



THE STATE
of **ALASKA**
GOVERNOR BILL WALKER

Department of Transportation and Public Facilities

STATEWIDE ADMINISTRATIVE SERVICES

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March 14, 2015

The Honorable Senator Micciche
Chair, Senate Finance Transportation Subcommittee
State Capitol Bldg., Room 514
Juneau, Alaska 99801

Dear Senator Micciche,

The following information is provided in response to questions posed by Senate Finance Subcommittee members on March 10, 2015:

➤ ***Provide regional boundary change considerations.***

After more the 35 years the department's leadership team decided to look at the regional boundaries to see if they still made sense. The key factors that were analyzed were population trends and the changed focus of the recent highway bill (MAP-21). MAP-21 priorities for use of federal funds are the National Highway System (NHS), urban areas with a population greater than 200,000, highway safety and meeting performance measures. The population statistics from the Alaska Department of Labor and Work Force Development indicate that the Anchorage and Mat-Su will see significant growth in the next 30 years, with 72% of the state's population growth occurring in the more urbanized areas of the Central Region.

Central Region has the most complex operational, design and construction issues: the Whittier Tunnel traffic bottleneck, the Knik Arm Crossing, highway interconnection with Anchorage, expanding to four lanes in on many the NHS routes. Southeast Region has few NHS miles and will see a decrease in federal funded work.

In choosing where to draw the exact boundary – the department looked at the commonalities shared by coastal communities including Alaska Marine Highway service, harbors, ports, coastal maritime climate. While regional boundaries between Northern and Central Region are set by maintenance station locations, the department wanted to draw these boundaries along borough lines where possible.

The department can tweak the boundaries as we work to integrate new responsibilities and staff into the Southcoast region. A more strategic analysis of regional boundaries will be a part of the work the

department will do this spring and summer to centralize support operations and organize the department to provide the best service possible given the state’s new fiscal reality.

➤ ***Provide AMHS efficiencies that are being instituted.***

See attachment 1.

➤ ***Provide actual savings for the closing of gift shops and bars.***

Closure of gift shops will result in an estimated savings of \$1.1M. The average year savings is outlined below:

Labor	\$1,200.0
Commodities	\$ 250.0
Revenue Generated	(\$350.0)
<hr/> Net Loss	<hr/> \$1,100.0

Closure of bars will result in an estimated savings of \$750.0K. The average year savings is outlined below:

Labor	\$990.0
Commodities	\$200.0
Revenue Generated	(\$440.0)
<hr/> Net Loss	<hr/> \$750.0

➤ ***Provide information on AMHS tariff structure.***

The AMHS Tariff Analysis completed January 2015 by Northern Economics compares AMHS rates to other similar systems worldwide. The study found that since 2008 AMHS operating expenses have increased by 33%, comparable ferry systems have increased passenger tariffs by an average of 27%, vehicle tariffs by an average of 8%, cabin tariffs by an average of 40-60% depending upon cabin location and type, and, most significantly, freight and cargo rates have increased by 236%. Average annual inflation in the US since 2007 has been 2.08%, and the Consumer Price Index in Alaska has increased 12% since 2007. AMHS has not had a tariff increase since the 3.2% increase implemented in 2007.

The largest issues with AMHS Tariffs are as follows:

- a) They have not kept pace with the economic realities outlined above,
- b) There are large variations in rates between comparable services (i.e. rate inequality, e.g. Adult fare for Juneau -Tenakee \$35 with a distance of 63 nautical miles, Whittier-Chenega Bay \$89 with a distance of 67 nautical miles),
- c) There is no standard formula based system for establishing or explaining existing rates.
- d) AMHS has very low freight/commercial shipping rates that undercut private transportation carriers (e.g. barges).

The implementation plan to address the Tariff Analysis recommendations is:

- a) Institute several rounds of leveling price increases (the first, a 4.5% increase effective 01 May 2015) that raise all tariffs except those that are currently 25% or more above the average per mile rate (i.e. bring up the lower rates to get less spread and variability while increasing revenue).
- b) Implement a commercial vehicle rate increase to avoid undercutting private carriers, and
- c) Implement a formulaic system to define and establish rates based on route length, demand, and time of year (summer/winter).

The new AMHS reservation and manifest system will go online in October 2015, and will facilitate the tariff changes, including the shift to a formula based tariff structure.

➤ ***Provide General fund amount / subsidy for AMHS FY2014 and FY2015.***

- FY2014 General Fund (UGF) authorized amount was \$108.9M
- FY2015 General Fund (UGF) authorized amount is \$107.8M

➤ ***National Environmental Policy Act (NEPA) Program Delegation - Is it necessary to put this forward this year? Demonstrate how it makes sense financially.***

NEPA Assumption

1. There are potentially 13 environmental assessments (EA's) that DOT&PF could assume
 - a) Anticipate we can save \$2M/year by getting thru the EA process quicker.
2. Federal Highway Administration's (FHWA) staff shortages, hiring freeze, lack of NEPA experience make their review and approval on EA's even longer than we have experienced in the past.
3. Have officially engaged with FHWA Alaska Division and Headquarters regarding assignment. Delay would require notifying FHWA that we are not interested at this time. Potential impacts:
 - a) FHWA would reassign their resources to other tasks and would be very hesitant to re-allocate resources until they are convinced we aren't going to back out.
 - b) Anticipate a greater effort needed to re-engage FHWA.

The department feels that it is in the best interest of the state to proceed with NEPA assumption. DOT&PF assumed responsibility for categorical exclusions 4-1/2 years ago and FHWA scrutiny and oversight is minimal. Since we sign the NEPA documents FHWA will not be able to override our decision.

➤ ***Have we considered being a distributor of fuel?***

DOT&PF maintains bulk fuel diesel tanks at Highways & Aviation stations statewide. Additionally we have unleaded tanks in the more rural areas where the cost of unleaded gasoline purchased from a local retailer is very expensive.

