Fiscal Note

State of Alaska Bill Version: HB 115 2015 Legislative Session Fiscal Note Number: () Publish Date: Identifier: Department: Department of Natural Resources

HB115CS(FIN)-DNR-MLW-03-20-15 Title:

AK SOVEREIGNTY; US TRANSFER LAND TO Appropriation: Fire Suppression, Land & Water Resources

ALASKA Allocation: Mining, Land & Water Sponsor: **CHENAULT** OMB Component Number: 3002

Requester: House Finance Committee

Expenditures/Re	ev	en	ues
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Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2016 Governor's **Out-Year Cost Estimates** Appropriation FY2016 Requested Request **OPERATING EXPENDITURES** FY 2016 FY 2017 FY 2018 FY 2016 FY 2019 FY 2020 FY 2021 **Personal Services** Travel Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous **Total Operating** 0.0

Fund Source (Operating Only)

None							
Total	***	0.0	***	***	***	***	***

Positions

Full-time				
Part-time				
Temporary				

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Change in Revenues					
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Estimated SUPPLEMENTAL (FY2015) cost: (separate supplemental appropriation required) (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2016) cost: (separate capital appropriation required)

(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version:

This CS slightly modified the lands affected by the bill. The fiscal impact is still indeterminate; the analysis section was revised to match the CS.

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Division:	Mining, Land & Water	Date:	03/20/2015 05:00 PM
Approved By:	Mark Myers, Commissioner	Date:	03/20/15

Department of Natural Resources Agency:

FISCAL NOTE ANALYSIS

STATE OF ALASKA 2015 LEGISLATIVE SESSION

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Analysis

This analysis assumes that the bill would be successful at least in part in getting the federal government to convey public lands to the state as stated in Section 3. If successful, this bill could more than double state ownership of acreage assets (currently about 100 million acres) and, depending on the kinds of federal lands included in the transfer, potentially increase state acreage even more than that. Receiving the Bureau of Land Management, US Fish and Wildlife Service, and US Forest Service managed federal lands, without considering the submerged land, would increase land owned or managed by the state by approximately 166 million acres.
Once title has been accepted, the state and not the Federal government would assume the costs for managing the conveyed lands. These costs are unknown and could be significant. Considering the existing staff and cost it takes to manage the existing state lands, and to evaluate them prior to conveyance, this significant increase of land ownership could require a correspondingly significant increase of staff and expense to manage the new lands. However, these costs could be more than offset by potential revenues from these lands.

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