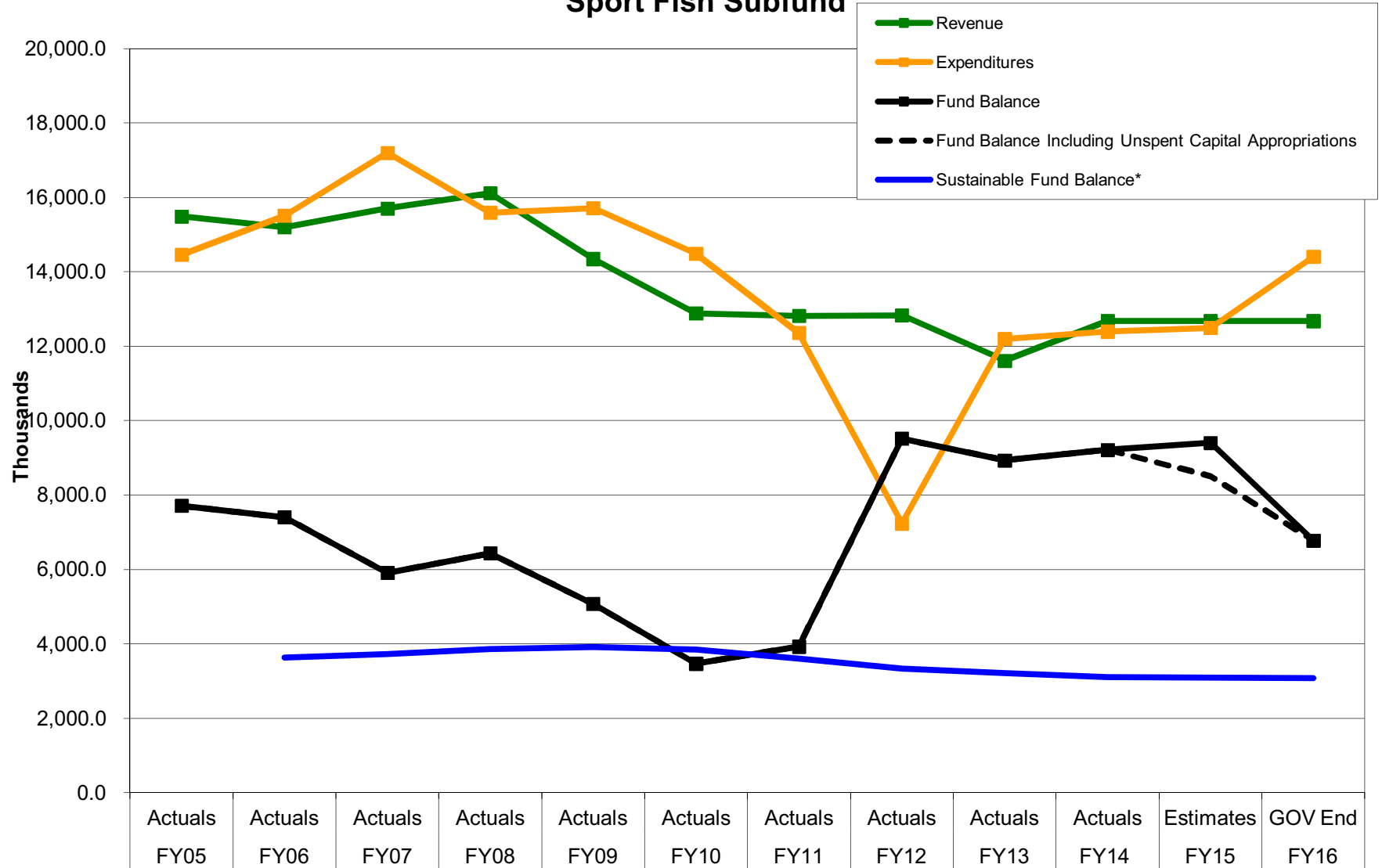


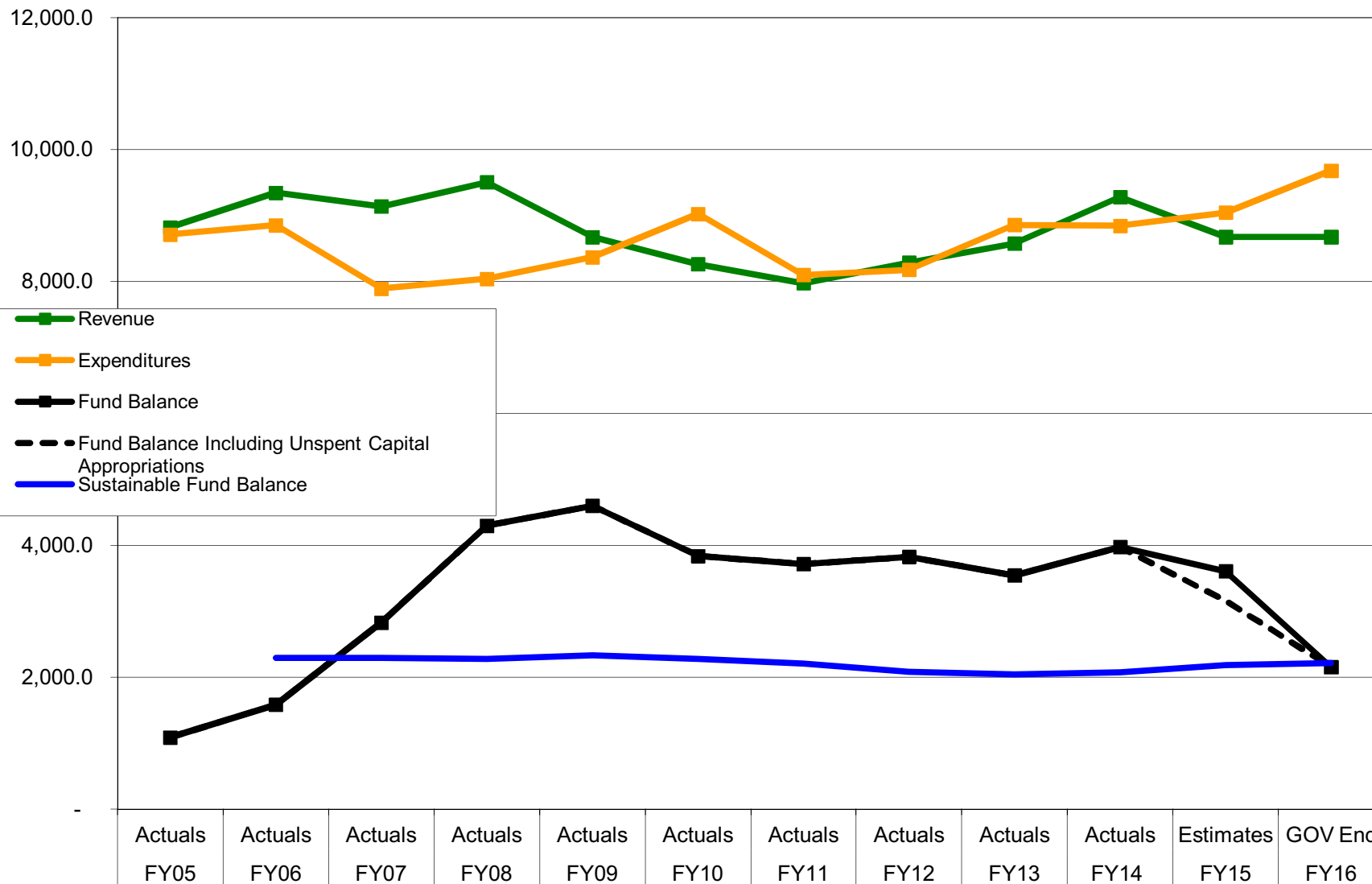
FISH & GAME FUND ANALYSIS

Sport Fish Subfund



*Sustainable Fund Balance equals 25% of the average prior 3 years

FISH & GAME FUND ANALYSIS Wildlife Conservation Subfund



*Sustainable Fund Balance equals 25% of the average prior 3 years Revenue.