

ALASKA GASLINE DEVELOPMENT CORPORATION (AGDC)  
MONTHLY OBJECTIVES & TARGETS SCORECARD  
MARCH 2015

STRATEGIC AREA	STRATEGIC OBJECTIVE	TARGETS	Executive and Support	AKLNG Actuals	ASAP Actuals	Reporting System
Financial Performance	Execute business operations to optimize financial expenditures	Expenditures <= budget	51%	-2%	37%	AGDC Monthly Financial Report, ASAP Monthly Project Report; AKLNG Monthly Project Report
		Project % Complete >= % Spent	N/A	Not Currently Available	38% > 36%	ASAP Monthly Project Report; AKLNG Monthly Project Report
Schedule	Complete planned work within approved program and project schedules	Critical Path Project Milestones Met = 100%	N/A	100%	100%	AKLNG: The February milestone of submitting the 1st draft of Resource Reports 1-12 to FERC was achieved. The Pre-FEED schedule has been updated now that sub-project engineering contractor control schedules have been received and integrated, with the overall result that the "Enter FEED" milestone has slipped three months to 1 June, 2016. Several other 2016 and 4Q 2015 milestones have also shifted to the right.
HSSE Performance	Achieve health, safety, security, and environmental incidents below AK Oil & Gas industry averages	Lost Time Injuries/200,000 man-hours <= 2.4	0	0	0	AGDC Note: On 2/11/2015 AGDC’s Risk Manager determined to evacuate AGDC’s offices for a very strong burning smell. Shortly thereafter, building management determined evacuation was unnecessary as auditory and visual alarms were not engaged. Employees sheltered in the adjacent building and after 45 minutes the Risk Manager signaled the all clear after building management conducted a visual inspection of each floor. A full report of the incident has been submitted. The Safety Committee met to debrief on the evacuation procedure.
		Recordable Incidents per 200,000 man-hours = 8.7	0	0	0	
		Near Misses = 0	0	0	0	AKLNG: The following is not part of the AGDC LNG remit, but did occur under the AKLNG project umbrella so is reported. At Prudhoe Bay as part of GTP trenching preparations, about 0.5 gallons of hydraulic oil was spilled onto sea ice. Spill was immediately contained and completely cleaned up, and agencies were notified.
		Reportable Spills = 0	0	1	0	
Development of Commercial Agreements	Advance initiatives and agreements timely to advance projects	Commercial Milestones Met = 100%	N/A	N/A	N/A	AGDC Monthly Commercial Report; AKLNG Monthly Commecial Report
		Term Sheets Finalized = #	#	0	0	
		Documents Drafted & Approved as to Form = #	#	0	0	
		Documents Executed = #	#	0	0	
Compliance	Comply with applicable legislative and legal requirements and corporate commitments	Legislative Reporting Per Stat. Requirements = 100%	100%	N/A	N/A	AGDC Annual Report was published 1/10/2015, SB138 requiredAKLNG Project Briefings to the Legislature were conducted 1/30/2015 & 2/18/2015. A Follow-up was requested and is scheduled for 3/13/2015.
		Regulatory Permit Completion Reports = 100%	N/A	100%	100%	ASAP Monthly Project Report; AKLNG Monthly Project Report
Project Options	Maintain viability of project options to initiate construction start within 2 years of sanction	Project Execution Milestone Completion = 100%	N/A	Not Currently Available	100%	ASAP Monthly Project Report; AKLNG Monthly Project Report
		Technical Team Core Staffing = 100%	N/A	100%	100%	ASAP Monthly Project Report; AKLNG Monthly Project Report