

Alaska Department of Education & Early Development
FY2017 Governor's Budget

RDU	Component	Statutes	Regulations	Total Budget	Budget Breakdown	Fund Source(s)	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Miscellaneous	Total Budget
K-12 Aid to School Districts	Foundation	AS 14.17	4 AAC 09	\$ 1,214,775.5	\$ 1,163,984.5 20,791.0 30,000.0	1004 Gen Fund (UGF) 1043 Impact Aid (Fed) 1066 Pub School (DGF)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,214,775.5	\$ -	\$ 1,214,775.5
K-12 Aid to School Districts	Pupil Transportation	AS 14.09	4 AAC 27	78,969.8	78,969.8	1004 Gen Fund (UGF)	-	-	-	-	-	78,969.8	-	78,969.8
K-12 Support	Boarding Home Grants	AS 14.16.200	4 AAC 09.050; 4 AAC 33.090	7,696.4	7,696.4	1004 Gen Fund (UGF)	-	-	-	-	-	7,696.4	-	7,696.4
K-12 Support	Youth in Detention	AS 14.07.020(5)	n/a	1,100.0	1,100.0	1004 Gen Fund (UGF)	-	-	-	-	-	1,100.0	-	1,100.0
K-12 Support	Special Schools	AS 14.30.600-660	4 AAC 33.060; 4 AAC 33.070	3,582.4	3,582.4	1004 Gen Fund (UGF)	-	-	-	-	-	3,582.4	-	3,582.4
Education Support Services	Executive Administration	AS 14	4 AAC	917.0	894.6 22.4	1004 Gen Fund (UGF) 1007 I/A Rcpts (Other)	724.4	90.5	74.7	27.4	-	-	-	917.0
Education Support Services	Administrative Services	AS 14; AS 23; AS 37; AS 39; AS 28.05.104	n/a	1,797.5	145.0 905.1 747.4	1002 Fed Rcpts (Fed) 1004 Gen Fund (UGF) 1007 I/A Rcpts (Other)	1,343.0	8.4	415.3	30.8	-	-	-	1,797.5
Education Support Services	Information Services	AS 14.07.010-030	n/a	1,072.0	312.8 759.2	1004 Gen Fund (UGF) 1007 I/A Rcpts (Other)	872.0	5.2	180.6	8.2	6.0	-	-	1,072.0
Education Support Services	School Finance & Facilities	AS 14.07.020-030; AS 14.50; AS 14.07.060; AS 14.11; AS 14.17; AS 14.03.140-150; AS 14.07.020(11); AS 14.07.030(4); AS 14.07.030(6); AS 14.08.111; AS 14.08.151; AS 14.14.050-065; AS 14.14.090; AS 37.15.011; AS 43.50.140	4 AAC 40; 4 AAC 09; 4 AAC 51.340; 4 AAC 52.700; 4 AAC 33; 4 AAC 31	2,360.1	1,539.0 821.1	1004 Gen Fund (UGF) 1007 I/A Rcpts (Other)	1,636.5	43.6	666.5	7.5	6.0	-	-	2,360.1
Teaching & Learning Support	Student & School Achievement	AS 14.30.360-370; AS 14.30.180-350; AS 14.50.080; AS 14.35.010-030; AS 14.30.400-410	4 AAC 05.080; 4 AAC 51.200-390; 4 AAC 06.800-899; 4 AAC 06.500-770; 4 AAC 52; 4 AAC 06.700-790; 4 AAC 60.010-180; 4 AAC 34.010-090; 4 AAC 19.010-060; 4 AAC 04.150-180	161,663.6	153,969.0 263.7 5,846.2 347.5 377.8 75.0 252.8 531.6	1002 Fed Rcpts (Fed) 1003 G/F Match (UGF) 1004 Gen Fund (UGF) 1007 I/A Rcpts (Other) 1037 GF/MH (UGF) 1092 MHTAAR (Other) 1108 Stat Desig (Other) 1151 VoTech Ed (DGF)	6,681.1	473.4	17,491.0	198.7	5.0	136,814.4	-	161,663.6
