

	FY2007 Management Plan (5368)			FY2008 Management Plan (6147)			FY2009 Management Plan (6832)			FY2010 Management Plan (7514)			FY2011 Management Plan (8230)			FY2012 Management Plan (9056)			FY2013 Management Plan (9920)			FY2014 Management Plan (10697)			FY2015 Management Plan (11493)			FY2016 Management Plan (12513)			FY2017 Governor (12995) w/ Unallocated -525.5		
	UGF	DGF	Total	UGF	DGF	Total	UGF	DGF	Total	UGF	DGF	Total	UGF	DGF	Total	UGF	DGF	Total	UGF	DGF	Total	UGF	DGF	Total	UGF	DGF	Total	UGF	DGF	Total	UGF	DGF	Total
Tax Division	8,704.1	714.8	9,418.9	36,124.4	766.0	36,890.4	12,988.0	658.7	13,646.7	13,315.4	678.8	13,994.2	14,020.3	696.2	14,716.5	14,223.9	718.7	14,942.6	14,752.1	742.8	15,494.9	15,619.5	755.4	16,374.9	16,371.9	754.5	17,126.4	13,957.5	765.5	14,723.0	13,199.6	765.5	13,965.1
Treasury Division	1,335.5	477.5	1,813.0	1,395.8	477.8	1,873.6	1,744.5	639.1	2,383.6	2,147.9	280.0	2,427.9	9,052.5	282.8	9,335.3	4,819.2	285.2	5,104.4	5,370.3	353.2	5,723.5	5,945.4	438.2	6,383.6	5,576.1	438.6	6,014.7	4,087.8	479.3	4,567.1	3,818.9	492.5	4,311.4
Unclaimed Property										197.9	157.3	355.2	204.4	163.9	368.3	263.4	172.4	435.8	272.3	181.3	453.6	275.3	184.2	459.5	274.8	184.3	459.1	4.5	577.2	581.7	581.7	581.7	581.7
AK Retirement Management Board	382.4		382.4	382.4		382.4	382.4		382.4	382.5		382.5	381.6		381.6	381.6		381.6	381.6		381.6	381.6		381.6	132.2		132.2			0.0			0.0
ARM Custody and Mgt Fees			0.0			0.0			0.0			0.0			0.0			0.0			0.0			0.0			0.0			0.0			0.0
Resource Rebate			0.0			0.0	744,600.0		744,600.0	5,418.5		5,418.5	4,526.9		4,526.9			0.0			0.0			0.0			0.0			0.0			0.0
Permanent Fund Dividend Division		6,526.7	6,526.7		6,714.9	6,714.9		7,101.0	7,101.0		7,416.1	7,416.1	64.0	7,885.8	7,949.8	66.3	8,134.2	8,200.5	66.3	8,291.8	8,358.1	67.2	8,414.3	8,481.5		8,383.8	8,383.8		8,501.4	8,501.4		8,734.2	8,734.2
Child Support Services	336.7	5,741.5	6,078.2	336.0	6,964.4	7,300.4	174.7	7,322.8	7,497.5	574.7	6,425.4	7,000.1	7,197.0	46.0	7,243.0	8,943.8	46.0	8,989.8	9,386.4	46.0	9,432.4	9,482.4	46.0	9,528.4	9,361.7	46.0	9,407.7	8,885.7	46.0	8,931.7	8,528.2	46.0	8,574.2
Commissioner's Office	2,864.5		2,864.5	285.2		285.2	232.3		232.3	193.3		193.3	201.2		201.2	211.1		211.1	216.3		216.3	255.6		255.6	230.4		230.4	235.1		235.1	233.7		233.7
Administrative Services	202.5		202.5	201.6		201.6	233.8		233.8	242.9		242.9	276.4		276.4	391.4		391.4	409.3		409.3	531.2		531.2	505.8		505.8	516.2		516.2	515.7		515.7
State Facilities Rent	223.0		223.0	342.0		342.0	342.0		342.0	342.0		342.0	342.0		342.0	342.0		342.0	342.0		342.0	342.0		342.0	342.0		342.0	342.0		342.0	342.0		342.0
