

# Fiscal Note

State of Alaska  
2016 Legislative Session

Bill Version: HB 226  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB226-DHSS-COA1-25-16  
Title: EXTEND ALASKA COMMISSION ON AGING  
Sponsor: HAWKER  
Requester: House HSS

Department: Department of Health and Social Services  
Appropriation: Senior and Disabilities Services  
Allocation: Commission on Aging  
OMB Component Number: 2674

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2017 Request	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
<b>OPERATING EXPENDITURES</b>	<b>FY 2017</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	
Personal Services		478.8	478.8	478.8	478.8	478.8	478.8	478.8
Travel		37.7	37.7	37.7	37.7	37.7	37.7	37.7
Services		19.2	19.2	19.2	19.2	19.2	19.2	19.2
Commodities		4.0	4.0	4.0	4.0	4.0	4.0	4.0
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>0.0</b>	<b>539.7</b>	<b>539.7</b>	<b>539.7</b>	<b>539.7</b>	<b>539.7</b>	<b>539.7</b>	<b>539.7</b>

**Fund Source (Operating Only)**

1004 Gen Fund		42.9	42.9	42.9	42.9	42.9	42.9	42.9
1007 I/A Rcpts		348.1	348.1	348.1	348.1	348.1	348.1	348.1
1037 GF/MH		29.6	29.6	29.6	29.6	29.6	29.6	29.6
1092 MHTAAR		119.1	119.1	119.1	119.1	119.1	119.1	119.1
<b>Total</b>	<b>0.0</b>	<b>539.7</b>	<b>539.7</b>	<b>539.7</b>	<b>539.7</b>	<b>539.7</b>	<b>539.7</b>	<b>539.7</b>

**Positions**

Full-time		4.0	4.0	4.0	4.0	4.0	4.0
Part-time							
Temporary							

<b>Change in Revenues</b>							
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**Estimated SUPPLEMENTAL (FY2016) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2017) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? n/a

**Why this fiscal note differs from previous version:**

Corrected fund sources.
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Prepared By: <u>Duane Mayes, Director</u>	Phone: (907)269-2083
Division: <u>Senior and Disabilities Services</u>	Date: 01/25/2016 09:00 AM
Approved By: <u>Sana Efird, Asst. Commissioner, Finance and Management Services</u>	Date: 01/25/16
Agency: <u>Health and Social Services</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2016 LEGISLATIVE SESSION

BILL NO. HB226

Analysis

Legislation is needed to reauthorize the Alaska Commission on Aging for eight years.

The Alaska Commission on Aging satisfies a requirement of the federal Older Americans Act (OAA). States receiving OAA funding are required to have an advisory council that:

- Must be comprised of older individuals eligible to participate in OAA-funded programs;
- Advises the “state unit on aging” regarding matters of aging issues. In Alaska, the Department of Health and Social Services (DHSS) is the state unit on aging as designated by the Governor. The Alaska Commission on Aging serves as the advisory council to DHSS and satisfies this federal requirement.

The commission consists of eleven seats and has a staff of four full-time employees.

The Older Americans Act provided approximately \$11 million in funding for Alaska’s senior programs in FY2016. This funding supports a variety of services for seniors such as the Office of the Long-Term Care Ombudsman, the Alaska Housing Finance Corporation senior housing office, the Department of Labor’s Mature Alaskans Seeking Skills Training program, and Nutrition, Transportation, and Support Services grants issued through the Division of Senior and Disabilities Services.

The proposed legislation would amend AS 44.66.010(a)(4) to extend the Commission’s sunset date by eight years to June 30, 2024.

The Commission is funded in part (\$348.1) by a reimbursable services agreement from the Senior and Disabilities Services Administration component. A small part(\$73.5) of that Senior and Disabilities Services Administration RSA funding is drawn from a Title III Older Americans Act grant from the federal DHHS Administration for Community Living.