Neither the diesel nor unleaded gasoline stored in DOT&PF tanks is available to other agencies due to lack of a fuel management system which is necessary to bill other agencies for their fuel usage. The department will look into a fuel management system and determine if the return on investment warrants further consideration.

Below are examples of the price we pay and the savings we realize.

Location	Type	Avg price at the pump	Avg cost at the pump without taxes *	Contract Rack	Delivery cost	Cost Per bulk purchase Gallon	Savings Per Gallon
Anchorage	UNL	2.74	2.477	Seattle	0.2536	2.5155	-0.0385
	DSL	3.12	2.797	Seattle	0.274	2.413	0.384
Fairbanks	UNL	2.97	2.707	Seattle	0.4899	2.7518	-0.0448
	DSL	3.28	2.957	Seattle	0.274	2.413	0.544
Juneau	UNL	3.15	2.887	Seattle	0.3239	2.5858	0.3012
	DSL	3.34	3.017	Seattle	0.3239	2.4629	0.5541
Ketchikan	UNL	3.09	2.827	Seattle	0.4176	2.6795	0.1475
	DSL	3.24	2.917	Seattle	0.4176	2.5566	0.3604
Glennallen	UNL	3.22	2.957	Seattle	0.4278	2.6897	0.2673
	DSL	3.55	3.227	Seattle	0.4787	2.6177	0.6093

*SEF prepays the taxes for all credit card fuel then files for reimbursement from the State and Fed Gov.

- ***Provide the utilization of the airports (enplanements), costs vs. revenue (subsidies by airport), and impacts on other airports with higher use. Provide a list of air strips maintained where no residents reside.***

Attached is a spreadsheet that provides information on rural airports. Enplanements are the number of people who got on a commercial flight and is the only data we have to indicate airport usage. Highlighted are those communities with no school, no health facility and who have no population data in the Community and Regional Affairs community data base.

- ***Provided for your reference is the cost per capita for the highway, rural aviation and ferry system modes of transportation.***

System	Number of Primary Users	Net Cost to State	Cost Per Capita
Highways	677,092	\$ 23,848,600	\$ 35
Rural Aviation	205,991	\$ 38,241,200	\$ 186
AMHS (Ferries)	106,441	\$ 115,145,000	\$ 1,082
All Systems	735,601	\$ 177,234,800	\$ 241

- ***Provide a list of Part 139 airports the department owns and maintains.***

Certificated Part 139 Airports			
Adak	Dillingham	Kodiak	Unalaska
Barrow	Galbraith Lake	Kotzebue	Valdez
Bethel	Gustavus	Nome	Wrangell
Cold Bay	Homer	Petersburg	Yakutat
Cordova	Ketchikan	Prospect Creek	
Deadhorse	King Salmon	Sitka	

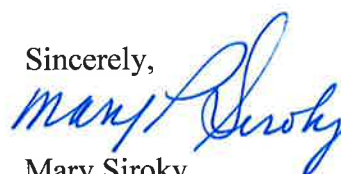
➤ *How well utilized is the Akutan Airport and what is the cost to operate?*

The airport opened in September 2012. Between September 2012 and July 2013 no airfield use data is available. Between August 2013 and August 2014 – 624 air taxi operations occurred, no passenger count is available. Between February 2014 and February 2015 – 4,536 passengers and 226,595 pounds of freight have passed through the airport.

In FY2014 a budget increment of \$900.0 was received for the operation of the Akutan Airport. FY2014 actual expenditures totaled \$707.0. The FY2016 Governor's Amended budget request includes a reduction of \$155.6 for reduced operations at the Akutan Airport.

If you or your committee members have any further questions, please feel free to contact me at 465-8974.

Sincerely,



Mary Siroky
Director, Administrative Services

cc: Senate Finance Subcommittee Members
Marc Luiken, Commissioner
Steve Hatter, Deputy Commissioner
Mike Neussl, Deputy Commissioner
John Binder, Deputy Commissioner
Rob Campbell, Regional Director
Roger Healy, Chief Engineer
Jeff Ottesen, Director, Program Development
Mike Coffey, Statewide Maintenance & Operations Chief

Attachments

#32 SFIN SubComm Hearing
AMHS Instituted Efficiencies

Fiscal Year	Action	Estimated Amount	Fiscal Year	Action	Estimated Amount
FY2014	Eliminated outsourcing service which was used to cover gaps in service which were created when vessels were in overhauls/capital projects	\$200.0	FY2015	Negotiating with the Port of Bellingham to reduce our warehouse footprint and moved inventory to Ketchikan	\$200.0
FY2014	Reduced Travel Agent Commissions to eliminate commissions for military travel and Alaska residents travelling in-state	\$400.0	FY2015	Created cell phone efficiencies by moving employees to a stipend system and by consolidating the existing multiple plans into one plan for the remaining non stipend phones	\$20.0
FY2014	Eliminated the "30% Winter Roundtrip Discount"	\$650.0	FY2015	Reducing non-essential shore side overtime	\$15.0
FY2014	Eliminated the summer "Driver Goes Free" discount	\$450.0	FY2015	Closed Shipboard Gift Shops	\$1,100.0
FY2014	Eliminated the printed schedule	\$50.0			
FY2014	Eliminated printing the Annual Traffic Volume Report	\$10.0			
FY2014	Centralized office printing	\$5.0			
FY2014	Eliminated Tok commissions	\$12.0			
Additional System Efficiencies					
FY2016	Closed Shipboard Bars	\$750.0			
FY2016	Eliminating printed surveys	\$5.0			
FY2016	Eliminating shore side positions	\$525.0			
FY2016	Reducing Marketing and Advertising budget by ending commercial contract	\$500.0			
FY2016	AMHS is now eliminating travel agent commissions altogether	\$700.0			
	Implemented a port efficiency policy to bypass a port if no reservations are booked into or out of that port			Installing a new reservations and manifest system (online October 2015). This system will create more efficiencies in both the booking and vessel boarding processes, plus enhance security	
	Installed Fuel Efficiency Systems on all mainline vessels to maximize fuel economy			Currently in progress the new Menu Link system. This is a food inventory management system to facilitate more efficient ordering and tracking of food on the vessels to reduce waste	
	Installed more fuel efficient engines on Fast Vehicle Ferries and Columbia, with planned engine changes for Matanuska during FY2017			Fleet Condition Surveying Program. This program tracks the condition of AMHS fleet vessels and allows management more accurately and efficiently plan vessel capital improvement projects and maintenance	

