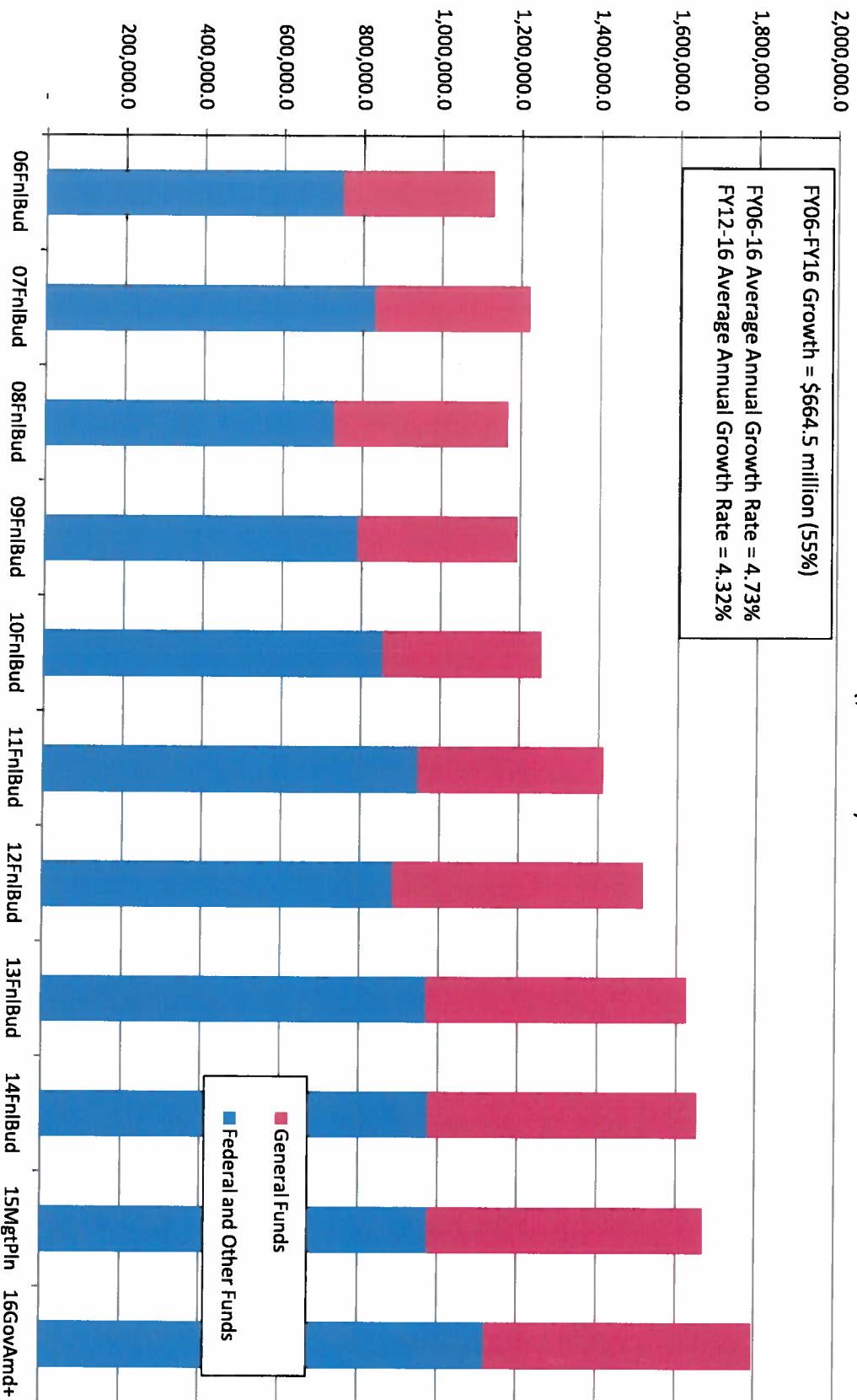


# **MEDICAID APPROPRIATIONS** (All Funds) (\$Thousands)

FY06-FY16 Growth = \$664.5 million (55%)

