Department of Military and Veterans' Af	fairs			
All Dollars in Thousands	idiio			
All Dollars in Thousands	(0= 0 +)			I
	(GF Only)	Change	% Change	See Note:
FY16 Conference Committee (GF Only)	\$17,628.9			
FY16 Fiscal Notes	-			
CarryForward	-			
Misc Adjustments	-			
Multi-Years/Specials	- (07.4.4)			
Unallocated	(374.4)			1
FY16 Management Plan (GF only)	\$17,254.5	(\$374.4)	-2.1%	
One-time Items Removed	(174.0)			
Misc Adjustments	-			
Agency Transfer In/ Out	-			
Temporary Increments (IncTs)	-			
Maintenance Increments	-			
FY17 Contractual Salary Increases	-			
FY17 Adjusted Base Budget (GF only)	\$17,080.5	(\$174.0)	-1.0%	
Unallocated	(274.2)			2
Lang/Lang OTIs/MiscAdj/Carryforward/MultiYears/Contingent	-			
FY17 Governor's UGF Increments/Decrements/Fund Changes	1,757.2			
FY17 Governor's Agency Request (GF only)	\$18,563.5	\$1,483.0	8.7%	
▼			Change from	
FY17 Governor's Increments, Decrements, Fund		FY17	FY17 Adj Base	
Changes and Language	FY17 Adjusted	Governor's	to FY17	
	Base Budget	Request	Governor's	
	(GF Only)	(GF only)	Request	See Note:
All d	(GF Only)	(GF Only)	-	See Note.
Allocation				
	2 240 7	2 760 7	\$1,483.0	2 9 4
Office of the Commissioner	2,348.7 734.5	3,768.7	1,420.0	3 & 4
	2,348.7 734.5	3,768.7 797.5		3 & 4 5
Office of the Commissioner	· ·		1,420.0 63.0	
Office of the Commissioner	· ·		1,420.0 63.0 Change from	
Office of the Commissioner Retirement Benefits	· ·	797.5	1,420.0 63.0 Change from FY17 Adj Base	
Office of the Commissioner	734.5	797.5	1,420.0 63.0 Change from FY17 Adj Base to FY17	
Office of the Commissioner Retirement Benefits	734.5 FY17 Adjusted	FY17 Governor's	1,420.0 63.0 Change from FY17 Adj Base to FY17 Governor's	5
Office of the Commissioner Retirement Benefits Non-General Fund Agency Summary	734.5 FY17 Adjusted Base Budget	FY17 Governor's Request	1,420.0 63.0 Change from FY17 Adj Base to FY17	5
Office of the Commissioner Retirement Benefits Non-General Fund Agency Summary Other State Funds (all allocations)	FY17 Adjusted Base Budget 16,217.9	FY17 Governor's Request	1,420.0 63.0 Change from FY17 Adj Base to FY17 Governor's	5
Office of the Commissioner Retirement Benefits Non-General Fund Agency Summary Other State Funds (all allocations) Federal Funds (all allocations)	FY17 Adjusted Base Budget 16,217.9 26,605.2	FY17 Governor's Request 16,217.9 26,605.2	1,420.0 63.0 Change from FY17 Adj Base to FY17 Governor's Request -	5
Office of the Commissioner Retirement Benefits Non-General Fund Agency Summary Other State Funds (all allocations)	FY17 Adjusted Base Budget 16,217.9	FY17 Governor's Request	1,420.0 63.0 Change from FY17 Adj Base to FY17 Governor's Request	5
Office of the Commissioner Retirement Benefits Non-General Fund Agency Summary Other State Funds (all allocations) Federal Funds (all allocations) Total Non-General Funds (all allocations)	FY17 Adjusted Base Budget 16,217.9 26,605.2	FY17 Governor's Request 16,217.9 26,605.2	1,420.0 63.0 Change from FY17 Adj Base to FY17 Governor's Request \$0.0	5
Office of the Commissioner Retirement Benefits Non-General Fund Agency Summary Other State Funds (all allocations) Federal Funds (all allocations) Total Non-General Funds (all allocations) Position Changes (From FY16 Authorized to Gov)	FY17 Adjusted Base Budget 16,217.9 26,605.2 \$42,823.1	FY17 Governor's Request 16,217.9 26,605.2 \$42,823.1	1,420.0 63.0 Change from FY17 Adj Base to FY17 Governor's Request - \$0.0	5
Office of the Commissioner Retirement Benefits Non-General Fund Agency Summary Other State Funds (all allocations) Federal Funds (all allocations) Total Non-General Funds (all allocations) Position Changes (From FY16 Authorized to Gov) PFT	FY17 Adjusted Base Budget 16,217.9 26,605.2 \$42,823.1 321 318	FY17 Governor's Request 16,217.9 26,605.2 \$42,823.1 297 294	1,420.0 63.0 Change from FY17 Adj Base to FY17 Governor's Request \$0.0	5