Teaching & Learning Support	Alaska Native Science & Engineering Program	n/a	n/a	1,000.0	1,000.0	1004 Gen Fund (UGF)	-	-	-	-	-	1,000.0	-	1,000.0

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Teaching & Learning Support	State System of Support	AS 14.03.015; AS 14.03.123(a)(f); AS 14.07.020(a)(16)-(17)	4 AAC 06.840(j)-(l); 4 AAC 06.845(d); 4 AAC 06.850; 4 AAC 06.852; 4 AAC 06.872	1,976.4	1,976.4	1004 Gen Fund (UGF)	685.0	102.1	1,099.8	29.5	-	60.0	-	1,976.4
Teaching & Learning Support	Statewide Mentoring Program	n/a	n/a	1,500.0	1,000.0 500.0	1004 Gen Fund (UGF) 1226 High Ed (DGF)	-	-	1,500.0	-	-	-	-	1,500.0
Teaching & Learning Support	Teacher Certification	AS 12.62.160; AS 14.20.010-040	4 AAC 12.010-900; 4 AAC 04.200-220	930.3	0.2 913.7 16.4	1004 Gen Fund (UGF) 1005 GF/Prgm (DGF) 1007 I/A Rcpts (Other)	500.7	19.0	385.5	10.0	15.1	-	-	930.3
Teaching & Learning Support	Child Nutrition Services	AS 14.50.010-080	n/a	63,809.7	63,325.2 70.7 33.2 380.6	1002 Fed Rcpts (Fed) 1003 G/F Match (UGF) 1004 Gen Fund (UGF) 1014 Donat Comm (Fed)	1,010.6	44.7	1,306.7	15.0	-	61,432.7	-	63,809.7
Teaching & Learning Support	Early Learning Coordination	AS 14.50.010-080; AS 14.38.010; AS 14.07.020(8)	n/a	7,850.9	278.5 7,572.4	1002 Fed Rcpts (Fed) 1004 Gen Fund (UGF)	326.1	37.0	243.3	15.5	-	7,229.0	-	7,850.9
Teaching & Learning Support	Pre-Kindergarten Grants	AS 14.07.020(8)	4 AAC 60.010-170	-	-		-	-	-	-	-	-	-	-
Teaching & Learning Support	Unallocated Appropriation	n/a	n/a	(329.8)	(13.3) (316.5)	1003 G/F Match (UGF) 1004 Gen Fund (UGF)	(329.8)	-	-	-	-	-	-	(329.8)
Commissions and Boards	Professional Teaching Practices Commission	AS 14.20.030; AS 14.20.370-510; AS 44.62	4 AAC 12; 4 AAC 18; 20 AAC 10.010-900	303.9	4.4 299.5	1004 Gen Fund (UGF) 1005 GF/Prgm (DGF)	220.1	16.7	64.5	2.6	-	-	-	303.9
Commissions and Boards	Alaska State Council on the Arts	AS 44.27.040-060; AS 35.27.010-030; AS 45.65.010-070	20 AAC 30.010-985; 3 AAC 58.020-040	2,804.1	805.0 729.1 0.5 10.9 7.0 1,221.6 30.0	1002 Fed Rcpts (Fed) 1003 G/F Match (UGF) 1004 Gen Fund (UGF) 1005 GF/Prgm (DGF) 1007 I/A Rcpts (Other) 1108 Stat Desig (Other) 1145 AIPP Fund (Other)	667.9	82.6	592.3	20.4	10.0	1,430.9	-	2,804.1
Mt. Edgecumbe Boarding School	Mt. Edgecumbe Boarding School	AS 14.16.010; AS 14.16.020; AS 14.16.050	n/a	10,808.3	4,654.8 57.4 5,926.1 170.0	1004 Gen Fund (UGF) 1005 GF/Prgm (DGF) 1007 I/A Rcpts (Other) 1108 Stat Desig (Other)	4,554.8	805.9	5,127.4	293.2	27.0	-	-	10,808.3
