



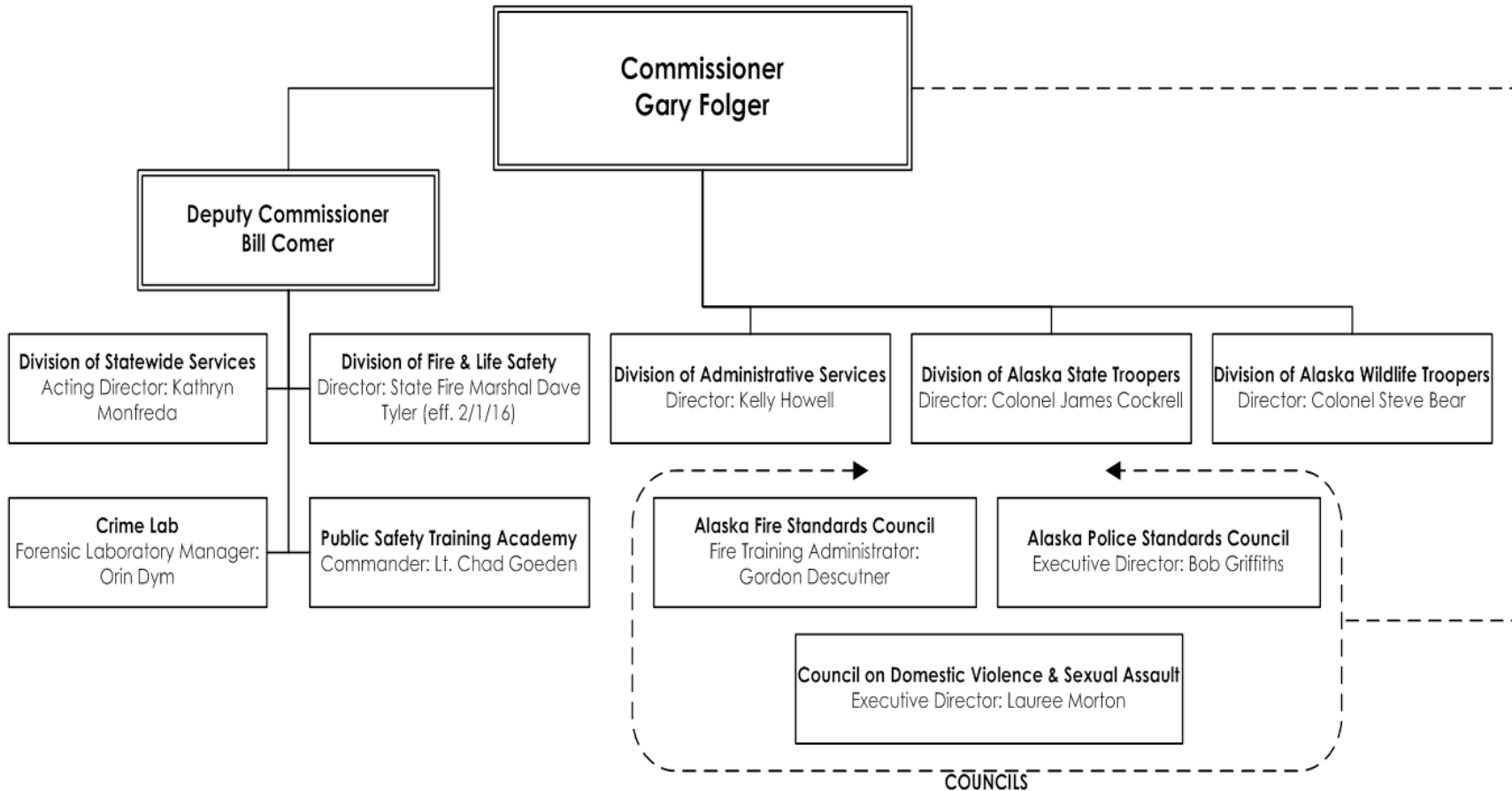
Department of Public Safety Department Overview

House Finance Subcommittee

Presentation by
Commissioner Gary Folger
January 26, 2016



Organizational Chart





Department of Public Safety

Our Mission

To ensure public safety and enforce fish and wildlife laws

Our Core Services

- Law enforcement patrol and investigations
- Rural law enforcement services
- Domestic violence and sexual assault programs
- Statewide public safety programs
- Resource protection
- Highway safety



Statewide Impact

- DPS is Alaska's primary statewide law enforcement agency
- Direct support to other agencies
 - Investigative assistance
 - Search and rescue
 - Training
 - Alaska Public Safety Information Network
 - Crime lab