DOT&PF Rural Airport Information
March 16, 2015

Airport Name	CY13 Enplanements	FY14 Ops Cost	FY14 Revenue	Rev - Costs	Classification	Health Facility	School Facility	On/Off Road
ADAK ISLAND (ADK)	2,023	\$ -	\$ 3,317.50	\$ 3,317.50	Community	Yes	Yes	Off
AKHIOK (AKK)	955	\$ 15,438.33	\$ -	\$ (15,438.33)	Community	Yes	Yes	Off
AKIACHAK (Z13)	2,928	\$ 36,979.73	\$ 100.00	\$ (36,879.73)	Community	Yes	Yes	Off
AKIAK (AKI)	2,104	\$ 15,680.09	\$ -	\$ (15,680.09)	Community	Yes	Yes	Off
AKUN / AKUTAN (7AK)	340	\$ 706,984.27	\$ 55.00	\$ (706,929.27)	Community	Yes	Yes	Off
ALAKANUK (AUK)	3,152	\$ 113,276.53	\$ -	\$ (113,276.53)	Community	Yes	Yes	Off
ALEKNAGIK (5A8)	25	\$ 28,268.61	\$ -	\$ (28,268.61)	Community	Yes	Yes	Off
ALLAKAKET (6A8)	1,801	\$ 127,414.18	\$ 2,820.58	\$ (124,593.60)	Community	Yes	Yes	Off
AMBLER (AFM)	1,971	\$ 97,300.53	\$ 2,068.47	\$ (95,232.06)	Community	Yes	Yes	Off
ANGOON SPB (AGN)	1,734	\$ 3,120.00	\$ 550.00	\$ (2,570.00)	Community	Yes	Yes	Off
ANIAC (ANI)	14,334	\$ 410,019.99	\$ 74,428.88	\$ (335,591.11)	Regional	Yes	Yes	Off
ANVIK (ANV)	962	\$ 83,595.06	\$ 1,370.00	\$ (82,225.06)	Community	Yes	Yes	Off
ATKA (AKA)	131	\$ 34,187.65	\$ -	\$ (34,187.65)	Community	Yes	Yes	Off
ATMAUTLUAK (4A2)	2,500	\$ 12,882.03	\$ -	\$ (12,882.03)	Community	Yes	Yes	Off
BARANOF SPB (BNF) - Warm Spring Bay				\$ -	Local	No	No	Off
BARROW (BRW) - Wiley Posts/Will Rogers	51,568	\$ 1,662,524.97	\$ 162,577.10	\$ (1,499,947.87)	Regional	Yes	Yes	Off
BASIN CREEK				\$ -	Local	No	No	Off
BEAVER (WBQ)	943	\$ 101,431.33	\$ 1,639.03	\$ (99,792.30)	Community	Yes	Yes	Off
BETHEL (BET)	152,084	\$ 2,631,575.22	\$ 340,380.60	\$ (2,291,194.62)	Regional	Yes	Yes	Off
BETTLES (BTT)	2,079	\$ 127,873.18	\$ 46,295.89	\$ (81,577.29)	Local	No	Yes	Off
BETTLES SPB (2A4)				\$ -	Local	No	No	Off
BIG LAKE (BGQ)		\$ 20,057.19	\$ 43,274.59	\$ 23,217.40	Local	No	Yes	On
BIRCH CREEK (Z91)	290	\$ 57,009.15	\$ -	\$ (57,009.15)	Local	Yes	No	Off
BIRCHWOOD (BCV)		\$ 50,577.83	\$ 197,682.35	\$ 147,104.52	Local	No	Yes	On
BOUNDARY (BYA)	1	\$ -	\$ -	\$ -	Local	No	No	On
BREVIK MISSION (KTS)	1,722	\$ 56,248.46	\$ -	\$ (56,248.46)	Community	Yes	Yes	Off
BUCKLAND (BVK)	3,138	\$ 91,043.65	\$ 320.00	\$ (90,723.65)	Community	Yes	Yes	Off
CENTRAL (CEM)	36	\$ 12,412.39	\$ 540.00	\$ (11,872.39)	Community	No	Yes	On
CHALKYITSIK (CIK)	770	\$ 91,985.19	\$ -	\$ (91,985.19)	Community	Yes	Yes	Off
CHANDALAR CAMP (5CD) - Chandalar		\$ 176.23	\$ 960.00	\$ 783.77	Local	No	No	On
CHANDALAR LAKE (WCR) - Chandalar Lake	28	\$ 7,686.86	\$ 650.00	\$ (7,036.86)	Local	No	No	On

