

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version: SCR 1
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SCR1-LEG-COU-02-02-16
Title: CIVICS EDUCATION TASK FORCE
Sponsor: STEVENS
Requester: HOUSE EDUCATION

Department: Alaska Legislature
Appropriation: Legislative Council
Allocation: Council and Subcommittees
OMB Component Number: 783

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2017 Appropriation Requested	Included in Governor's FY2017 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2017	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Personal Services							
Travel	5.9						
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	5.9	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund	5.9						
Total	5.9	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2016) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Updated for 29th Legislature/2nd Session. Restores funding that was zeroed out in Senate Finance during FY16.

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FISCAL NOTE ANALYSIS

STATE OF ALASKA
2016 LEGISLATIVE SESSION

BILL NO. SCR1

Analysis

SCR 1 creates a 12 member task force on civics education within the legislative branch. The sponsor intends for the task force to have 5 meetings in Anchorage during the interim. Members appointed to the task force could reside in the Anchorage bowl area to help keep travel and lodging costs to a minimum. Any members appointed to the task force that reside outside of the Anchorage area could participate telephonically. Likewise, any guest speakers or other experts testifying before the task force could also do so telephonically. Other agency representatives appointed to the task force would be asked to contribute their own respective funds to accommodate any travel costs associated with participating on the task force. Teleconference and printing costs will be absorbed within existing budgets. The task force will utilize existing legislative staff to fulfill its reporting work. A small, incidental travel budget is incorporated into this fiscal note to cover airfare, travel per diem and mileage.