	-9.0
H&SS	Suicide Prevention Council	Dec	Reduce Grants Utilized for Travel	0	0	0	-13.3	0.0	0.0	0.0	-13.3
H&SS	Energy Assistance Program	Dec	Eliminate Alaska Affordable Heating Program	0	0	0	-9,174.3	0.0	0.0	0.0	-9,174.3
H&SS	Chronic Disease Prev/Hlth Promo	Dec	Reduce Authority in Order to Sustain Tobacco Prevention and Control Efforts	0	0	0	0.0	-375.0	0.0	0.0	-375.0
H&SS	Human Svcs Comm Matching Grant	Dec	Reduce Municipalities' Grants for Human Services	0	0	0	-28.3	0.0	0.0	0.0	-28.3
H&SS	Community Initiative Grants	Dec	Reduce Grants for Human Services	0	0	0	-17.6	0.0	0.0	0.0	-17.6
<b>H&amp;SS subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>-9,242.5</b>	<b>-375.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-9,617.5</b>
Labor	Construction Academy Training	Dec	Reduction in Grant Funding Available for Distribution	0	0	0	-600.0	0.0	0.0	0.0	-600.0
<b>Labor subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>-600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-600.0</b>
NatRes	Commissioner's Office	Dec	Reduce Authority for North Slope Science Initiative	0	0	0	0.0	0.0	-20.0	0.0	-20.0
NatRes	Geological & Geophysical Surveys	Dec	Reduce Production and Content of Annual Minerals Report	0	0	0	-25.0	0.0	0.0	0.0	-25.0
NatRes	Geological & Geophysical Surveys	Dec	Reduce Alaska's Presence at Mineral and Energy Trade Shows	0	0	0	-20.4	0.0	0.0	0.0	-20.4

Note: This report ignores included scenarios.

## By Subcategories

## Change Record by Subcategory Ignoring Included (1651)

### FY2017 Reductions Excluding Salary One-Time Items

Scenario: FY2017 Governor (12995)

Dept	Component	Trans Type	Change Record Title	PFT	PPT	NP	Unrestricted General(UGF)	Designated General(DGF)	Other Funds	Federal Funds	Total
<b><u>Reductions - Prog. - Reductions - Program Reductions and Eliminator</u></b>											
NatRes	Fire Suppression Activity	Dec	Reduce Base Funding for Fire Suppression Activity	0	0	0	-686.1	0.0	0.0	0.0	-686.1
NatRes	Agricultural Development	Dec	Reduce Alaska Grown Marketing and Farm Site Inspections and Assistance	0	0	0	-29.8	0.0	0.0	0.0	-29.8
NatRes	N. Latitude Plant Material Ctr	Dec	Reduce Seasonal Mechanics Capacity Limiting Facility and Equipment Maintenance	0	-1	0	-58.0	0.0	0.0	0.0	-58.0
NatRes	Parks Management & Access	Dec	Reduce Funding for Permit Applications Statewide and Administrative Support in Kodiak	0	-1	0	-86.4	0.0	0.0	0.0	-86.4
NatRes	History and Archaeology	Dec	Reduce Maintenance of the Alaska Heritage Resource Survey	0	0	0	-13.5	0.0	0.0	0.0	-13.5
<b>NatRes subtotal:</b>				<b>0</b>	<b>-2</b>	<b>0</b>	<b>-919.2</b>	<b>0.0</b>	<b>-20.0</b>	<b>0.0</b>	<b>-939.2</b>
PubSaf	Village Public Safety Officer Pg	Dec	Reduce Village Public Safety Officer Program	0	0	0	-500.0	0.0	0.0	0.0	-500.0
PubSaf	Domestic Viol/Sexual Assault	Dec	Reduce Grant Funding for Batterer Intervention Programs and Victim Services	0	0	0	-340.0	0.0	0.0	0.0	-340.0
<b>PubSaf subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>-840.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-840.0</b>
Trans	Central Region Facilities	Dec	Seward Maintenance Shop Closure	0	0	0	-31.6	0.0	0.0	0.0	-31.6
Trans	Northern Region Facilities	Dec	Maintenance Station Closures	0	0	0	-388.1	0.0	0.0	0.0	-388.1
Trans	Central Highways and Aviation	Dec	Service Level Reduction	-6	0	0	-1,742.9	0.0	0.0	0.0	-1,742.9
Trans	Northern Highways & Aviation	Dec	Service Level Reduction	-15	-5	0	-2,866.7	0.0	0.0	0.0	-2,866.7
Trans	Southcoast Highways & Aviation	Dec	Service Level Reduction	-4	0	0	-1,230.6	0.0	0.0	0.0	-1,230.6
Trans	Marine Vessel Operations	Dec	Service Level Reduction	0	0	0	-5,392.0	-4,103.9	0.0	0.0	-9,495.9
Trans	Marine Vessel Fuel	Dec	Service Level Reduction	0	0	0	0.0	-2,357.1	0.0	0.0	-2,357.1
<b>Trans subtotal:</b>				<b>-25</b>	<b>-5</b>	<b>0</b>	<b>-11,651.9</b>	<b>-6,461.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-18,112.9</b>
Univ	Systemwide Reduction/Additions	Dec	University of Alaska FY2017 Target Reduction	0	0	0	-15,530.9	0.0	0.0	0.0	-15,530.9
<b>Univ subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>-15,530.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-15,530.9</b>
<b>Reductions - Prog. - Reductions - Program Reductions and Eliminations subtotal:</b>				<b>-26</b>	<b>-7</b>	<b>0</b>	<b>-47,444.5</b>	<b>-7,361.0</b>	<b>-70.9</b>	<b>-1,109.4</b>	<b>-55,985.8</b>
<b><u>Reductions - Consol. - Reductions - Consolidate</u></b>											
Admin	Public Defender Agency	Dec	Centralize Agency Functions	0	0	0	-1,271.3	0.0	0.0	0.0	-1,271.3
<b>Admin subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,271.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,271.3</b>

Note: This report ignores included scenarios.

## By Subcategories

## Change Record by Subcategory Ignoring Included (1651)

### FY2017 Reductions Excluding Salary One-Time Items

Scenario: FY2017 Governor (12995)