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Airport Name	CY13 Enplanements	FY14 Ops Cost	FY14 Revenue	Rev - Costs	Classification	Health Facility	School Facility	On/Off Road
CHEFORNAK (CFK)	4,414	\$ 39,721.53	\$ -	\$ (39,721.53)	Community	Yes	Yes	Off
CHENEGA BAY (C05)		\$ 109,762.69	\$ -	\$ (109,762.69)	Community	Yes	Yes	Off
CHEVAK (VAK)	5,203	\$ 35,260.50	\$ 100.00	\$ (35,160.50)	Community	Yes	Yes	Off
CHICKEN (CKX)	22	\$ 14,828.70	\$ -	\$ (14,828.70)	Local	No	No	On
CHIGNIK (AJC)	298	\$ 26,242.99	\$ 1,997.86	\$ (24,245.13)	Community	Yes	Yes	Off
CHIGNIK LAGOON (KCL)	330	\$ 15,480.52	\$ 650.00	\$ (14,830.52)	Community	Yes	Yes	Off
CHIGNIK LAKE (A79)	64	\$ 12,671.28	\$ 1,200.00	\$ (11,471.28)	Community	Yes	Yes	Off
CHISANA (CZN)	88	\$ 939.38	\$ -	\$ (939.38)	Local	No	No	Off
CHISTOCHINA (CZO)		\$ 1,240.64	\$ -	\$ (1,240.64)	Community	Yes	No	On
CHITINA (CXC)	16	\$ 1,637.95	\$ 2,359.94	\$ 721.99	Local	Yes	No	On
CHUATHBALUK (9A3)	327	\$ 22,102.54	\$ -	\$ (22,102.54)	Community	Yes	Yes	Off
CIRCLE (CRC)	483	\$ 55,525.14	\$ -	\$ (55,525.14)	Community	Yes	Yes	On
CIRCLE HOT SPRINGS (CHP)	8	\$ 18,262.63	\$ 320.00	\$ (17,942.63)	Local	No	No	On
CLARKS POINT (CLP)	339	\$ 18,697.72	\$ -	\$ (18,697.72)	Community	Yes	No	Off
CLEAR (Z84)		\$ 62,194.24	\$ 1,260.00	\$ (60,934.24)	Local	No	No	On
COFFMAN COVE SPB (KCC)	155	\$ 377.01	\$ -	\$ (377.01)	Community	No	Yes	Off
COLD BAY (CDB)	8,665	\$ 998,341.79	\$ 85,723.17	\$ (912,618.62)	Regional	Yes	Yes	Off
COLDFOOT (CXF)	4,067	\$ 45,220.70	\$ 17,614.97	\$ (27,605.73)	Local	No	No	On
COOPER LANDING (JLA) - Quartz Creek		\$ 13,985.48	\$ -	\$ (13,985.48)	Local	No	Yes	On
COPPER CENTER (Z93) - Copper Center 2		\$ 1,536.56	\$ -	\$ (1,536.56)	Local	Yes	Yes	On
CORDOVA (CDV) - Merle K. Smith	15,772	\$ 845,735.54	\$ 63,334.86	\$ (782,400.68)	Regional	Yes	Yes	Off
CORDOVA (CKU) - Cordova Municipal	4	\$ 405.64	\$ 7,660.07	\$ 7,254.43	Local	Yes	Yes	Off
COUNCIL (K29)		\$ -	\$ -	\$ -	Local	No	No	Off
CROOKED CREEK (CJX)	386	\$ 9,806.50	\$ -	\$ (9,806.50)	Community	Yes	Yes	Off
DAHL CREEK (DCK)	109	\$ 494.41	\$ 14,157.61	\$ 13,663.20	Local	No	No	Off
DEADHORSE (SCC)	48,588	\$ 1,822,039.42	\$ 2,069,954.57	\$ 247,915.15	Regional	No	No	On
DEERING (DEE)	1,341	\$ 94,420.50	\$ -	\$ (94,420.50)	Community	Yes	Yes	Off
DILLINGHAM (DLG)	26,632	\$ 1,913,999.03	\$ 102,413.60	\$ (1,811,585.43)	Regional	Yes	Yes	Off
EAGLE (EAA)	551	\$ 29,020.68	\$ 5,153.89	\$ (23,866.79)	Community	Yes	Yes	Off
EEK (EEK)	3,913	\$ 32,350.92	\$ -	\$ (32,350.92)	Community	Yes	Yes	Off
EKWOK (KEK)	202	\$ 17,352.66	\$ 550.00	\$ (16,802.66)	Community	Yes	Yes	Off

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Airport Name	CY13 Enplanements	FY14 Ops Cost	FY14 Revenue	Rev - Costs	Classification	Health Facility	School Facility	On/Off Road
ELFIN COVE SPB (ELV)	453			\$ -	Local	No	No	Off
ELIM (ELI)	2,030	\$ 121,097.24	\$ -	\$ (121,097.24)	Community	Yes	Yes	Off
EMMONAK (ENM)	8,268	\$ 154,741.68	\$ 6,482.55	\$ (148,259.13)	Regional	Yes	Yes	Off
EXCURSION INLET SPB (EXI)	65			\$ -	Local	No	No	Off
FALSE PASS (KFP)	371	\$ 12,596.90	\$ 825.00	\$ (11,771.90)	Community	Yes	Yes	Off
FLAT (FLT)	11	\$ 221.98	\$ -	\$ (221.98)	Local	No	No	Off
FORT YUKON (FYU)	7,441	\$ 67,622.89	\$ 27,079.70	\$ (40,543.19)	Regional	Yes	Yes	Off
FUNTER BAY SPB (FNR)				\$ -	Local	No	No	Off
GALBRAITH LAKE (GBH)	582	\$ -	\$ 4,302.45	\$ 4,302.45	Local	No	No	Off
GALENA (GAL) - Edward G. Pitka Sr.	14,141	\$ 569,936.17	\$ 58,235.16	\$ (511,701.01)	Regional	Yes	Yes	Off
GAMBELL (GAM)	3,312	\$ 134,051.04	\$ -	\$ (134,051.04)	Community	Yes	Yes	Off
GIRDWOOD (AQY)		\$ 14,709.71	\$ 25,127.24	\$ 10,417.53	Local	Yes	Yes	On
GLENALLEN/GULKANA (GKN)	22	\$ 74,838.60	\$ 21,385.66	\$ (53,452.94)	Community	Yes	Yes	On
GOLD KING CREEK (AK7)		\$ -	\$ 100.00	\$ 100.00	Local	No	No	Off
GOLOVIN (GLV)	1,606	\$ 61,126.36	\$ -	\$ (61,126.36)	Community	Yes	Yes	Off
GOODNEWS (GNU)	1,540	\$ 33,255.22	\$ -	\$ (33,255.22)	Community	Yes	Yes	Off
GOOSE BAY (Z40)		\$ 9,159.63	\$ -	\$ (9,159.63)	Local	No	No	On
GRAYLING (KGX)	920	\$ 70,533.71	\$ -	\$ (70,533.71)	Community	Yes	Yes	Off
GUSTAVUS (GST)	10,076	\$ 191,931.82	\$ 54,420.57	\$ (137,511.25)	Regional	Yes	Yes	Off
HAINES (HNS)	10,106	\$ 26,289.82	\$ 14,924.06	\$ (11,365.76)	Community	Yes	Yes	On
HEALY (HRR)	24	\$ 4,722.51	\$ 13,859.66	\$ 9,137.15	Community	Yes	Yes	On
HOLLIS SPB (HYL) - Clark Bay SPB	1,360			\$ -	Community	No	Yes	Off
HOLY CROSS (HCA)	1,513	\$ 54,971.36	\$ -	\$ (54,971.36)	Community	Yes	Yes	Off
HOMER (HOM)	37,705	\$ 707,193.83	\$ 155,481.98	\$ (551,711.85)	Regional	Yes	Yes	On
HOMER SPB (5BL) - Homer-Beluga Lake				\$ -	Local	Yes	Yes	On
HOONAH (HNS)	10,468	\$ 151,753.99	\$ 12,658.12	\$ (139,095.87)	Community	Yes	Yes	Off
HOONAH SPB (OOH)				\$ -	Local	Yes	Yes	Off
HOOPER BAY (HPB)	4,783	\$ 41,194.86	\$ 920.00	\$ (40,274.86)	Community	Yes	Yes	Off
HOPE (5HO)		\$ 28,007.44	\$ 5,056.43	\$ (22,951.01)	Community	Yes	Yes	On
HUGHES (HUS)	1,092	\$ 87,357.20	\$ -	\$ (87,357.20)	Community	Yes	Yes	Off
HUSLIA (HLA)	3,012	\$ 81,545.86	\$ -	\$ (81,545.86)	Community	Yes	Yes	Off

