

# Fiscal Note

State of Alaska  
2016 Legislative Session

Bill Version: HB 229  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB229-LEG-COU-01-29-2016  
Title: REPEAL ADMIN. REG. REVIEW COMMITTEE  
Sponsor: CHENAULT  
Requester: HOUSE STATE AFFAIRS

Department: Alaska Legislature  
Appropriation: Legislative Council  
Allocation: Council and Subcommittees  
OMB Component Number: 783

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2017 Appropriation Requested	Included in Governor's FY2017 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2017	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Personal Services							
Travel							
Services	(52.3)	(52.3)	(52.3)	(52.3)	(52.3)	(52.3)	(52.3)
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>(52.3)</b>	<b>(52.3)</b>	<b>(52.3)</b>	<b>(52.3)</b>	<b>(52.3)</b>	<b>(52.3)</b>	<b>(52.3)</b>

## Fund Source (Operating Only)

1004 Gen Fund	(52.3)	(52.3)	(52.3)	(52.3)	(52.3)	(52.3)	(52.3)
<b>Total</b>	<b>(52.3)</b>	<b>(52.3)</b>	<b>(52.3)</b>	<b>(52.3)</b>	<b>(52.3)</b>	<b>(52.3)</b>	<b>(52.3)</b>

## Positions

Full-time							
Part-time							
Temporary							

<b>Change in Revenues</b>							
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**Estimated SUPPLEMENTAL (FY2016) cost:** 0.0 (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY2017) cost:** 0.0 (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?  
If yes, by what date are the regulations to be adopted, amended or repealed?

## Why this fiscal note differs from previous version:

N/A INITIAL VERSION

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Date: 02/01/2016 09:20 AM  
Date: 02/01/16

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2016 LEGISLATIVE SESSION

BILL NO. HB 229

### Analysis

HB 229 repeals the Administrative Regulation Review Committee, which is a permanent interim committee of the Alaska State Legislature. In the FY16 budget under the Legislative Council RDU and the Council & Subcommittees component, we requested 128.3. During the 29<sup>th</sup>/1<sup>st</sup> session conference committee, the budget was reduced from 128.3 to 55.0 for FY16.

The FY17 Governor's figures remove the 2.5% COLA increase. As such, we currently have 52.3 in the FY17 budget for the Administrative Regulation Review Committee.

If HB 229 passes, it will result in a net savings of 52.3 in FY17 and FY18-FY22.