Dept	Component	Trans Type	Change Record Title	PFT	PPT	NP	Unrestricted General(UGF)	Designated General(DGF)	Other Funds	Federal Funds	Total
<b><u>Reductions - Consol. - Reductions - Consolidate</u></b>											
FishGm	Commercial Fish Entry Commission	Misadj	Budget Savings Through Reorganization and Efficiencies	0	0	0	0.0	0.0	0.0	0.0	0.0
FishGm	Administrative Services	Dec	Reorganization of Department Administrative Functions to Achieve Efficiencies	-2	0	0	-142.2	0.0	0.0	0.0	-142.2
FishGm	Habitat	Dec	Reorganization of Department Administrative Functions to Achieve Efficiencies	0	0	0	-100.0	0.0	0.0	0.0	-100.0
FishGm	State Subsistence Research	Dec	Reorganization of Department Administrative Functions to Achieve Efficiencies	-1	0	0	-100.0	0.0	0.0	0.0	-100.0
<b>FishGm subtotal:</b>				<b>-3</b>	<b>0</b>	<b>0</b>	<b>-342.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-342.2</b>
Labor	Leasing	Dec	Savings as a result of Space Consolidation Efforts	0	0	0	-100.0	0.0	0.0	0.0	-100.0
<b>Labor subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>-100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-100.0</b>
NatRes	Interdepartmental Chargebacks	Dec	Work with Department of Administration to Find Efficiencies to Reduce Chargeback	0	0	0	-52.8	0.0	0.0	0.0	-52.8
NatRes	Facilities	Dec	Work with Department of Administration to Find Efficiencies to Reduce Facility Charges	0	0	0	-84.1	0.0	0.0	0.0	-84.1
<b>NatRes subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>-136.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-136.9</b>
<b>Reductions - Consol. - Reductions - Consolidate subtotal:</b>				<b>-3</b>	<b>0</b>	<b>0</b>	<b>-1,850.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,850.4</b>
<b><u>Reductions - Furlo - Reductions - Furlough/Overtime/Premium Pay</u></b>											
Law	Unallocated Reduction	Dec	Mandatory Furloughs for Criminal Division Exempt/Partially-Exempt Employees	0	0	0	-92.5	0.0	0.0	0.0	-92.5
Law	Unallocated Reduction	Dec	Mandatory Furloughs for Civil Division Exempt/Partially-Exempt Employees	0	0	0	-143.7	0.0	0.0	0.0	-143.7
Law	Unallocated Reduction	Dec	Mandatory Furloughs for Administrative Services Division Exempt/Partially-Exempt Employees	0	0	0	-2.5	0.0	0.0	0.0	-2.5
<b>Law subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>-238.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-238.7</b>
PubSaf	Alaska Bureau of Highway Patrol	Dec	Reduce Employee Overtime	0	0	0	-12.0	0.0	0.0	0.0	-12.0
PubSaf	SW Drug and Alcohol Enforcement	Dec	Reduce Employee Overtime	0	0	0	-60.0	0.0	0.0	0.0	-60.0
PubSaf	AST Detachments	Dec	Reduce Employee Overtime and Premium Pay	0	0	0	-553.3	0.0	0.0	0.0	-553.3
PubSaf	Alaska Bureau of Investigation	Dec	Reduce Employee Overtime	0	0	0	-65.0	0.0	0.0	0.0	-65.0
PubSaf	Alaska Wildlife Troopers	Dec	Reduce Overtime, Patrol Sea Days, and Patrol Flights	0	0	0	-185.0	0.0	0.0	0.0	-185.0

Note: This report ignores included scenarios.

## By Subcategories

## Change Record by Subcategory Ignoring Included (1651)

### FY2017 Reductions Excluding Salary One-Time Items

Scenario: FY2017 Governor (12995)

Dept	Component	Trans Type	Change Record Title	PFT	PPT	NP	Unrestricted General(UGF)	Designated General(DGF)	Other Funds	Federal Funds	Total
<b><u>Reductions - Furlo - Reductions - Furlough/Overtime/Premium Pay</u></b>											
PubSaf	Village Public Safety Officer Pg	Dec	Reduce Employee Overtime	0	0	0	-10.0	0.0	0.0	0.0	-10.0
<b>PubSaf subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>-885.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-885.3</b>
Rev	Tax Division	Dec	Furlough for Exempt and Partially-Exempt Employees	0	0	0	-13.5	0.0	0.0	0.0	-13.5
Rev	Treasury Division	Dec	Furlough for Exempt and Partially-Exempt Employees	0	0	0	-19.6	0.0	0.0	0.0	-19.6
Rev	Child Support Services	Dec	Furlough for Exempt and Partially-Exempt Employees	0	0	0	-1.3	0.0	0.0	-2.5	-3.8
Rev	Commissioner's Office	Dec	Furlough for Exempt and Partially-Exempt Employees	0	0	0	-1.4	0.0	0.0	0.0	-1.4
Rev	Administrative Services	Dec	Furlough for Exempt and Partially-Exempt Employees	0	0	0	-0.5	0.0	0.0	0.0	-0.5
<b>Rev subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>-36.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-2.5</b>	<b>-38.8</b>
<b>Reductions - Furlo - Reductions - Furlough/Overtime/Premium Pay subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,160.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-2.5</b>	<b>-1,162.8</b>
<b><u>Reductions - Pos Del - Reductions - Position Deletions</u></b>											
Admin	Finance	PosAdj	Delete Analyst/Programmer IV (02-N12016) No Longer Needed	0	0	-1	0.0	0.0	0.0	0.0	0.0
Admin	Personnel	Dec	Delete Eight PCNs (05-7167, 12-4205, 11-0272, 02-IN0901, 02-IN0902, 02-IN0903, 02-IN1201, 02-N08033)	-3	0	-5	-73.7	0.0	0.0	0.0	-73.7
Admin	Personnel	PosAdj	Change Office Assistant I (02-2013) and Human Resource Technician I (02-1010) from Full-Time to Part-Time	-2	2	0	0.0	0.0	0.0	0.0	0.0
Admin	Purchasing	PosAdj	Delete Publications Technician II (02-5139)	-1	0	0	0.0	0.0	0.0	0.0	0.0
Admin	Property Management	Dec	Reduce Personal Services and Services Authority	0	0	0	0.0	0.0	0.0	-85.2	-85.2
Admin	Office of Public Advocacy	PosAdj	Delete Program Coordinator I (02-1732)	-1	0	0	0.0	0.0	0.0	0.0	0.0
Admin	Office of Public Advocacy	PosAdj	Add Associate Attorney II (02-#001) for Guardian ad Litem Appointments in South Central Region	1	0	0	0.0	0.0	0.0	0.0	0.0
Admin	Office of Public Advocacy	PosAdj	Add Three Attorneys (02-#003, 02-#004, 02-#005) for Office of Public Advocacy Restructuring	3	0	0	0.0	0.0	0.0	0.0	0.0
Admin	Motor Vehicles	PosAdj	Add Deputy Director (PCN 02-9525) for Strategic Planning and Implementation	1	0	0	0.0	0.0	0.0	0.0	0.0
Admin	Motor Vehicles	PosAdj	Delete Division Operations Manager (12-5401)	-1	0	0	0.0	0.0	0.0	0.0	0.0
Admin	Motor Vehicles	PosAdj	Change Motor Vehicle Customer Service Representative II (02-9524) from Full-Time to Part-Time	-1	1	0	0.0	0.0	0.0	0.0	0.0
<b>Admin subtotal:</b>				<b>-4</b>	<b>3</b>	<b>-6</b>	<b>-73.7</b>	<b>0.0</b>	<b>0.0</b>	<b>-85.2</b>	<b>-158.9</b>
Commerce	Commissioner's Office	PosAdj	Delete Deputy Commissioner (08-1031) and Executive Secretary (08-1003) Positions	-2	0	0	0.0	0.0	0.0	0.0	0.0
Commerce	Administrative Services	PosAdj	Delete Vacant Administrative Assistant (05-2301)	-1	0	0	0.0	0.0	0.0	0.0	0.0

Note: This report ignores included scenarios.

## By Subcategories

## Change Record by Subcategory Ignoring Included (1651)

### FY2017 Reductions Excluding Salary One-Time Items

Scenario: FY2017 Governor (12995)