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HYDABURG SPB (HYG)	24	\$ 863.61	\$ -	\$ (863.61)	Community	Yes	Yes	Off
HYDER SPB (4Z7)	154			\$ -	Community	No	No	On
IGIUGIG (IGG)	320	\$ 32,889.71	\$ 3,415.00	\$ (29,474.71)	Community	Yes	Yes	Off
ILIAMNA (ILI)	5,688	\$ 609,481.75	\$ 72,224.84	\$ (537,256.91)	Regional	Yes	Yes	Off
ILIAMNA (ILI) - Iliamna Pike Lake				\$ -	Regional	Yes	Yes	Off
KAKE (KAE)	1,723	\$ 70,311.82	\$ 550.00	\$ (69,761.82)	Community	Yes	Yes	Off
KALSKAG (KLG)	3,127	\$ 22,929.73	\$ 2,952.00	\$ (19,977.73)	Community	Yes	Yes	Off
KALTAG (KAL)	1,645	\$ 106,550.17	\$ 1,422.97	\$ (105,127.20)	Community	Yes	Yes	Off
KANTISHNA (5Z5)		\$ 21,472.07	\$ -	\$ (21,472.07)	Local	No	No	Off
KARLUK (KYK)	287	\$ 16,097.81	\$ -	\$ (16,097.81)	Community	Yes	Yes	Off
KASAAN SPB (KXA)	139	\$ 1,324.40	\$ -	\$ (1,324.40)	Local	Yes	Yes	Off
KASIGLUK (Z09)	5,089	\$ 33,347.26	\$ -	\$ (33,347.26)	Community	Yes	Yes	Off
KASILOF (5KS)		\$ 1,943.08	\$ -	\$ (1,943.08)	Local	No	Yes	On
KETCHIKAN (KTN) - Ketchikan Intl	109,433	\$ 517,641.94	\$ -	\$ (517,641.94)	Regional	Yes	Yes	Off
KETCHIKAN AIRPORT SPB (KTN)				\$ -	Regional	Yes	Yes	Off
KETCHIKAN SPB (9C0) - Peninsula Point				\$ -	Local	Yes	Yes	Off
KIANA (IAN) - Bob Baker Memorial	3,463	\$ 82,470.35	\$ 2,556.61	\$ (79,913.74)	Community	Yes	Yes	Off
KING COVE (KVC)	2,829	\$ 31,770.29	\$ 2,771.69	\$ (28,998.60)	Community	Yes	Yes	Off
KING SALMON (AKN)	35,450	\$ 1,119,708.81	\$ 138,690.48	\$ (981,018.33)	Regional	Yes	Yes	Off
KING SALMON SPB (AKN)				\$ -	Regional	Yes	Yes	Off
KIPNUK (IIK)	6,114	\$ 40,964.67	\$ 550.00	\$ (40,414.67)	Community	Yes	Yes	Off
KIVALINA (KVL)	2,975	\$ 62,296.46	\$ 100.00	\$ (62,196.46)	Community	Yes	Yes	Off
KLAWOCK (AKW)	1,550	\$ 70,731.89	\$ 23,452.10	\$ (47,279.79)	Community	Yes	Yes	Off
KOBUK (OBU)	1,575	\$ 64,512.72	\$ 100.00	\$ (64,412.72)	Community	Yes	Yes	Off
KODIAK (ADQ)	79,930	\$ 1,238,991.30	\$ 188,483.67	\$ (1,050,507.63)	Regional	Yes	Yes	Off
KOKHANOK (9K2)	881	\$ 21,012.39	\$ 2,204.43	\$ (18,807.96)	Community	Yes	Yes	Off
KOLIGANEK (JZZ)	405	\$ 28,995.53	\$ 2,900.00	\$ (26,095.53)	Community	Yes	Yes	Off
KONGIGANAK (DUY)	3,904	\$ 24,470.70	\$ -	\$ (24,470.70)	Community	Yes	Yes	Off
KOTLIK (2A9)	3,622	\$ 68,043.71	\$ -	\$ (68,043.71)	Community	Yes	Yes	Off
KOTZEBUE (OTZ) - Ralph Wien Memorial	61,274	\$ 1,315,438.41	\$ 95,411.78	\$ (1,220,026.63)	Regional	Yes	Yes	Off
KOTZEBUE SPB (K36)				\$ -		Yes	Yes	

