

**SFY 2016 - December 15, 2014 Work in Progress Budget
DEC Municipal Water, Sewerage and Solid Waste Matching Grants
Prioritized Listing of Projects and Associated Costs**

This priority list represents DEC water and wastewater improvement project priorities as a whole per state and federal funding prioritization guidelines. In addition, the capital budget includes Engineering, Management and Travel (EMT) costs associated with Department administration, which were not included in the original project request.

Proposed Project Funding for Fiscal Year 2016 Projects

Priority	Community	Description	SCORE	Community Grant Request	EMT	Community Total (w/EMT)
1	Juneau	Salmon Creek LT2 Disinfection	965	\$3,000,000	\$90,000	\$3,090,000
2	Homer	Water Storage/Distribution Improvements	915	\$1,922,577	\$57,677	\$1,980,254
3	North Pole	Lift Station Rehabilitation Phase 3	915	\$1,960,000	\$58,800	\$2,018,800
4	Bristol Bay Borough	Naknek Sewer Relocation and System Upgrade	915	\$2,815,098	\$84,453	\$2,899,551
BUDGETED REQUESTS				\$9,697,675		\$9,988,605

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Projects Not Included in Proposed Project Funding List for Fiscal Year 2016

Community	Description	SCORE	Community Request
Haines	Sewer Treatment Plant Health and Safety Upgrades	910	\$2,097,200
Kodiak Island Borough	Kodiak Landfill Lateral Expansion, Phase III	890	\$1,825,000
Anchorage	Asplund WWTF Disinfection Upgrade	890	\$2,700,000
Anchorage	Girdwood Wastewater Treatment Facility Outfall	865	\$3,000,000
Petersburg	Scow Bay 1 Pump Station Upgrade	865	\$315,000
Wrangell	Sewer Pump Replacment	840	\$379,649
North Pole	Water Treatment Plant Emergency System Improvement	840	\$750,000
Kenai	Wastewater Treatment Plant Upgrades-Phase II	840	\$1,400,000
Nome	Water & Sewer Upgrades Phase 3A	835	\$4,319,000
Ketchikan	Chatham Avenue Water, Sewer and Storm Replacement	815	\$1,345,289
Ketchikan Gateway Borough	South Tongass Shoup to Forest Park Water & Sewer	815	\$2,828,014
Sitka	DeGroff Water and Sewer Replacement	815	\$2,180,500
Anchorage	ARRC Yard Water Rehab	815	\$500,000
Anchorage	SCWTF Comprehensive Improvements	815	\$2,000,000
Ketchikan	Schoenbar Road Water and Sewer Mains Replacement	810	\$3,971,435
Juneau	Wellfield Capacity Improvements	790	\$2,000,000
Petersburg	Kiseno Street Sewer Replacement	765	\$112,000
Sitka	Replace Channel, Crescent & Landfill Lift Stations	765	\$1,624,000
Anchorage	Calais Subdivision Water Rehabilitation	765	\$2,000,000
Juneau	Wastewater Plant Upgrades	765	\$750,000
Soldotna	Centenial Park Road Water Sewer 2015 Improvements	740	\$1,232,154
Anchorage	AWWTF Clarifiers and Thickeners - Phases 3 to 6	740	\$2,000,000
Whittier	Re-Power Well Houses #1, 2 & 3	735	\$345,000
Sitka	Marine Street Water and Sewer Replacement	715	\$1,095,500
Petersburg	Haugen Drive Sewer Manhole Rehabilitation	715	\$100,335
Ketchikan Gateway Borough	South Tongass Water Improvement Project - Phase VI	715	\$941,580
Wrangell	Water Main Replacement	710	\$2,037,465
Anchorage	Fish Creek Gravity Interceptor	690	\$2,000,000
Kodiak	Compost Facility PN 08-06-7517	690	\$2,100,000
Kodiak	Aleutian Homes Water & Sewer Replacement Phase VI	685	\$2,795,860
Craig	Spruce Street Tank Upgrades	665	\$100,000
Ketchikan	Front, Mill, Stedman Water and Sewer Replacement	660	\$6,834,100
Anchorage	Lake Otis 38th - 42nd Water Rehab	615	\$1,000,000
Anchorage	Northern Lights Wesleyan - Bragaw Water	615	\$2,000,000
Matanuska-Susitna Borough	Septage Treatment Facility	615	\$3,660,000
Juneau	Biosolids Long Term Solution	615	\$3,000,000
Palmer	Bogard Road Water Extension, Phase II	590	\$741,580
Petersburg	City Creek Dam Rehabilitation	590	\$280,000

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Wrangell	Baler	590	\$245,000
Matanuska Susitna Borough	Central Landfill Leachate Treatment Facility	565	\$1,858,226
Palmer	Water Supply Study and Pump and Controls Project	565	\$728,000
King Cove	Landfill Expansion and Upgrade	560	\$465,000
Sitka	WWTP HVAC Replacement	515	\$1,984,500
Anchorage	Eagle River WWTF-Screening-Headworks-Generator	490	\$5,000,000
Unalaska	CT and Water Storage Tank	410	\$3,000,000
Cordova	New Vactor / Rodder Truck (NS)	390	\$200,000
Homer	Storm Water Master Plan	390	\$340,000