

HUNTING LICENSE FEES, SALES, REVENUE, AND PROJECTED REVENUE											
TYPE	Current Fee	5-year average sales (2010-2014)	Current Revenue	HB 137 Scenario	50% Increase Scenario	63% Inflation Scenario (1993-2014)	80% Increase Scenario	100% Increase Scenario	HB 137 Additional Revenue	Additional Revenue (50%)	Additional Revenue (63% Inflation)
Resident Hunt (including combo)	\$25.00	72,976	\$1,824,400.00	\$35.00	\$37.50	\$40.81	\$45.00	\$50.00	\$729,760.00	\$912,200.00	\$1,153,774.30
Resident Trap (including combo)	\$15.00	9,863	\$147,945.00	\$20.00	\$22.50	\$24.49	\$27.00	\$30.00	\$49,315.00	\$73,972.50	\$93,562.34
Res Low Income Hunt/Trap/Sport Fish *	\$3.40	20,190	\$68,646.00	\$7.00	\$5.10	\$5.55	\$6.12	\$6.80	\$72,684.00	\$34,323.00	\$43,412.62
Res Blind Hunt	\$25.00	69	\$1,725.00	\$35.00	\$37.50	\$40.81	\$45.00	\$50.00	\$690.00	\$862.50	\$1,090.91
Res Nat'l Guard/Military Rsv Hunt/Sport Fish	\$0.00	1,657	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NonRes Hunt (including combo)	\$85.00	10,479	\$890,715.00	\$125.00	\$127.50	\$138.76	\$153.00	\$170.00	\$419,160.00	\$445,357.50	\$563,299.75
NonRes Small Game Hunt	\$20.00	2,755	\$55,100.00	\$30.00	\$30.00	\$32.65	\$36.00	\$40.00	\$27,550.00	\$27,550.00	\$34,845.96
NonRes Alien Hunt	\$300.00	298	\$89,400.00	\$450.00	\$450.00	\$489.72	\$540.00	\$600.00	\$44,700.00	\$44,700.00	\$56,537.72
NonRes Hunt/Trap	\$250.00	96	\$24,000.00	\$375.00	\$375.00	\$408.10	\$450.00	\$500.00	\$12,000.00	\$12,000.00	\$15,177.91
NonRes Military Hunt (including fish combo)	\$25.00	1,924	\$48,100.00	\$35.00	\$37.50	\$40.81	\$45.00	\$50.00	\$19,240.00	\$24,050.00	\$30,419.07
RESIDENT TOTAL			\$ 2,042,716						\$ 852,449	\$ 1,021,358	\$ 1,291,840
NONRES TOTAL			\$ 1,107,315						\$ 522,650	\$ 553,658	\$ 700,280
TOTAL			\$3,150,031.00						\$1,375,099.00	\$1,575,015.50	\$1,992,120.59

NOTES: Revenue projections are simple arithmetic (based on the 5-year averages of sales) and do not estimate any potential decrease in sales as prices increase. So, the projections most likely overestimate any additional income.

* The current fee reflected in the cost of a resident low income hunting/fishing/trapping/sport fishing license is the pro-rated portion that goes towards wildlife conservation.

Prepared in response to outdoor groups and legislative inquiries

Additional Revenue (80%)	Additional Revenue (100%)
\$1,459,520.00	\$1,824,400.00
\$118,356.00	\$147,945.00
\$54,916.80	\$68,646.00
\$1,380.00	\$1,725.00
\$0.00	\$0.00
\$712,572.00	\$890,715.00
\$44,080.00	\$55,100.00
\$71,520.00	\$89,400.00
\$19,200.00	\$24,000.00
\$38,480.00	\$48,100.00
\$ 1,634,173	\$ 2,042,716
\$ 885,852	\$ 1,107,315
\$2,520,024.80	\$3,150,031.00

revenue.