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KOYUK (KKA) - Koyuk Alfred Adams	2,118	\$ 69,385.23	\$ -	\$ (69,385.23)	Community	Yes	Yes	Off
KOYUKUK (KYU)	847	\$ 118,399.35	\$ -	\$ (118,399.35)	Community	Yes	Yes	Off
KWETHLUK (KWT)	3,871	\$ 14,664.41	\$ -	\$ (14,664.41)	Community	Yes	Yes	Off
KWIGILLINGOK (GGV)	3,602	\$ 20,865.67	\$ -	\$ (20,865.67)	Community	Yes	Yes	Off
LAKE LOUISE (Z55)		\$ 2,779.35	\$ -	\$ (2,779.35)	Local	No	No	On
LARSEN BAY (2A3)	2,336	\$ 19,345.09	\$ -	\$ (19,345.09)	Community	Yes	Yes	Off
LAWING (9Z9)		\$ -	\$ -	\$ -	Local	No	No	On
LEVELOCK (9Z8)	292	\$ 23,067.15	\$ -	\$ (23,067.15)	Community	Yes	Yes	Off
LIME VILLAGE (2AK)	10	\$ 42,935.69	\$ 630.00	\$ (42,305.69)	Local	Yes	No	Off
LITTLE DIOMEDE ISLAND / IGNALUK	15	\$ 60,615.26	\$ -	\$ (60,615.26)	Community	Yes	Yes	Off
LIVENGOOD (4AK) - Livengood Camp	5	\$ 27,679.30	\$ 721.70	\$ (26,957.60)	Local	No	No	Off
MANLEY HOT SPRINGS (MLY)	116	\$ 17,153.37	\$ -	\$ (17,153.37)	Community	Yes	Yes	On
MANOKOTAK (MBA)	11,903	\$ 39,419.66	\$ 3,008.11	\$ (36,411.55)	Community	Yes	Yes	Off
MARSHALL (MDM) - Marshall Don Hunter	2,786	\$ 36,703.42	\$ -	\$ (36,703.42)	Community	Yes	Yes	Off
MAY CREEK (MYK)		\$ 939.38	\$ -	\$ (939.38)	Local	No	No	Off
MCCARTHY (I5Z)		\$ 26,216.89	\$ 7,010.08	\$ (19,206.81)	Local	No	No	Off
MCGRATH (MCG)	10	\$ 251,118.89	\$ 67,563.83	\$ (183,555.06)	Regional	Yes	Yes	Off
MEKORYUK (MYU)	1,365	\$ 70,146.03	\$ -	\$ (70,146.03)	Community	Yes	Yes	Off
METLAKATLA SPB (MTM)	4,243			\$ -	Community	Yes	Yes	Off
MINCHUMINA (MHM)	284	\$ 115,436.33	\$ 1,732.31	\$ (113,704.02)	Local	No	No	Off
MINTO (51Z) - Minto Al Wright	192	\$ 11,361.57	\$ -	\$ (11,361.57)	Community	Yes	Yes	On
MOUNTAIN VILLAGE (MOU)	4,571	\$ 61,851.19	\$ 1,448.75	\$ (60,402.44)	Community	Yes	Yes	Off
NAKNEK (5NK)	40	\$ 60,205.65	\$ -	\$ (60,205.65)	Local	Yes	Yes	On
NANWALEK (KEB) - English Bay	2,138	\$ 13,369.87	\$ -	\$ (13,369.87)	Community	Yes	Yes	Off
NAPAKIAK (WNA)	1,815	\$ 31,999.88	\$ -	\$ (31,999.88)	Community	Yes	Yes	Off
NAPASKIAK (PKA)	1,764	\$ 16,693.35	\$ -	\$ (16,693.35)	Community	Yes	Yes	Off
NELSON LAGOON (OUL)	305	\$ 15,642.90	\$ -	\$ (15,642.90)	Community	Yes	No	Off
NEW STUYAHOK (KNW)	672	\$ 28,563.04	\$ 550.00	\$ (28,013.04)	Community	Yes	Yes	Off
NEWTOK (EWU)	2,744	\$ 33,991.10	\$ -	\$ (33,991.10)	Community	Yes	Yes	Off
NIGHTMUTE (IGT)	1,942	\$ 21,907.28	\$ -	\$ (21,907.28)	Community	Yes	Yes	Off
NIKOLAI (FSP)	306	\$ 34,354.50	\$ -	\$ (34,354.50)	Community	Yes	Yes	Off

