

Fiscal Note

State of Alaska
2015 Legislative Session

Bill Version: HB 120
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB120-DOLWD-WC-2-27-15
Title: TRANSPORT NETWORK SVES. & WORKERS
COMP
Sponsor: SADDLER
Requester: House Labor and Commerce

Department: Department of Labor and Workforce Development
Appropriation: Workers' Compensation
Allocation: Workers' Compensation
OMB Component Number: 344

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2016 Appropriation Requested	Included in Governor's FY2016 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2016	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2015) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2016) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

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Approved By: Heidi Drygas, Commissioner
Agency: Commissioner's Office

Phone: (907)465-6059
Date: 02/27/2015 01:00 PM
Date: 03/27/2015

FISCAL NOTE ANALYSIS

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Analysis

HB120 will not impact the operational expenditures or revenues of the Division of Workers' Compensation, or the Department of Labor and Workforce Development.

FISCAL NOTE ANALYSIS

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Analysis Continued

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Analysis Continued

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