Dept	Component	Trans Type	Change Record Title	PFT	PPT	NP	Unrestricted General(UGF)	Designated General(DGF)	Other Funds	Federal Funds	Total
<b>Reductions - Pos Del - Reductions - Position Deletions</b>											
Commerce	Community & Regional Affairs	Dec	Reduce Audit Activities, Grants Management Staff, and Special Projects Support	-3	0	0	-380.9	0.0	0.0	0.0	-380.9
Commerce	Corp, Bus & Prof Licensing	PosAdj	Delete Long-Term Non-Permanent Occupational Licensing Examiners (08-#030, 08-#031)	0	0	-2	0.0	0.0	0.0	0.0	0.0
Commerce	Economic Development	Dec	Reduce Visitor Center Assistance in Tok	-1	-1	0	-139.2	0.0	-58.0	0.0	-197.2
Commerce	Alternative Energy & Efficiency	Dec	Reduce Shared Financial and Administrative Support	0	0	0	-35.0	0.0	0.0	0.0	-35.0
Commerce	Alternative Energy & Efficiency	Dec	Delete Technical Support and Community Outreach Staff	0	0	0	-200.0	0.0	0.0	0.0	-200.0
Commerce	Alternative Energy & Efficiency	Dec	Delete Energy Policy & Outreach Director (08-0405)	0	0	0	-120.0	0.0	0.0	0.0	-120.0
Commerce	AIDEA	Dec	Delete Alaska Energy Authority Positions Counted in the Alaska Industrial Development and Export Authority	-3	0	0	0.0	0.0	-340.0	0.0	-340.0
<b>Commerce subtotal:</b>				<b>-10</b>	<b>-1</b>	<b>-2</b>	<b>-875.1</b>	<b>0.0</b>	<b>-398.0</b>	<b>0.0</b>	<b>-1,273.1</b>
E&ED	Administrative Services	PosAdj	Delete Long Term-Non Perm Position (05-N14002)	0	0	-1	0.0	0.0	0.0	0.0	0.0
E&ED	Student and School Achievement	PosAdj	Delete Vacant Positions (05-1722, 05-1751, 05-1785)	-3	0	0	0.0	0.0	0.0	0.0	0.0
E&ED	Program Admin & Operations	PosAdj	Delete Non-Permanent Positions (05-PS14, 05-PS21, 05-PS27, 05-PS30, 05-T083, 05-T085, 05-T086)	0	0	-7	0.0	0.0	0.0	0.0	0.0
<b>E&amp;ED subtotal:</b>				<b>-3</b>	<b>0</b>	<b>-8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
EnvCon	Administrative Services	Dec	Delete Shared Receptionist Position due to Recognized Efficiencies	0	0	0	-17.6	-47.4	0.0	0.0	-65.0
EnvCon	Food Safety & Sanitation	PosAdj	Delete Shared Receptionist Position due to Recognized Efficiencies	-1	0	0	0.0	0.0	0.0	0.0	0.0
EnvCon	Water Quality	Dec	Dissolve the Technical Services Program	-6	0	0	-700.2	0.0	0.0	0.0	-700.2
<b>EnvCon subtotal:</b>				<b>-7</b>	<b>0</b>	<b>0</b>	<b>-717.8</b>	<b>-47.4</b>	<b>0.0</b>	<b>0.0</b>	<b>-765.2</b>
FishGm	SE Region Fisheries Mgmt.	Dec	Reduce Fisheries Management Projects and Program Support	0	0	0	-394.0	0.0	0.0	0.0	-394.0
FishGm	SE Region Fisheries Mgmt.	PosAdj	Change Accounting Clerk (11-1951) from Full-Time to Part-Time for Southeast Fisheries Management	-1	1	0	0.0	0.0	0.0	0.0	0.0
FishGm	SE Region Fisheries Mgmt.	PosAdj	Change Fish and Wildlife Technician IV (11-5238) from Full-Time to Part-Time	-1	1	0	0.0	0.0	0.0	0.0	0.0
FishGm	SE Region Fisheries Mgmt.	PosAdj	Change Fishery Biologist II (11-1298) from Full-Time to Part-Time	-1	1	0	0.0	0.0	0.0	0.0	0.0
FishGm	Central Region Fisheries Mgmt.	PosAdj	Delete Long Term Vacant Positions	0	-6	0	0.0	0.0	0.0	0.0	0.0
FishGm	AYK Region Fisheries Mgmt.	PosAdj	Delete Long Term Vacant Positions	-1	-3	0	0.0	0.0	0.0	0.0	0.0

Note: This report ignores included scenarios.

## By Subcategories

## Change Record by Subcategory Ignoring Included (1651)

### FY2017 Reductions Excluding Salary One-Time Items

Scenario: FY2017 Governor (12995)

Dept	Component	Trans Type	Change Record Title	PFT	PPT	NP	Unrestricted General(UGF)	Designated General(DGF)	Other Funds	Federal Funds	Total
<b>Reductions - Pos Del - Reductions - Position Deletions</b>											
FishGm	Westward Region Fisheries Mgmt.	PosAdj	Change Fish and Game Program Technician (11-1322) Job Class and Position Type	-1	1	0	0.0	0.0	0.0	0.0	0.0
FishGm	Westward Region Fisheries Mgmt.	PosAdj	Delete Long Term Vacant Positions	0	-2	0	0.0	0.0	0.0	0.0	0.0
FishGm	Statewide Fisheries Management	Dec	Reduce Management, Laboratory, and Research Projects	0	0	0	-489.0	0.0	0.0	0.0	-489.0
FishGm	Statewide Fisheries Management	PosAdj	Delete Long Term Vacant Positions	-1	-1	0	0.0	0.0	0.0	0.0	0.0
FishGm	Sport Fisheries	PosAdj	Delete Long-Term Vacant Positions	-3	-2	0	0.0	0.0	0.0	0.0	0.0
FishGm	Sport Fisheries	PosAdj	Delete PCNs Vacant Less Than One Year	-5	-4	0	0.0	0.0	0.0	0.0	0.0
FishGm	Wildlife Conservation	PosAdj	Delete Vacant Positions	-1	0	-1	0.0	0.0	0.0	0.0	0.0
FishGm	Commissioner's Office	Dec	Reduction in Personal Services for Deleted Position	-1	0	0	0.0	0.0	-140.6	0.0	-140.6
FishGm	Habitat	PosAdj	Delete Long-Term Vacant Positions	-2	0	0	0.0	0.0	0.0	0.0	0.0
<b>FishGm subtotal:</b>				<b>-18</b>	<b>-14</b>	<b>-1</b>	<b>-883.0</b>	<b>0.0</b>	<b>-140.6</b>	<b>0.0</b>	<b>-1,023.6</b>
Gov	Elections	Dec	Delete Administrative Clerk (01-535X)	-1	0	0	0.0	0.0	-64.6	0.0	-64.6
<b>Gov subtotal:</b>				<b>-1</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>-64.6</b>	<b>0.0</b>	<b>-64.6</b>
H&SS	Alaska Pioneer Homes Management	PosAdj	Delete Student Intern II (06-IN1305)	0	0	-1	0.0	0.0	0.0	0.0	0.0
H&SS	Alaska Pioneer Homes Management	PosAdj	Add College Intern I (06-IN1601)	0	0	1	0.0	0.0	0.0	0.0	0.0
H&SS	Pioneer Homes	Dec	Reduce Pioneer Homes Staffing Levels	-8	-3	0	-720.0	0.0	0.0	0.0	-720.0
H&SS	Pioneer Homes	PosAdj	Change Office Assistant II (02-7302) from Full-Time to Part-Time	-1	1	0	0.0	0.0	0.0	0.0	0.0
H&SS	Residential Licensing	PosAdj	Delete Three Positions (06-1344, 06-1980, and 06-1985)	-3	0	0	0.0	0.0	0.0	0.0	0.0
H&SS	Health Planning & Systems Develo	PosAdj	Delete Health and Social Services Planner II (06-0630)	-1	0	0	0.0	0.0	0.0	0.0	0.0
H&SS	Women, Children and Family Healt	PosAdj	Change Public Health Specialist II (06-2005) from Part-Time to Full-Time	1	-1	0	0.0	0.0	0.0	0.0	0.0
H&SS	Commissioner's Office	PosAdj	Correct Position Type for Temporary Exempt Position (06-T026)	1	0	-1	0.0	0.0	0.0	0.0	0.0
<b>H&amp;SS subtotal:</b>				<b>-11</b>	<b>-3</b>	<b>-1</b>	<b>-720.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-720.0</b>
Labor	DETS Administration	PosAdj	Delete Office Assistant II (21-3065) No Longer Needed	-1	0	0	0.0	0.0	0.0	0.0	0.0
Labor	AVTEC	PosAdj	Change Instructors Aide III (05-8551) from Part-Time to Full-Time to Align with Duties	1	-1	0	0.0	0.0	0.0	0.0	0.0
Labor	AVTEC	PosAdj	Delete Office Assistant I (05-8713)	0	-1	0	0.0	0.0	0.0	0.0	0.0

Note: This report ignores included scenarios.