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NINILCHIK (NIN)		\$ 519.96	\$ 4,500.00	\$ 3,980.04	Local	Yes	Yes	On
NOATAK (WTK)	4,088	\$ 100,283.66	\$ 7,403.27	\$ (92,880.39)	Community	Yes	Yes	Off
NOME (94Z) - Nome City Field		\$ 622.94	\$ 9,626.62	\$ 9,003.68	Local	Yes	Yes	Off
NOME (OME)	58,020	\$ 1,762,898.77	\$ 134,247.13	\$ (1,628,651.64)	Regional	Yes	Yes	Off
NONDALTON (5NN)	384	\$ 42,756.21	\$ -	\$ (42,756.21)	Community	Yes	Yes	Off
NOORVIK (D76) - Robert/Bob/Curtis	4,188	\$ 64,579.26	\$ -	\$ (64,579.26)	Community	Yes	Yes	Off
NORTHWAY (ORT)		\$ 54,255.79	\$ 2,907.50	\$ (51,348.29)	Community	Yes	Yes	On
NULATO (NUL)	2,442	\$ 94,148.55	\$ -	\$ (94,148.55)	Community	Yes	Yes	Off
NUNAM IQUA (SXP) - Sheldon Point	1,199	\$ 100,195.79	\$ -	\$ (100,195.79)	Community	Yes	Yes	Off
NUNAPITCHUK (16A)	3,652	\$ 20,509.28	\$ -	\$ (20,509.28)	Community	Yes	Yes	Off
OLD HARBOR (6R7) - Sven Haakanson, Sr.,	2,870	\$ 11,024.31	\$ 825.00	\$ (10,199.31)	Community	Yes	Yes	Off
OPHIR (Z17)	11			\$ -	Local	No	No	Off
OUZINKIE (4K5)	1,862	\$ 25,695.55	\$ -	\$ (25,695.55)	Community	Yes	Yes	Off
PEDRO BAY (4K0)	90	\$ 36,314.24	\$ -	\$ (36,314.24)	Community	Yes	Yes	Off
PERRYVILLE (PEV)	421	\$ 17,180.35	\$ -	\$ (17,180.35)	Community	Yes	Yes	Off
PETERSBURG (PSG) - Petersburg James A.	20,046	\$ 451,466.52	\$ 55,994.97	\$ (395,471.55)	Regional	Yes	Yes	Off
PETERSBURG SPB (63A) - Lloyd R.	404	\$ 14,937.34	\$ 6,425.04	\$ (8,512.30)	Local	Yes	Yes	Off
PILOT POINT (PNP)	644	\$ 20,474.07	\$ 100.00	\$ (20,374.07)	Community	Yes	Yes	Off
PILOT STATION (OAK)	3,123	\$ 53,846.45	\$ -	\$ (53,846.45)	Community	Yes	Yes	Off
PLATINUM (PTU)	961	\$ 37,495.35	\$ -	\$ (37,495.35)	Community	Yes	Yes	Off
POINT BAKER SPB (63A)	16	\$ -	\$ 2,765.91	\$ 2,765.91	Local	No	No	Off
POINT HOPE (PHO)	4,735	\$ 121,994.25	\$ 1,022.50	\$ (120,971.75)	Community	Yes	Yes	Off
PORT ALEXANDER SPB (AHP)	16			\$ -	Community	No	Yes	Off
PORT GRAHAM (PGM)	1,806	\$ 18,214.77	\$ -	\$ (18,214.77)	Community	Yes	Yes	Off
PORT HEIDEN (PTH)	730	\$ 68,015.92	\$ 1,575.00	\$ (66,440.92)	Community	Yes	Yes	Off
PORT LIONS (ORI)	1,860	\$ 27,140.03	\$ -	\$ (27,140.03)	Community	Yes	Yes	Off
PORT PROTECTION SPB (19P)	97			\$ -	Community	No	Yes	Off
PORTAGE CREEK (A14)	12	\$ 17,212.48	\$ -	\$ (17,212.48)	Local	No	No	Off
PROSPECT CREEK (PPC)	631	\$ -	\$ 320.00	\$ 320.00	Local	No	No	
QUARTZ CREEK (5QC) - Kougarok		\$ 728.68	\$ 751.51	\$ 22.83	Local	No	No	Off
RAMPART (RMP)	248	\$ 119,714.86	\$ -	\$ (119,714.86)	Local	Yes	No	Off

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RED DEVIL (RDV)	40	\$ 25,764.67	\$ 650.00	\$ (25,114.67)	Community	No	No	Off
RUBY (RBY)	2,388	\$ 137,885.08	\$ 320.00	\$ (137,565.08)	Community	Yes	Yes	Off
RUSSIAN MISSION (RSH)	2,272	\$ 104,373.04	\$ -	\$ (104,373.04)	Community	Yes	Yes	Off
SAINT GEORGE (PBV)	372	\$ 169,238.64	\$ 1,070.00	\$ (168,168.64)	Community	Yes	Yes	Off
SAINT MARY'S (KSM)	13,949	\$ 465,115.34	\$ 27,289.13	\$ (437,826.21)	Regional	Yes	Yes	Off
SAINT MICHAEL (SMK)	2,233	\$ 62,960.49	\$ -	\$ (62,960.49)	Community	Yes	Yes	Off
SAINT PAUL ISLAND (SNP)	2,676	\$ 156,939.49	\$ 1,425.00	\$ (155,514.49)	Community	Yes	Yes	Off
SALMON LAKE (Z81)		\$ -	\$ -	\$ -	Local	No	No	Off
SAND POINT (SDP)	3,976	\$ 88,168.90	\$ 14,466.78	\$ (73,702.12)	Community	Yes	Yes	Off
SAVOONGA (SVA)	3,099	\$ 135,727.27	\$ -	\$ (135,727.27)	Community	Yes	Yes	Off
SCAMMON BAY (SCM)	4,178	\$ 31,770.73	\$ -	\$ (31,770.73)	Community	Yes	Yes	Off
SELAWIK (WLK)	4,336	\$ 86,914.40	\$ -	\$ (86,914.40)	Community	Yes	Yes	Off
SELDOVIA (SOV)	3,774	\$ 51,099.58	\$ 11,907.86	\$ (39,191.72)	Community	Yes	Yes	Off
SEWARD (SWD)		\$ 24,605.12	\$ 10,830.57	\$ (13,774.55)	Community	Yes	Yes	On
SHAGELUK (SHX)	921	\$ 109,694.66	\$ -	\$ (109,694.66)	Community	Yes	Yes	Off
SHAKTOOLIK (2C7)	2,022	\$ 60,614.23	\$ -	\$ (60,614.23)	Community	Yes	Yes	Off
SHEEP MOUNTAIN (SMU)		\$ 317.86	\$ 640.00	\$ 322.14	Local	No	No	Off
SHISHMAREF (SHH)	2,490	\$ 162,983.79	\$ 2,621.49	\$ (160,362.30)	Community	Yes	Yes	Off
SHUNGNAC (SHG)	2,151	\$ 75,855.48	\$ 2,437.52	\$ (73,417.96)	Community	Yes	Yes	Off
SITKA (SIT) - Sitka Rocky Gutierrez	67,989	\$ 1,156,481.88	\$ 66,772.51	\$ (1,089,709.37)	Regional	Yes	Yes	Off
SKAGWAY (SGY)	8,050	\$ 58,261.42	\$ 24,689.00	\$ (33,572.42)	Community	Yes	Yes	On
SKWENTNA (SKW)	170	\$ 142,113.73	\$ 1,822.50	\$ (140,291.23)	Local	No	No	Off
SLEETMUTE (SLQ)	313	\$ 32,710.01	\$ -	\$ (32,710.01)	Community	Yes	Yes	Off
SOUTH NAKNEK (WSN)	79	\$ 22,506.35	\$ -	\$ (22,506.35)	Local	Yes	No	Off
STEBBINS (WBB)	2,244	\$ 83,234.28	\$ 1,584.10	\$ (81,650.18)	Community	Yes	Yes	Off
STEVENS VILLAGE (SVS)	578	\$ 77,326.09	\$ -	\$ (77,326.09)	Community	Yes	Yes	Off
STONY RIVER (SRV)	67	\$ 41,939.30	\$ -	\$ (41,939.30)	Community	Yes	Yes	Off
SUMMIT (UMM)		\$ 11,497.21	\$ 320.00	\$ (11,177.21)	Local	No	No	On
TAKOTNA (TCT)	380	\$ 83,795.41	\$ -	\$ (83,795.41)	Community	Yes	Yes	Off
TALKEETNA (TKA)	3	\$ 142,242.46	\$ 65,296.02	\$ (76,946.44)	Community	Yes	Yes	On
TANANA (TAL) - Ralph M. Calhoun	2,811	\$ 97,588.32	\$ 1,962.11	\$ (95,626.21)	Community	Yes	Yes	Off

