



**VISION**

ALASKA INDIVIDUALS, FAMILIES AND COMMUNITIES ARE SAFE AND HEALTHY

**MISSION**

TO PROMOTE AND PROTECT THE HEALTH AND WELL-BEING OF ALASKANS

# Department of Health & Social Services

## **FY2016 Capital Budget**

**Valerie Davidson**, Commissioner  
**Sana Efird**, Assistant Commissioner

**March 20, 2015**

# FY2016 Capital Request

Capital		FY2016 Capital Funding Request			
		(In thousands)			
DHSS Division	Project Titles	GF	Fed	Other	Total
DHSS/Public Health	Emergency Medical Services Match for Code Blue	\$500.0	\$ -	\$ -	\$500.0
DHSS/FMS	MH Home Modification and Upgrades to Retain Housing	\$750.0	\$ -	\$300.0	\$1,050.0
Capital Budget Totals		\$1,250.0	\$0	\$300.0	\$1,550.0



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# Emergency Medical Services Match for Code Blue Projects - \$500.0 GF Match

- Matches federal, local and private funds to purchase critical EMS equipment and ambulances
- Serves all seven EMS Regions
- Projects identified by Code Blue Steering Committee
- Since program inception in FY2002, over \$20,500.0 has been leveraged



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# Mental Health Home Modification and Upgrades to Retain Housing – \$1,050.0 (\$750.0 GF/MH, \$300.0 MHTAAR)

- Competitive capital grants
- Provides housing modifications
- Allows persons with a disability to remain in their homes
- Approximately 125 families served each grant cycle
- Grantees coordinate efforts



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# QUESTIONS?

## Quyana (thank you)



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