## By Subcategories

## Change Record by Subcategory Ignoring Included (1651)

### FY2017 Reductions Excluding Salary One-Time Items

Scenario: FY2017 Governor (12995)

Dept	Component	Trans Type	Change Record Title	PFT	PPT	NP	Unrestricted General(UGF)	Designated General(DGF)	Other Funds	Federal Funds	Total
<b>Reductions - Pos Del - Reductions - Position Deletions</b>											
Labor	AVTEC	PosAdj	Delete Two AVTEC Instructors (05-8544, 05-8545) No Longer Needed	-2	0	0	0.0	0.0	0.0	0.0	0.0
Labor	AVTEC	PosAdj	Add AVTEC Instructor (07-#007)	0	0	1	0.0	0.0	0.0	0.0	0.0
Labor	AVTEC	PosAdj	Delete AVTEC Instructor (07-T047)	0	0	-1	0.0	0.0	0.0	0.0	0.0
<b>Labor subtotal:</b>				<b>-2</b>	<b>-2</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Law	Third JD: Outside Anchorage	Dec	Close Dillingham Office	-2	0	0	-340.0	0.0	0.0	0.0	-340.0
Law	Unallocated Reduction	Dec	Anticipated Savings as a Result of Attrition, Resulting in Position Deletions	-4	0	0	-525.6	0.0	0.0	0.0	-525.6
<b>Law subtotal:</b>				<b>-6</b>	<b>0</b>	<b>0</b>	<b>-865.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-865.6</b>
NatRes	Administrative Services	Dec	Delete (10-0260) Accounting Technician II in Accounts Maintenance Unit	-1	0	0	-72.6	0.0	0.0	0.0	-72.6
NatRes	Citizen's Advisory Commission	Dec	Delete Citizens Advisory Commission on Federal Areas	-1	-1	0	-272.9	0.0	0.0	0.0	-272.9
NatRes	Oil & Gas	Dec	Reduce Best Interest Findings, Lease Sale Preparations, Public Record Requests and Communications	-2	0	0	-139.5	0.0	0.0	0.0	-139.5
NatRes	Mining, Land & Water	Dec	Reduce Public Land Stewardship	-2	0	0	-363.2	0.0	0.0	0.0	-363.2
NatRes	Forest Management & Develop	Dec	Reduce Annual Forest Road Maintenance and Administrative Support	0	0	-1	-66.5	0.0	0.0	0.0	-66.5
NatRes	Forest Management & Develop	PosAdj	Change (10-9625) Full-Time Forester III, Ketchikan to Seasonal Full-Time Wildland Fire/Resource Technican IV, McGrath	-1	1	0	0.0	0.0	0.0	0.0	0.0
NatRes	Fire Suppression Preparedness	PosAdj	Delete Expired Non-Permanent (10-N13024) Procurement Specialist III	0	0	-1	0.0	0.0	0.0	0.0	0.0
<b>NatRes subtotal:</b>				<b>-7</b>	<b>0</b>	<b>-2</b>	<b>-914.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-914.7</b>
PubSaf	SW Drug and Alcohol Enforcement	Dec	Delete Non-Permanent Corporal Position (12-N06003)	0	0	-1	-76.3	0.0	0.0	0.0	-76.3
PubSaf	SW Drug and Alcohol Enforcement	Dec	Delete State Trooper Investigator (12-1234)	-1	0	0	-142.7	0.0	0.0	0.0	-142.7
PubSaf	AST Detachments	Dec	Delete Non-Permanent Emergency Services Dispatcher Position (12-N15003)	0	0	-1	-77.5	0.0	0.0	0.0	-77.5
PubSaf	AST Detachments	Dec	Delete Three Non-Permanent State Trooper Background Investigators (12-N12008, 12-N09008, 12-N09006)	0	0	-3	-207.3	0.0	0.0	0.0	-207.3
PubSaf	AST Detachments	Dec	Delete Non-Permanent Project Assistant (12-N15009)	0	0	-1	-74.7	0.0	0.0	0.0	-74.7
PubSaf	AST Detachments	Dec	Delete Five Full-Time State Troopers	-5	0	0	-817.5	0.0	0.0	0.0	-817.5
PubSaf	Alaska Bureau of Investigation	Dec	Delete Two State Trooper Investigators (12-1065, 12-1985)	-2	0	0	-267.7	0.0	0.0	0.0	-267.7

Note: This report ignores included scenarios.

## By Subcategories

## Change Record by Subcategory Ignoring Included (1651)

### FY2017 Reductions Excluding Salary One-Time Items

Scenario: FY2017 Governor (12995)

Dept	Component	Trans Type	Change Record Title	PFT	PPT	NP	Unrestricted General(UGF)	Designated General(DGF)	Other Funds	Federal Funds	Total
<b>Reductions - Pos Del - Reductions - Position Deletions</b>											
PubSaf	Alaska Wildlife Troopers	Dec	Delete Alaska Wildlife Troopers Captain Position (12-3034)	-1	0	0	-189.7	0.0	0.0	0.0	-189.7
PubSaf	Alaska Wildlife Troopers	Dec	Delete Alaska Wildlife Trooper Position (12-1959)	-1	0	0	-104.6	0.0	0.0	0.0	-104.6
PubSaf	AK W-life Troopers Marine Enforc	Dec	Delete Boat Officer III, Boat Officer I, and Vessel Technician II Positions (12-3167, 12-3113, 12-3133)	-3	0	0	-304.4	0.0	0.0	0.0	-304.4
PubSaf	Administrative Services	Dec	Delete College Intern I (12-IN1401)	0	0	-1	-28.0	0.0	0.0	0.0	-28.0
PubSaf	Statewide Info Technology Svcs	Dec	Delete Criminal Justice Specialist (12-4709) and Reduce Overtime	-1	0	0	-145.0	0.0	0.0	0.0	-145.0
PubSaf	Laboratory Services	Dec	Delete Two Forensic Technician I Positions (12-1503, 12-4407)	-2	0	0	-167.8	0.0	0.0	0.0	-167.8
<b>PubSaf subtotal:</b>				<b>-16</b>	<b>0</b>	<b>-7</b>	<b>-2,603.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,603.2</b>
Rev	Tax Division	Dec	Reduce Personal Services Authorization	-6	0	0	-530.4	0.0	0.0	0.0	-530.4
Rev	Treasury Division	Dec	Reduce Personal Services Authorization	-2	0	0	-55.5	0.0	0.0	0.0	-55.5
Rev	Child Support Services	Dec	Reduce Personal Services Authorization	-5	0	0	-221.4	0.0	0.0	-429.8	-651.2
Rev	Administrative Services	PosAdj	Delete Accounting Technician II Position (04-1008)	-1	0	0	0.0	0.0	0.0	0.0	0.0
<b>Rev subtotal:</b>				<b>-14</b>	<b>0</b>	<b>0</b>	<b>-807.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-429.8</b>	<b>-1,237.1</b>
Trans	Commissioner's Office	PosAdj	Delete Administrative Officer I (25-2467)	-1	0	0	0.0	0.0	0.0	0.0	0.0
Trans	Transportation Mgmt & Security	PosAdj	Delete Vacant Division Operations Manager (25-1900) due to Reorganization and Consolidation	-1	0	0	0.0	0.0	0.0	0.0	0.0
Trans	SW Design & Engineering Svcs	PosAdj	Delete Long-Term Vacant Positions (25-IN1230, 25-N07044, 25-T006)	0	-1	-2	0.0	0.0	0.0	0.0	0.0
Trans	Northern Design & Eng Svcs	PosAdj	Delete Long-Term Vacant Positions (25-IN0926 and 25-IN1203)	0	0	-2	0.0	0.0	0.0	0.0	0.0
Trans	Southcoast Design & Eng Svcs	PosAdj	Delete Long-Term Vacant Position (25-IN1119)	0	0	-1	0.0	0.0	0.0	0.0	0.0
Trans	Southcoast Highways & Aviation	PosAdj	Reconcile Time Status of Equipment Operator Journey (25-2491)	1	-1	0	0.0	0.0	0.0	0.0	0.0
Trans	Southcoast Highways & Aviation	PosAdj	Reconcile Time Status of Equipment Operator Journey (25-2490)	-1	1	0	0.0	0.0	0.0	0.0	0.0
Trans	Marine Engineering	PosAdj	Delete Stock and Parts Services III Position (25-N08020)	0	0	-1	0.0	0.0	0.0	0.0	0.0
Trans	Marine Shore Operations	PosAdj	Delete 11 Ferry Terminal Agents and Two Office Assistant Positions to Align Staffing Levels with Current Funding Levels	0	-5	-8	0.0	0.0	0.0	0.0	0.0
<b>Trans subtotal:</b>				<b>-2</b>	<b>-6</b>	<b>-14</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Univ	Statewide Services	PosAdj	Delete 3 Positions	-3	0	0	0.0	0.0	0.0	0.0	0.0

Note: This report ignores included scenarios.