State Facilities Maintenance	State Facilities Maintenance	AS 14.07.020; AS 44.27.020; AS 37.07.020(e)	n/a	1,187.9	1,187.9	1007 I/A Rcpts (Other)	643.3	1.4	232.7	275.0	35.5	-	-	1,187.9
State Facilities Maintenance	EED State Facilities Rent	AS 37.05.570	n/a	2,124.2	2,098.2 26.0	1004 Gen Fund (UGF) 1007 I/A Rcpts (Other)	-	-	2,124.2	-	-	-	-	2,124.2

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Alaska Library and Museums	Library Operations	AS 14.56; AS 24.05.135; AS 40.21; AS 40.25.115(e); AS 44.27.020	4 AAC 59; 2 AAC 96.200(c)	9,040.4	1,200.0 5,619.1 63.0 158.3 200.0 1,800.0	1002 Fed Rcpts (Fed) 1004 Gen Fund (UGF) 1005 GF/Prgm (DGF) 1007 I/A Rcpts (Other) 1108 Stat Desig (Other) 1226 High Ed (DGF)	3,444.3	55.0	557.3	375.2	-	4,608.6	-	9,040.4
Alaska Library and Museums	Archives	AS 40.21	4 AAC 59.005-070	1,277.1	40.0 1,076.6 160.5	1002 Fed Rcpts (Fed) 1004 Gen Fund (UGF) 1007 I/A Rcpts (Other)	1,160.2	18.9	57.0	41.0	-	-	-	1,277.1
Alaska Library and Museums	Museum Operations	AS 14.57	4 AAC 58	2,204.8	60.0 1,644.8 500.0	1002 Fed Rcpts (Fed) 1004 Gen Fund (UGF) 1005 GF/Prgm (DGF)	1,688.6	15.5	311.8	83.3	-	105.6	-	2,204.8
Alaska Library and Museums	Online with Libraries	n/a	n/a	761.8	761.8	1226 High Ed (DGF)	117.2	-	644.6	-	-	-	-	761.8
Alaska Library and Museums	Live Homework Help	n/a	n/a	138.2	138.2	1226 High Ed (DGF)	-	-	138.2	-	-	-	-	138.2
Alaska Postsecondary Education Commission	Program Administration & Operations	AS 14.42.010-055; AS 14.42.100-990; AS 14.43.091-990; AS 14.44.010-060; AS 14.48.010-210	20 AAC 15.010-990; 20 AAC 16.005-900; 20 AAC 17.015-910; 20 AAC 18.005-990; 20 AAC 19.010-900	21,136.8	900.0 50.0 13,584.0 770.0 5,832.8	1002 Fed Rcpts (Fed) 1005 GF/Prgm (DGF) 1007 I/A Rcpts (Other) 1108 Stat Desig (Other) 1226 High Ed (DGF)	11,203.8	117.7	3,957.1	108.2	-	5,750.0	-	21,136.8
Alaska Postsecondary Education Commission	WWAMI Medical Education	AS 14.42.030(d); AS 14.43.510	20 AAC 19.010-900	2,964.8	2,964.8	1226 High Ed (DGF)	-	-	2,964.8	-	-	-	-	2,964.8
Alaska Performance Scholarship Awards	Alaska Performance Scholarship Awards	AS 14.43.810-849	20 AAC 16.205-900	11,500.0	11,500.0	1226 High Ed (DGF)	-	-	-	-	-	11,500.0	-	11,500.0
Alaska Student Loan Corporation	Loan Servicing	AS 14.42.030; AS 14.42.100-990; AS 14.43.091-175; AS 14.43.600-790; AS 14.43.910-990; AS 14.44.040	20 AAC 15.086-590; 20 AAC 15.700-990; 20 AAC 18.005-990	12,518.0	12,518.0	1106 ASLC Rcpts (Other)	-	-	12,518.0	-	-	-	-	12,518.0
Total FY2017 Governor's							\$ 37,149.8	\$ 1,937.6	\$ 52,653.3	\$ 1,541.5	\$ 104.6	\$ 1,536,055.3	\$ -	\$ 1,629,442.1