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TATITLEK (7KA)		\$ 82,337.87	\$ -	\$ (82,337.87)	Community	Yes	Yes	Off
TAZLINA (Z14)		\$ 3,498.03	\$ -	\$ (3,498.03)	Local	Yes	No	Off
TELLER (TER)	927	\$ 85,594.48	\$ -	\$ (85,594.48)	Community	Yes	Yes	Off
TENAKEE SPRINGS SPB (TKE)	798	\$ -	\$ -	\$ -	Community	No	Yes	Off
TETLIN (3T4)	26	\$ 5,817.93	\$ -	\$ (5,817.93)	Local	Yes	Yes	On
TOGIAC VILLAGE (TOG)	943	\$ 29,665.43	\$ 5,431.99	\$ (24,233.44)	Community	Yes	Yes	Off
TOK (6K8) - Tok Junction	462	\$ 6,234.26	\$ 13,411.34	\$ 7,177.08	Community	Yes	Yes	On
TOKSOOK BAY (OOK)	5,206	\$ 35,972.88	\$ 3,060.00	\$ (32,912.88)	Community	Yes	Yes	Off
TULUKSAK (TLT)	2,641	\$ 49,919.64	\$ -	\$ (49,919.64)	Community	Yes	Yes	Off
TUNTUTULIAK (A61)	3,665	\$ 36,394.77	\$ -	\$ (36,394.77)	Community	Yes	Yes	Off
TUNUNAK (4KA)	1,791	\$ 56,972.74	\$ -	\$ (56,972.74)	Community	Yes	Yes	Off
TWIN HILLS (A63)	43	\$ 41,408.53	\$ -	\$ (41,408.53)	Community	Yes	Yes	Off
UGASHIK (9A8)	9	\$ 15,789.64	\$ -	\$ (15,789.64)	Local	No	No	Off
UMIAT (UMT)	652	\$ 2,089.19	\$ 39,041.24	\$ 36,952.05	Local	No	No	Off
UMNAK - Ft. Glenn		\$ -	\$ -	\$ -		No	No	Off
UMNAK - North Shore		\$ -	\$ -	\$ -		No	No	Off
UNALAKLEET (UNK)	14,011	\$ 361,738.19	\$ 15,162.53	\$ (346,575.66)	Regional	Yes	Yes	Off
UNALASKA / DUTCH HARBOR (DUT) - Tom	28,556	\$ 1,008,565.34	\$ 48,927.69	\$ (959,637.65)	Regional	Yes	Yes	Off
VALDEZ (VDZ) - Valdez Pioneer Field	13,318	\$ 972,890.54	\$ 95,229.76	\$ (877,660.78)	Regional	Yes	Yes	Off
WALES (IWK)	1,259	\$ 96,942.45	\$ 550.00	\$ (96,392.45)	Community	Yes	Yes	Off
WHALE PASS SPB (96Z)	189	\$ 1,571.50	\$ -	\$ (1,571.50)	Community	Yes	Yes	Off
WHITE MOUNTAIN (WMO)	1,270	\$ 53,483.22	\$ -	\$ (53,483.22)	Community	Yes	Yes	Off
WHITTIER (IEM)		\$ 12,757.06	\$ -	\$ (12,757.06)	Community	Yes	Yes	On
WILLOW (UUO)	5,002	\$ 71,744.95	\$ 63,356.87	\$ (8,388.08)	Local	Yes	Yes	On
WISEMAN (WSM)		\$ 2,656.12	\$ -	\$ (2,656.12)	Local	No	No	On
WRANGELL (WRG)	11,807	\$ 436,728.03	\$ 21,997.17	\$ (414,730.86)	Regional	Yes	Yes	Off
YAKUTAT (YAK)	10,135	\$ 648,237.23	\$ 159,260.29	\$ (488,976.94)	Regional	Yes	Yes	Off
Totals	1,223,217	\$ 33,746,295.78	\$ 5,204,787.38	\$ (28,541,508.40)				