## By Subcategories

## Change Record by Subcategory Ignoring Included (1651)

### FY2017 Reductions Excluding Salary One-Time Items

Scenario: FY2017 Governor (12995)

Dept	Component	Trans Type	Change Record Title	PFT	PPT	NP	Unrestricted General(UGF)	Designated General(DGF)	Other Funds	Federal Funds	Total
<b><u>Reductions - Pos Del - Reductions - Position Deletions</u></b>											
Univ	Systemwide Education & Outreach	PosAdj	Delete 2 Positions	-2	0	0	0.0	0.0	0.0	0.0	0.0
<b>Univ subtotal:</b>				<b>-5</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Courts	Trial Courts	Dec	FY2017 Budget Reduction	0	0	0	-1,190.1	0.0	0.0	0.0	-1,190.1
<b>Courts subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,190.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1,190.1</b>
<b>Reductions - Pos Del - Reductions - Position Deletions subtotal:</b>				<b>-106</b>	<b>-23</b>	<b>-41</b>	<b>-9,650.5</b>	<b>-47.4</b>	<b>-603.2</b>	<b>-515.0</b>	<b>-10,816.1</b>
<b><u>Reductions - Medicaid - Reductions - Medicaid Reform</u></b>											
Correct	Physical Health Care	Dec	Reduce Healthcare Costs Due to Medicaid Expansion	0	0	0	-6,000.0	0.0	0.0	0.0	-6,000.0
<b>Correct subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>-6,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-6,000.0</b>
H&SS	BH Treatment and Recovery Grants	Dec	Transition Behavioral Health Treatment and Recovery Grants to Medicaid Expansion	0	0	0	-5,779.6	0.0	0.0	0.0	-5,779.6
H&SS	Catastrophic & Chronic Illness	Dec	Cost Containment Due to Medicaid Expansion	0	0	0	-329.0	0.0	0.0	0.0	-329.0
H&SS	Medical Assistance Admin.	PosAdj	Delete Accounting Technician II (06-N14017) No Longer Needed for Medicaid Electronic Health Record Work	0	0	-1	0.0	0.0	0.0	0.0	0.0
H&SS	Behavioral Hlth Medicaid Svcs	Dec	Potential Savings from Reforms and Efficiencies	0	0	0	-3,370.7	0.0	0.0	0.0	-3,370.7
H&SS	Behavioral Hlth Medicaid Svcs	Inc	Allow for Additional Federal Receipt Authority for Medicaid Expansion	0	0	0	0.0	0.0	0.0	5,206.4	5,206.4
H&SS	Adult Prev Dental Medicaid Svcs	Dec	Potential Savings from Reforms and Efficiencies	0	0	0	-318.1	0.0	0.0	0.0	-318.1
H&SS	Adult Prev Dental Medicaid Svcs	Inc	Allow for Additional Federal Receipt Authority for Medicaid Expansion	0	0	0	0.0	0.0	0.0	6,312.2	6,312.2
H&SS	Health Care Medicaid Services	Dec	Potential Savings from Reforms and Efficiencies	0	0	0	-14,666.3	0.0	0.0	-14,666.3	-29,332.6
H&SS	Health Care Medicaid Services	Inc	Support Tribal Medicaid Administrative Claiming	0	0	0	0.0	0.0	1,943.7	0.0	1,943.7
H&SS	Health Care Medicaid Services	Inc	Allow for Additional Federal Receipt Authority for Medicaid Expansion	0	0	0	0.0	0.0	0.0	158,761.5	158,761.5
H&SS	Senior/Disabilities Medicaid Svc	Dec	Potential Savings from Reforms and Efficiencies	0	0	0	-13,261.5	0.0	0.0	0.0	-13,261.5

Note: This report ignores included scenarios.

## By Subcategories

## Change Record by Subcategory Ignoring Included (1651)

### FY2017 Reductions Excluding Salary One-Time Items

Scenario: FY2017 Governor (12995)

Dept	Component	Trans Type	Change Record Title	PFT	PPT	NP	Unrestricted General(UGF)	Designated General(DGF)	Other Funds	Federal Funds	Total
<b><u>Reductions - Medicaid - Reductions - Medicaid Reform</u></b>											
H&SS	Senior/Disabilities Medicaid Inc Svc		Allow for Additional Federal Receipt Authority for Medicaid Expansion	0	0	0	0.0	0.0	0.0	3,412.0	3,412.0
<b>H&amp;SS subtotal:</b>				<b>0</b>	<b>0</b>	<b>-1</b>	<b>-37,725.2</b>	<b>0.0</b>	<b>1,943.7</b>	<b>159,025.8</b>	<b>123,244.3</b>
<b>Reductions - Medicaid - Reductions - Medicaid Reform subtotal:</b>				<b>0</b>	<b>0</b>	<b>-1</b>	<b>-43,725.2</b>	<b>0.0</b>	<b>1,943.7</b>	<b>159,025.8</b>	<b>117,244.3</b>
<b><u>Reductions - Other - Reductions - Other</u></b>											
Admin	Administrative Hearings	Dec	Remove Rate Subsidy Retaining Current Rates	0	0	0	-110.0	0.0	0.0	0.0	-110.0
Admin	Administrative Services	Dec	Reduce Supplies and Office Equipment	0	0	0	-3.3	0.0	0.0	0.0	-3.3
Admin	Personnel	Dec	Reduce Interagency Authority No Longer Needed	0	0	0	0.0	0.0	-900.0	0.0	-900.0
Admin	Centralized HR	Dec	Reduce Support for Department Human Resource Functions	0	0	0	-12.5	0.0	0.0	0.0	-12.5
Admin	Property Management	Dec	Savings from Reclassifying an Accounting Technician I (02-5022) to Office Assistant II	0	0	0	-3.0	0.0	0.0	0.0	-3.0
Admin	Central Mail	Dec	Reduce Interagency Authority No Longer Needed	0	0	0	0.0	0.0	-500.0	0.0	-500.0
Admin	Leases	Dec	Reduce Interagency Receipt Authority for Leases	0	0	0	0.0	0.0	-1,394.5	0.0	-1,394.5
Admin	Lease Administration	Dec	Reduce Interagency Receipt Authority for Operational Costs	0	0	0	0.0	0.0	-67.5	0.0	-67.5
Admin	Facilities	Dec	Eliminate Subsidy to Linny Pacillo Parking Garage and Nome State Office Building	0	0	0	-292.2	0.0	0.0	0.0	-292.2
Admin	Facilities Administration	Dec	Reduce Costs in Support Lines	0	0	0	0.0	0.0	-34.0	0.0	-34.0
Admin	NPBF Facilities	Dec	Reduce Low Priority Building Services	0	0	0	-25.3	0.0	0.0	0.0	-25.3
Admin	SATS	Dec	Reduce Services Consumed for Maintenance and Operations	0	0	0	-247.7	0.0	0.0	0.0	-247.7
Admin	ALMR	Dec	Reduce Funding for Maintenance Contract	0	0	0	-121.1	0.0	0.0	0.0	-121.1
Admin	Office of Public Advocacy	Dec	Reduce Contract Costs Through Reutilization of Staff	0	0	0	-640.2	0.0	0.0	0.0	-640.2
Admin	Motor Vehicles	Dec	Reduce Authority for Expired Federal Grants	0	0	0	0.0	0.0	0.0	-1,500.0	-1,500.0
<b>Admin subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,455.3</b>	<b>0.0</b>	<b>-2,896.0</b>	<b>-1,500.0</b>	<b>-5,851.3</b>
Commerce	AEA Rural Energy Assistance	Dec	Replace General Funds with Unbudgeted Capital Improvement Project Receipts	0	0	0	-71.5	0.0	0.0	0.0	-71.5
<b>Commerce subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>-71.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-71.5</b>
EnvCon	Laboratory Services	Dec	Reduction Due to Increased Fee Revenue	0	0	0	-100.0	0.0	0.0	0.0	-100.0
EnvCon	Air Quality	Dec	Reduction due to Reclassification of an Environmental Program Specialist to a Chemist	0	0	0	-60.0	0.0	0.0	0.0	-60.0
EnvCon	Facility Construction	Dec	Reduction due to Other Available Fund Sources	0	0	0	-253.0	0.0	0.0	0.0	-253.0
<b>EnvCon subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>-413.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-413.0</b>