Natural Gas Commercialization			0.0			0.0	1,221.0		1,221.0			0.0	1,550.0		1,550.0	813.8		813.8	813.8		813.8	125.0		125.0	125.0		125.0			0.0	1,876.7		1,876.7
Criminal Investigations Unit																		0.0			0.0			0.0			0.0			0.0			0.0
Mental Health Trust Operations		0.0				0.0			0.0			0.0			0.0			0.0			0.0			0.0	500.0		500.0	500.0		500.0	500.0		500.0
Long Term Care Ombudsman Office		0.0		103.4		103.4	107.0		107.0	110.1		110.1	220.9		220.9	265.9		265.9	298.8		298.8	410.9		410.9	411.5		411.5	454.2		454.2	445.4		445.4
ANGDA Operations	1,073.6		1,073.6	677.6		677.6	305.3		305.3	312.1		312.1	311.9		311.9	319.9		319.9						0.0						0.0			0.0
AMBBA Operations			0.0			0.0			0.0			0.0	2,450.0		2,450.0			0.0			0.0			0.0			0.0			0.0			0.0
AHFC Operations			0.0			0.0			0.0			0.0			0.0			0.0			0.0			0.0			0.0			0.0			0.0
Anc. State Office Building			0.0			0.0			0.0			0.0			0.0			0.0			0.0			0.0			0.0			0.0			0.0
AK Gasline Development Corp													15,640.6		15,640.6			0.0			0.0			0.0			0.0			0.0			0.0
AK Corp for Affordable Housing																					0.0			0.0			0.0			0.0			0.0
APFC Operations			0.0			0.0			0.0			0.0			0.0			0.0			0.0			0.0			0.0			0.0			0.0
APFC Investment Management Fees			0.0			0.0			0.0			0.0			0.0			0.0			0.0			0.0			0.0			0.0			0.0

	UGF & DGF Totals by Agency										
	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17
Tax Division	9,418.9	36,890.4	13,646.7	13,994.2	14,716.5	14,942.6	15,494.9	16,374.9	17,126.4	14,723.0	13,965.1
Treasury Division	1,813.0	1,873.6	2,383.6	2,427.9	9,335.3	5,104.4	5,723.5	6,383.6	6,014.7	4,567.1	4,311.4
Unclaimed Property				355.2	368.3	435.8	453.6	459.5	459.1	581.7	581.7
AK Retirement Management Board	382.4	382.4	382.4	382.5	381.6	381.6	381.6	381.6	132.2	-	-
Resource Rebate	-	-	744,600.0	5,418.5	4,526.9	-	-	-	-	-	-
Permanent Fund Dividend Division	6,526.7	6,714.9	7,101.0	7,416.1	7,949.8	8,200.5	8,358.1	8,481.5	8,383.8	8,501.4	8,734.2
Child Support Services	6,078.2	7,300.4	7,497.5	7,000.1	7,243.0	8,989.8	9,432.4	9,528.4	9,407.7	8,931.7	8,574.2
Commissioner's Office	2,864.5	285.2	232.3	193.3	201.2	211.1	216.3	255.6	230.4	235.1	233.7
Administrative Services	202.5	201.6	233.8	242.9	276.4	391.4	409.3	531.2	505.8	516.2	515.7
State Facilities Rent	223.0	342.0	342.0	342.0	342.0	342.0	342.0	342.0	342.0	342.0	342.0
Natural Gas Commercialization	-	-	1,221.0	-	1,550.0	813.8	813.8	125.0	-	-	1,876.7
Mental Health Trust Operations	-	-	-	-	-	-	-	-	500.0	500.0	500.0
Long Term Care Ombudsman Office	-	103.4	107.0	110.1	220.9	265.9	298.8	410.9	411.5	454.2	445.4
ANGDA Operations	1,073.6	677.6	305.3	312.1	311.9	319.9	-	-	-	-	-
AMBBA Operations	-	-	-	-	2,450.0	-	-	-	-	-	-
AK Gasline Development Corp					15,640.6	-	-	-	-	-	-