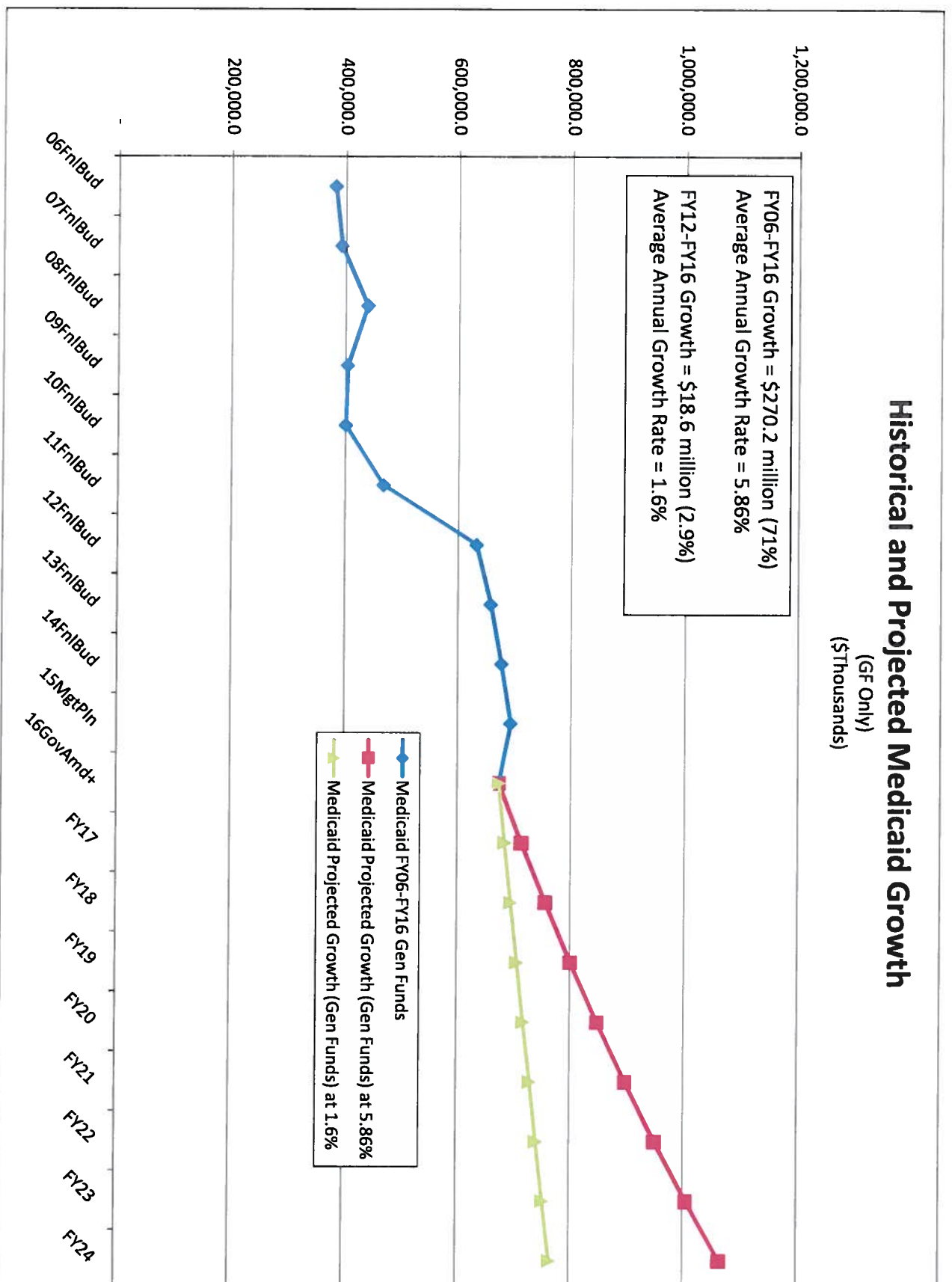
FY06-16 Average Annual Growth Rate = 4.73%

FY12-16 Average Annual Growth Rate = 4.32%



# Historical and Projected Medicaid Growth

(GF Only)  
(\$Thousands)



**Cost Drivers--Agency Operations**  
**Contribution to Budget Increases FY06-FY15 (\$ millions)**  
**\$1.9 Billion Total UGF Increase**