Note: This report ignores included scenarios.

## By Subcategories

## Change Record by Subcategory Ignoring Included (1651)

### FY2017 Reductions Excluding Salary One-Time Items

Scenario: FY2017 Governor (12995)

Dept	Component	Trans Type	Change Record Title	PFT	PPT	NP	Unrestricted General(UGF)	Designated General(DGF)	Other Funds	Federal Funds	Total
<b>Reductions - Other - Reductions - Other</b>											
FishGm	Boards of Fisheries and Game	Dec	Reduce Authority by Transfer of General Funds from Divisions	0	0	0	0.0	0.0	-253.0	0.0	-253.0
FishGm	Advisory Committees	Dec	Reduce Authority by Transfer of General Funds from Boards of Fisheries and Game	0	0	0	0.0	0.0	-67.0	0.0	-67.0
<b>FishGm subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>-320.0</b>	<b>0.0</b>	<b>-320.0</b>
H&SS	Pioneer Homes	Dec	Reduce Supplies and Cable Television Services	0	0	0	-21.1	0.0	0.0	0.0	-21.1
H&SS	AK MH/AIc & Drug Abuse Brds	Dec	Reduce Authority No Longer Needed Due to Retirement	0	0	0	-10.1	0.0	0.0	0.0	-10.1
H&SS	Health Facilities Licensing & Ce	Dec	Reduce Employee Travel and Discontinue Life Safety Codes Compliance Survey Reimbursable Services Agreements	0	0	0	-16.3	0.0	0.0	-16.3	-32.6
H&SS	Residential Licensing	Dec	Regulation Interpretation Efficiencies	0	0	0	-29.7	0.0	0.0	-29.7	-59.4
H&SS	Medical Assistance Admin.	Dec	Reduce Staff Travel and Services	0	0	0	-103.9	0.0	0.0	-103.9	-207.8
H&SS	Rate Review	Dec	Reduce Staff Travel and Services	0	0	0	-20.8	0.0	0.0	-20.8	-41.6
H&SS	Epidemiology	Dec	Utilize Vaccine Assessment Fund for Vaccines	0	0	0	-630.0	0.0	0.0	0.0	-630.0
H&SS	Commission on Aging	Dec	Travel Reduction	0	0	0	-3.0	0.0	0.0	0.0	-3.0
H&SS	Administrative Support Svcs	Dec	Reduce Personal Services through Staffing Vacancies	0	0	0	-216.0	0.0	0.0	0.0	-216.0
<b>H&amp;SS subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,050.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-170.7</b>	<b>-1,221.6</b>
Labor	Workforce Investment Board	Dec	Reduce Interagency Receipt Authority No Longer Needed	0	0	0	0.0	0.0	-100.0	0.0	-100.0
Labor	Data Processing	Dec	Reduce Authority No Longer Needed	0	0	0	0.0	0.0	0.0	-1,000.0	-1,000.0
Labor	Second Injury Fund	Dec	Reduce Second Injury Fund Authority No Longer Needed	0	0	0	0.0	-600.0	0.0	0.0	-600.0
Labor	Fishermen's Fund	Dec	Reduce Fishermen's Fund Authority No Longer Needed	0	0	0	0.0	-200.0	0.0	0.0	-200.0
Labor	Occupational Safety and Health	Dec	Reduce Authority No Longer Needed	0	0	0	0.0	0.0	0.0	-200.0	-200.0
Labor	Business Services	Dec	Reduce Authority No Longer Needed	0	0	0	0.0	0.0	0.0	-7,000.0	-7,000.0
Labor	AVTEC	Dec	Reduce Authority No Longer Needed	0	0	0	0.0	0.0	0.0	-400.0	-400.0
<b>Labor subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>-800.0</b>	<b>-100.0</b>	<b>-8,600.0</b>	<b>-9,500.0</b>
Law	Unallocated Reduction	Dec	Anticipated Savings as a Result of Attrition	0	0	0	-38.9	0.0	0.0	0.0	-38.9
<b>Law subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>-38.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-38.9</b>
NatRes	Geological & Geophysical Surveys	Dec	Reduce Software Licensing Cost	0	0	0	-7.5	0.0	0.0	0.0	-7.5
<b>NatRes subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>-7.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-7.5</b>

Note: This report ignores included scenarios.

## By Subcategories

## Change Record by Subcategory Ignoring Included (1651)

### FY2017 Reductions Excluding Salary One-Time Items

Scenario: FY2017 Governor (12995)

Dept	Component	Trans Type	Change Record Title	PFT	PPT	NP	Unrestricted General(UGF)	Designated General(DGF)	Other Funds	Federal Funds	Total
<b>Reductions - Other - Reductions - Other</b>											
PubSaf	Fire and Life Safety	Dec	Reduce Lease Costs and Combine Administrative Support	-1	0	0	-70.1	0.0	0.0	0.0	-70.1
PubSaf	Rural Trooper Housing	Dec	Discontinue Three Trooper Housing Leases	0	0	0	-84.2	0.0	0.0	0.0	-84.2
PubSaf	AST Detachments	Dec	Reduce Vehicle Fleet	0	0	0	-150.0	0.0	0.0	0.0	-150.0
PubSaf	Commissioner's Office	Dec	Reduce Travel	0	0	0	-35.0	0.0	0.0	0.0	-35.0
PubSaf	Training Academy	Dec	Reduce Personal Services and Commodities	0	0	0	-55.0	0.0	0.0	0.0	-55.0
<b>PubSaf subtotal:</b>				<b>-1</b>	<b>0</b>	<b>0</b>	<b>-394.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-394.3</b>
Rev	Tax Division	Dec	Reduce Services Authorization due to Administrative Services Division Cost Allocation Plan	0	0	0	-23.1	0.0	0.0	0.0	-23.1
Rev	Treasury Division	Dec	Reduce Authorization for Alaska Student Loan Corporation Funds Management	0	0	0	0.0	0.0	-55.2	0.0	-55.2
Rev	Treasury Division	Dec	Reduce Services Authorization due to Administrative Services Division Cost Allocation Plan	0	0	0	-2.8	0.0	0.0	0.0	-2.8
<b>Rev subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>-25.9</b>	<b>0.0</b>	<b>-55.2</b>	<b>0.0</b>	<b>-81.1</b>
Trans	Traffic Signal Management	Dec	Transfer Striping Activities to the Federal Highway Administration	0	0	0	-250.0	0.0	0.0	0.0	-250.0
<b>Trans subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>-250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-250.0</b>
Courts	Appellate Courts	Dec	FY2017 Budget Reduction	0	0	0	-30.1	0.0	0.0	0.0	-30.1
Courts	Administration and Support	Dec	FY2017 Budget Reduction	0	0	0	-152.0	0.0	0.0	0.0	-152.0
Courts	Therapeutic Courts	Dec	FY2017 Budget Reduction	0	0	0	-177.0	0.0	0.0	0.0	-177.0
Courts	Judicial Council	Dec	FY2017 Budget Reduction	0	0	0	-28.5	0.0	0.0	0.0	-28.5
<b>Courts subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>-387.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-387.6</b>
<b>Reductions - Other - Reductions - Other subtotal:</b>				<b>-1</b>	<b>0</b>	<b>0</b>	<b>-4,094.9</b>	<b>-800.0</b>	<b>-3,371.2</b>	<b>-10,270.7</b>	<b>-18,536.8</b>
<b>Replace \$ - Reduction - Replace Fund Source</b>											
Commerce	AEA Rural Energy Assistance	FndChg	Maintain Community Assistance Efforts with Federal Funding	0	0	0	-215.0	0.0	0.0	215.0	0.0
Commerce	Alaska Seafood Marketing Inst	FndChg	Maintain Alaska Seafood Marketing Institute with Collections from Industry Assessment	0	0	0	-1,500.6	0.0	1,500.6	0.0	0.0
<b>Commerce subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>-1,715.6</b>	<b>0.0</b>	<b>1,500.6</b>	<b>215.0</b>	<b>0.0</b>
E&ED	Foundation Program	Inc	Public School Trust Fund Adjustment	0	0	0	0.0	17,000.0	0.0	0.0	17,000.0