Office of the Commissioner Retirement Benefits Non-General Fund Agency Summary Other State Funds (all allocations) Federal Funds (all allocations) Total Non-General Funds (all allocations) Position Changes (From FY16 Authorized to Gov) PFT PPT	FY17 Adjusted Base Budget 16,217.9 26,605.2 \$42,823.1	FY17 Governor's Request 16,217.9 26,605.2 \$42,823.1	1,420.0 63.0 Change from FY17 Adj Base to FY17 Governor's Request - \$0.0	5
Office of the Commissioner Retirement Benefits Non-General Fund Agency Summary Other State Funds (all allocations) Federal Funds (all allocations) Total Non-General Funds (all allocations) Position Changes (From FY16 Authorized to Gov) PFT	FY17 Adjusted Base Budget 16,217.9 26,605.2 \$42,823.1 321 318	FY17 Governor's Request 16,217.9 26,605.2 \$42,823.1 297 294 2	1,420.0 63.0 Change from FY17 Adj Base to FY17 Governor's Request - \$0.0	5
Office of the Commissioner Retirement Benefits Non-General Fund Agency Summary Other State Funds (all allocations) Federal Funds (all allocations) Total Non-General Funds (all allocations) Position Changes (From FY16 Authorized to Gov) PFT PPT	734.5 FY17 Adjusted Base Budget 16,217.9 26,605.2 \$42,823.1 321 318 2	FY17 Governor's Request 16,217.9 26,605.2 \$42,823.1 297 294 2 1	1,420.0 63.0 Change from FY17 Adj Base to FY17 Governor's Request - \$0.0	5
Office of the Commissioner Retirement Benefits Non-General Fund Agency Summary Other State Funds (all allocations) Federal Funds (all allocations) Total Non-General Funds (all allocations) Position Changes (From FY16 Authorized to Gov) PFT PPT	FY17 Adjusted Base Budget 16,217.9 26,605.2 \$42,823.1 318 2 1 State Funds	FY17 Governor's Request 16,217.9 26,605.2 \$42,823.1 297 294 2 1	1,420.0 63.0 Change from FY17 Adj Base to FY17 Governor's Request - \$0.0	5
Office of the Commissioner Retirement Benefits Non-General Fund Agency Summary Other State Funds (all allocations) Federal Funds (all allocations) Total Non-General Funds (all allocations) Position Changes (From FY16 Authorized to Gov) PFT PPT Temp	734.5 FY17 Adjusted Base Budget 16,217.9 26,605.2 \$42,823.1 321 318 2	FY17 Governor's Request 16,217.9 26,605.2 \$42,823.1 297 294 2 1	1,420.0 63.0 Change from FY17 Adj Base to FY17 Governor's Request \$0.0 (24) (24)	See Note:
Office of the Commissioner Retirement Benefits Non-General Fund Agency Summary Other State Funds (all allocations) Federal Funds (all allocations) Total Non-General Funds (all allocations) Position Changes (From FY16 Authorized to Gov) PFT PPT Temp	FY17 Adjusted Base Budget 16,217.9 26,605.2 \$42,823.1 318 2 1 State Funds	FY17 Governor's Request 16,217.9 26,605.2 \$42,823.1 297 294 2 1	1,420.0 63.0 Change from FY17 Adj Base to FY17 Governor's Request \$0.0 (24) (24)	See Note:
Office of the Commissioner Retirement Benefits Non-General Fund Agency Summary Other State Funds (all allocations) Federal Funds (all allocations) Total Non-General Funds (all allocations) Position Changes (From FY16 Authorized to Gov) PFT PPT Temp Governor's Capital Request	FY17 Adjusted Base Budget 16,217.9 26,605.2 \$42,823.1 318 2 1 State Funds	FY17 Governor's Request 16,217.9 26,605.2 \$42,823.1 297 294 2 1	1,420.0 63.0 Change from FY17 Adj Base to FY17 Governor's Request \$0.0 (24) (24) Total	See Note:
Office of the Commissioner Retirement Benefits Non-General Fund Agency Summary Other State Funds (all allocations) Federal Funds (all allocations) Total Non-General Funds (all allocations) Position Changes (From FY16 Authorized to Gov) PFT PPT Temp Governor's Capital Request Planning and Research	FY17 Adjusted Base Budget 16,217.9 26,605.2 \$42,823.1 321 318 2 1 State Funds (GF + Other)	FY17 Governor's Request 16,217.9 26,605.2 \$42,823.1 297 294 2 1 Federal Funds	1,420.0 63.0 Change from FY17 Adj Base to FY17 Governor's Request \$0.0 (24) (24) Total	See Note:
Office of the Commissioner Retirement Benefits Non-General Fund Agency Summary Other State Funds (all allocations) Federal Funds (all allocations) Total Non-General Funds (all allocations) Position Changes (From FY16 Authorized to Gov) PFT PPT Temp Governor's Capital Request Planning and Research Maintenance and Repairs	FY17 Adjusted Base Budget 16,217.9 26,605.2 \$42,823.1 321 318 2 1 State Funds (GF + Other)	FY17 Governor's Request 16,217.9 26,605.2 \$42,823.1 297 294 2 1 Federal Funds	1,420.0 63.0 Change from FY17 Adj Base to FY17 Governor's Request \$0.0 (24) (24) Total	See Note:
Office of the Commissioner Retirement Benefits Non-General Fund Agency Summary Other State Funds (all allocations) Federal Funds (all allocations) Total Non-General Funds (all allocations) Position Changes (From FY16 Authorized to Gov) PFT PPT Temp Governor's Capital Request Planning and Research Maintenance and Repairs Remodel, Reconstruction and Upgrades	FY17 Adjusted Base Budget 16,217.9 26,605.2 \$42,823.1 321 318 2 1 State Funds (GF + Other)	FY17 Governor's Request 16,217.9 26,605.2 \$42,823.1 297 294 2 1 Federal Funds	1,420.0 63.0 Change from FY17 Adj Base to FY17 Governor's Request \$0.0 (24) (24) Total	See Note:
Office of the Commissioner Retirement Benefits Non-General Fund Agency Summary Other State Funds (all allocations) Federal Funds (all allocations) Total Non-General Funds (all allocations) Position Changes (From FY16 Authorized to Gov) PFT PPT Temp Governor's Capital Request Planning and Research Maintenance and Repairs Remodel, Reconstruction and Upgrades New Construction and Land Acquisition	FY17 Adjusted Base Budget 16,217.9 26,605.2 \$42,823.1 321 318 2 1 State Funds (GF + Other)	FY17 Governor's Request 16,217.9 26,605.2 \$42,823.1 297 294 2 1 Federal Funds	1,420.0 63.0 Change from FY17 Adj Base to FY17 Governor's Request \$0.0 (24) (24) Total	See Note:
Office of the Commissioner Retirement Benefits Non-General Fund Agency Summary Other State Funds (all allocations) Federal Funds (all allocations) Total Non-General Funds (all allocations) Position Changes (From FY16 Authorized to Gov) PFT PPT Temp Governor's Capital Request Planning and Research Maintenance and Repairs Remodel, Reconstruction and Upgrades New Construction and Land Acquisition Equipment and Materials	FY17 Adjusted Base Budget 16,217.9 26,605.2 \$42,823.1 321 318 2 1 State Funds (GF + Other)	FY17 Governor's Request 16,217.9 26,605.2 \$42,823.1 297 294 2 1 Federal Funds	1,420.0 63.0 Change from FY17 Adj Base to FY17 Governor's Request \$0.0 (24) (24) Total	See Note:
Office of the Commissioner Retirement Benefits Non-General Fund Agency Summary Other State Funds (all allocations) Federal Funds (all allocations) Total Non-General Funds (all allocations) Position Changes (From FY16 Authorized to Gov) PFT PPT Temp Governor's Capital Request Planning and Research Maintenance and Repairs Remodel, Reconstruction and Upgrades New Construction and Land Acquisition Equipment and Materials Information Systems and Technology	FY17 Adjusted Base Budget 16,217.9 26,605.2 \$42,823.1 321 318 2 1 State Funds (GF + Other)	FY17 Governor's Request 16,217.9 26,605.2 \$42,823.1 297 294 2 1 Federal Funds	1,420.0 63.0 Change from FY17 Adj Base to FY17 Governor's Request \$0.0 (24) (24) Total - 1,000.0 - 4,600.0	