

# Alaska Stand Alone Pipeline Report



Project Lead - David Haugen  
 PJTD Actuals Through - 1/31/2015

## Rollup by Functions

| Contractor                        | Budget        | Current Commitments | Uncommitted Funds (Budget - Current) | % Spent | Physical % Complete | Estimate at Completion | Total Expended Through 2/28/15 |
|-----------------------------------|---------------|---------------------|--------------------------------------|---------|---------------------|------------------------|--------------------------------|
| <b>Project Management</b>         | \$5,994,130   | \$2,094,784         | \$3,899,346                          | 26%     | 26%                 | \$5,994,130            | \$1,584,140                    |
| Pipeline                          | \$100,739,382 | \$45,142,747        | \$46,596,635                         | 33%     | 32%                 | \$100,739,382          | \$33,533,412                   |
| Facilities                        | \$96,357,805  | \$61,273,365        | \$11,364,129                         | 54%     | 55%                 | \$96,357,805           | \$52,312,912                   |
| ERL                               | \$23,036,451  | \$14,117,938        | \$8,918,513                          | 44%     | 46%                 | \$23,036,451           | \$10,217,882                   |
| CM&I                              | \$20,066,590  | \$5,839,000         | \$14,227,590                         | 21%     | 23%                 | \$20,066,590           | \$4,195,046                    |
| HSSE                              | \$3,491,400   | \$172,000           | \$3,319,400                          | 5%      | 5%                  | \$3,491,400            | \$171,428                      |
| Project Services                  | \$18,808,793  | \$12,763,224        | \$6,045,570                          | 36%     | 44%                 | \$18,808,793           | \$6,703,718                    |
| Interface                         | \$11,873,800  | \$4,222,904         | \$7,550,896                          | 14%     | 30%                 | \$11,873,800           | \$1,684,476                    |
| <b>State Agencies</b>             | \$25,000,000  | \$1,367,600         | \$23,632,400                         | 1%      | 1%                  | \$25,000,000           | \$311,142                      |
| <b>TOTAL</b>                      | \$305,368,351 | \$146,993,563       | \$125,554,477                        | 36%     | 38%                 | \$305,368,351          | \$110,714,156                  |
| Prior Years (7/1/2010- 6/30/2013) | \$48,360,000  | \$48,360,000        | \$0                                  | 100%    | 100%                | \$48,360,000           | \$48,360,000                   |
| Grand Total                       | \$353,728,351 | \$195,353,563       | \$125,554,477                        | 45%     | 46%                 | \$353,728,351          | \$159,074,156                  |