Note: This report ignores included scenarios.

## By Subcategories

## Change Record by Subcategory Ignoring Included (1651)

### FY2017 Reductions Excluding Salary One-Time Items

Scenario: FY2017 Governor (12995)

Dept	Component	Trans Type	Change Record Title	PFT	PPT	NP	Unrestricted General(UGF)	Designated General(DGF)	Other Funds	Federal Funds	Total
<b>Replace \$ - Reduction - Replace Fund Source</b>											
E&ED	Program Admin & Operations	FndChg	Accurately Reflect Institutional Authorization Fees Budget Within General Fund-Program Receipts	0	0	0	0.0	50.0	-50.0	0.0	0.0
<b>E&amp;ED subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>17,050.0</b>	<b>-50.0</b>	<b>0.0</b>	<b>17,000.0</b>
EnvCon	Spill Prevention and Response	FndChg	Fund Source Change from General Funds to the Prevention Account	0	0	0	-478.5	478.5	0.0	0.0	0.0
EnvCon	Water Quality	FndChg	Replace General Funds with Program Receipts	0	0	0	-400.0	400.0	0.0	0.0	0.0
<b>EnvCon subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>-878.5</b>	<b>878.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
FishGm	SE Region Fisheries Mgmt.	FndChg	Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	0	0	0	-269.2	269.2	0.0	0.0	0.0
FishGm	Central Region Fisheries Mgmt.	FndChg	Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	0	0	0	-430.0	430.0	0.0	0.0	0.0
FishGm	AYK Region Fisheries Mgmt.	FndChg	Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	0	0	0	-118.2	118.2	0.0	0.0	0.0
FishGm	Westward Region Fisheries Mgmt.	FndChg	Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	0	0	0	-202.8	202.8	0.0	0.0	0.0
FishGm	Statewide Fisheries Management	FndChg	Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	0	0	0	-279.8	279.8	0.0	0.0	0.0
FishGm	Sport Fisheries	FndChg	Replace Unrestricted General Funds (UGF) with Fish and Game Funds	0	0	0	-1,000.0	0.0	1,000.0	0.0	0.0
FishGm	Sport Fisheries	FndChg	Replace Unrestricted General Funds (UGF) with Program Receipts	0	0	0	-500.0	0.0	500.0	0.0	0.0
FishGm	Wildlife Conservation	FndChg	Replace Unrestricted General Funds (UGF) with Federal Pittman-Robertson Funds	0	0	0	-641.8	0.0	0.0	641.8	0.0
<b>FishGm subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>-3,441.8</b>	<b>1,300.0</b>	<b>1,500.0</b>	<b>641.8</b>	<b>0.0</b>
H&SS	Residential Licensing	FndChg	Align Fund Source in the Integrated Resource Information System (IRIS)	0	0	0	0.0	0.0	0.0	0.0	0.0
H&SS	Public Assistance Admin	FndChg	Replace Federal Receipts to Align Existing Budgeted Expenditures	0	0	0	0.0	150.0	250.0	-400.0	0.0
H&SS	Women, Infants and Children	FndChg	Replace Interagency Receipts No Longer Needed	0	0	0	0.0	0.0	-47.4	47.4	0.0
H&SS	Senior/Disabilities Svcs Admin	FndChg	Align Fund Source in the Integrated Resource Information System (IRIS)	0	0	0	0.0	0.0	0.0	0.0	0.0
H&SS	Administrative Support Svcs	FndChg	Public Assistance Cost Allocation Plan Funding Alignment	0	0	0	0.0	0.0	0.0	0.0	0.0
H&SS	Information Technology Services	FndChg	Align Authority for Business Applications Chargeback	0	0	0	0.0	0.0	1,451.3	-1,451.3	0.0
<b>H&amp;SS subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>150.0</b>	<b>1,653.9</b>	<b>-1,803.9</b>	<b>0.0</b>

Note: This report ignores included scenarios.

## By Subcategories

## Change Record by Subcategory Ignoring Included (1651)

### FY2017 Reductions Excluding Salary One-Time Items

Scenario: FY2017 Governor (12995)

Dept	Component	Trans Type	Change Record Title	PFT	PPT	NP	Unrestricted General(UGF)	Designated General(DGF)	Other Funds	Federal Funds	Total
<b><u>Replace \$ - Reduction - Replace Fund Source</u></b>											
Labor	Client Services	FndChg	Accurately Reflect Authorization for Small Business and Randolph Shepard Funds	0	0	0	0.0	75.0	-75.0	0.0	0.0
Labor	AVTEC	FndChg	Reduce Reliance on Unrestricted General Funds	0	0	0	-74.9	74.9	0.0	0.0	0.0
<b>Labor subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>-74.9</b>	<b>149.9</b>	<b>-75.0</b>	<b>0.0</b>	<b>0.0</b>
Law	Reg Affairs Public Advocacy	FndChg	Replace Estimated Reduction of General Funds	0	0	0	-600.0	600.0	0.0	0.0	0.0
<b>Law subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>-600.0</b>	<b>600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
M&VA	Homeland Security & Emerg Mgt	FndChg	Match Requirements Adjustment for Federal Program	0	0	0	0.0	0.0	0.0	0.0	0.0
<b>M&amp;VA subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
NatRes	Commissioner's Office	FndChg	Cover a Portion of Deputy Commissioner's Time on the AKLNG Project	0	0	0	-46.5	0.0	46.5	0.0	0.0
NatRes	Mining, Land & Water	FndChg	United States Geological Survey Grant for Alaska Statewide Water Use Program	0	0	0	0.0	-125.0	0.0	125.0	0.0
NatRes	Mining, Land & Water	FndChg	Fund Source Switch from UGF to DGF Using Existing Program Receipts	0	0	0	-2,000.0	2,000.0	0.0	0.0	0.0
NatRes	Geological & Geophysical Surveys	FndChg	New Geologic Materials Center Fees	0	0	0	-85.0	85.0	0.0	0.0	0.0
<b>NatRes subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>-2,131.5</b>	<b>1,960.0</b>	<b>46.5</b>	<b>125.0</b>	<b>0.0</b>
Rev	Unclaimed Property	FndChg	Maintain Unclaimed Property Program with Program Receipts	0	0	0	-4.5	4.5	0.0	0.0	0.0
Rev	Permanent Fund Dividend Division	Inc	Replace Statutory Designated Program Receipts No Longer Available for Pick Click Give Program	0	0	0	0.0	232.8	0.0	0.0	232.8
<b>Rev subtotal:</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>-4.5</b>	<b>237.3</b>	<b>0.0</b>	<b>0.0</b>	<b>232.8</b>
Trans	Measurement Standards	Inc	Mitigate Service Loss due to Past Reductions	0	0	0	0.0	0.0	110.0	0.0	110.0
Trans	Measurement Standards	Inc	Utilize Available General Fund Program Receipts in Support of Existing Division Activities	0	0	0	0.0	312.1	0.0	0.0	312.1
Trans	Measurement Standards	FndChg	Maintain Measurement Standards with Available Program Receipts	0	0	0	-20.0	20.0	0.0	0.0	0.0
Trans	Central Highways and Aviation	Inc	Mitigate Service Loss due to Past Reductions	0	0	0	0.0	207.9	0.0	0.0	207.9
Trans	Northern Highways & Aviation	FndChg	Deadhorse Airport Available Program Receipts to Support Operations	0	0	0	-285.3	285.3	0.0	0.0	0.0
Trans	Northern Highways & Aviation	Inc	Mitigate Service Loss due to Past Reductions	0	0	0	0.0	364.0	0.0	0.0	364.0

Note: This report ignores included scenarios.



## By Subcategories

## Change Record by Subcategory Ignoring Included (1651)

### FY2017 Reductions Excluding Salary One-Time Items

Scenario: FY2017 Governor (12995)

Dept	Component	Trans Type	Change Record Title	PFT	PPT	NP	Unrestricted General(UGF)	Designated General(DGF)	Other Funds	Federal Funds	Total
<b><u>Replace \$ - Reduction - Replace Fund Source</u></b>											
Trans	Southcoast Highways & Aviation	Inc	Mitigate Service Loss due to Past Reductions	0	0	0	0.0	128.1	0.0	0.0	128.1
Trans subtotal:				0	0	0	-305.3	1,317.4	110.0	0.0	1,122.1
Replace \$ - Reduction - Replace Fund Source subtotal:				0	0	0	-9,152.1	23,643.1	4,686.0	-822.1	18,354.9
Totals:				-144	-30	-44	-127,679.0	11,832.8	-8,152.5	145,006.1	21,007.4

## FY2015 through FY2017 DHSS Changes by RDL

All number in \$ Thousands. Values represent net reductions and increases from FY2015 Management Plan to FY2017 Governors Budget. Transfers between RDUs are not included.

	UGF	DGF	Other	Fed	Total	
Alaska Pioneer Homes	(2,060.4)	1,421.5	537.1	1.3	(100.5)	UGF: Reduction in number of beds served, staffing, general supplies, and television services. Salary Adjustments
						DGF: Salary adjustments
						Other: Salary adjustments
						Fed: Salary adjustments
Behavioral Health	(12,184.9)	3,511.3	356.8	35.3	(8,281.5)	UGF: Reduction in grants issued for behavioral health treatment made possible by Medicaid expansion (-\$6,779.6), elimination of API Advisory Board (-\$9), travel reductions (-\$63.3), staff reductions (-\$357.4), rate reduction (-\$7.9), fund changes (-\$3,500.0), and salary adjustments (\$303.3).
						DGF: Fund change from UGF to GFPR and salary adjustments.
						Other: Change in Mental Health recommendations and salary adjustments.
						Fed: Salary adjustments.
Children's Services	4,622.6	2,600.0	4,758.4	5,733.3	17,714.3	UGF: Increase in number of subsidized adoptions. Reduction in grants, increase in staffing, cost shifting to TANF, and salary adjustments.
						DGF: Increase in foster care population.
						Other: Increase in foster care population requiring special needs care, cost shifting to TANF from UGF, and changes in Mental Health Trust recommendations.
						Fed: Increase in number of subsidized adoptions, staff increases, and salary adjustments.
Health Care Services	(1,360.0)	213.2	(949.4)	(70.1)	(2,166.3)	UGF: Reduction in the population requiring catastrophic and chronic illness assistance made possible by Medicaid expansion (-\$1,300.0), fund change to GFPR, and salary adjustments. Reductions in staff travel and reduction in the number of inspections performed and the number of staff performing each inspection (-\$170.7).
						DGF: New fees for Health Facility Licensing, fund change from UGF to GFPR, and salary adjustments.
						Other: Increase in civil penalties assessed, staff reductions, and salary adjustments.
						Fed: Reductions in staff travel, the number of inspections performed, and the number of staff performing each inspection. Salary adjustments and removal of one time items.
Juvenile Justice	6.5	-	1,169.8	2.3	1,178.6	UGF: Administrative and probation staff reductions, maintenance of staff at facilities, reduce community detention program, transition of Ketchikan Youth Facility to a dually diagnosed facility, and salary adjustments
						Other: Fund change from UGF to allow for Ketchikan Youth Facility transition, salary adjustments, and reduction in Mental Health Trust recommendations.
						Fed: Salary adjustments
Public Assistance	(19,760.4)	150.0	224.8	(963.0)	(20,348.6)	UGF: Efficiency savings from ARIES system, reductions in: ATAP, Adult Public Assistance, Energy Assistance, and Tribal Assistance programs. Elimination of Alaska Affordable Heating Program and salary adjustments
						DGF: Fund change from Federal Funds.
						Other: Fund change from Federal Funds and salary adjustments.
						FED: Fund change to DGF and Other, efficiency savings from ARIES system, and salary adjustments.
Public Health	(5,045.6)	(474.8)	(24.4)	268.4	(5,276.4)	UGF: Elimination of obesity prevention grants, staff reductions, close a public health center, reduce grants to nursing, reduction to travel, reduce viral immunology testing, grant reductions, and salary adjustments. Transition purchase of vaccines to Vaccine Assessment Fund.
						DGF: Reduction in usage of Tobacco Use Education and Cessation fund, staff reductions, and salary adjustments.
						Other: Change in Mental Health Trust recommendations and salary adjustments.
						FED: Salary adjustments.
Senior and Disabilities Services	(1,931.9)	-	(25.4)	538.4	(1,418.9)	UGF: Reduction in travel and reversal of prior funding for Telehealth Services. Transfer of Independent Living Rehabilitation program from Department of Labor. Staff reductions, reductions to Community Developmental Disabilities and Senior Community Based grants, reduction to General Relief Assistance benefits, reduction to Senior Residential Services, removal of Alaska Medicare Clinic, and salary adjustments
						Other: Change in Mental Health Recommendations and salary adjustments.
						FED: Transfer of Independent Living Rehabilitation program from Department of Labor and salary adjustments.
Departmental Support Services	(2,806.1)	-	2,394.5	(1,917.5)	(2,329.1)	UGF: Staff reductions, fund changes to interagency receipts, removal of Health Care Commission, reduced rural IT support, and salary adjustments.
						Other: Fund changes from UGF and Federal Funds and salary adjustments.
						Fed: Removal of Health Care Commission, staff reductions, fund change to IA Receipts, and salary adjustments
Human Services Community Matching Grant	(398.3)	-	-	-	(398.3)	UGF: Reduction in grants.
Community Initiative Matching Grants (non-statutory)	(19.9)	-	-	(12.4)	(32.3)	UGF: Reduction in travel.
						Fed: Reduction in travel.
Medicaid Services	(89,501.6)	-	1,943.7	158,983.3	71,425.4	UGF: Medicaid reforms and efficiencies including fraud control, pharmacy services, care management, adult dental fee schedules, federal travel reimbursement, reduction of average lapsing balance, and other reform initiatives
						Other: Increase to SDPR to accommodate over-collection and Tribal Medicaid Administrative Claiming match receipts.
						Fed: Reduction in prescription database funding and increase in receipts for population newly eligible under Medicaid expansion.
Agency-wide Appropriation	(4,661.3)	-	-	-	(4,661.3)	UGF: Unallocated reductions
Grand Total	(135,101.3)	7,421.2	10,385.9	162,599.3	45,305.1	