Alaska State Troopers

- Detachments
- Bureau of Highway Patrol
- Search and Rescue
- Statewide Drug and Alcohol Enforcement
- Alaska Bureau of Investigation
- Prisoner Transport
- Judicial Services

FY2017 Governor's Budget

TOTAL **99,702.2**

UGF 88,569.6

DGF 2,023.9

Other 3,639.8

Federal 5,468.9

BUDGETED POSITIONS

492 PFT

0 PPT

5 Non Perm



Village Public Safety Officer Program

- \$12,105.4 awarded to ten grantees
- 72 grant-funded positions filled as of 12/31/2015
 - 7 Coordinators
 - 3 VPSO/Coordinators
 - 62 VPSOs in 55 communities

FY2017 Governor's Budget

TOTAL	13,807.7
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UGF	13,807.7
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DGF	0.0
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Other	0.0
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Federal	0.0
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BUDGETED POSITIONS

6	PFT
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0	PPT
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0	Non Perm
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Alaska Wildlife Troopers

- Detachments
- Wildlife Investigations Unit
- Marine Section
- Aircraft Section

FY2017 Governor's Budget

TOTAL **28,329.2**

UGF 25,870.3

DGF 100.0

Other 2,358.9

Federal 0.0

BUDGETED POSITIONS

139 PFT

18 PPT

0 Non Perm



Fire and Life Safety

- Training and Education Bureau
- Life Safety Inspections Bureau
- Plans Review Bureau
- Office of Rural Fire Protection

FY2017 Governor's Budget

TOTAL 5,325.9

UGF 2,253.7

DGF 2,058.3

Other 513.9

Federal 500.0

BUDGETED POSITIONS

27 PFT

0 PPT

0 Non Perm



Statewide Services

- Criminal Records and Identification Bureau
 - Alaska Public Safety Information Network
 - Alaska Automated Fingerprint ID System
 - Sex Offender and Child Kidnapper Registration
 - Concealed Handgun Permits
- Information Technology

FY2017 Governor's Budget

TOTAL 9,468.9

UGF 4,508.3

DGF 1,101.2

Other 3,220.2

Federal 639.2

BUDGETED POSITIONS

66 PFT

0 PPT

1 Non Perm



Administrative Services

- Finance
- Budget
- Human Resources
- Grants Management
- Procurement
- Facilities Management

FY2017 Governor's Budget

TOTAL 4,284.7

UGF 3,046.6

DGF 0.0

Other 1,238.1

Federal 0.0

BUDGETED POSITIONS

33 PFT

0 PPT

0 Non Perm



Scientific Crime Detection Lab

- Biological Screening
- Controlled Substances
- DNA / CODIS
- Evidence
- Firearm / Toolmarks
- Arson / Fire Debris
- Forensic Toxicology
- Latent Prints

FY2017 Governor's Budget

TOTAL 5,798.2

UGF 5,043.2

DGF 0.0

Other 340.5

Federal 414.5

BUDGETED POSITIONS

37 PFT

0 PPT

0 Non Perm



Training Academy

- Recruit training for state and municipal law enforcement agencies and VPSO's
- In-service training covering refresher, update, and advanced topics
- Public safety training to other government agencies

FY2017 Governor's Budget

TOTAL 2,697.0

UGF 1,752.2

DGF 34.3

Other 910.5

Federal 0.0

BUDGETED POSITIONS

10 PFT

0 PPT

0 Non Perm



Alaska Fire Standards Council

- Establish professional standards for fire service personnel
- Establish curriculum requirements for the certification of training programs
- Govern the procedure for certification of individuals who satisfy the minimum training and performance standards

FY2017 Governor's Budget

TOTAL 565.3

UGF 236.4

DGF 0.0

Other 253.9

Federal 75.0

BUDGETED POSITIONS

2 PFT

0 PPT

0 Non Perm



Alaska Police Standards Council

- In cases of misconduct by a certified police officer, make a determination whether certification should be revoked
- Develop, monitor, and revise law enforcement training
- Assist academies and departments with funding for academy training
- Fund specialized and advanced training for departments
- Determine certification eligibility for all police, probation, and correctional officers and issue appropriate level of certificate

FY2017 Governor's Budget

TOTAL	1,283.6
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UGF	0.0
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DGF	1,283.6
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Other	0.0
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Federal	0.0
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BUDGETED POSITIONS

4	PFT
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0	PPT
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0	Non Perm
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Council on Domestic Violence and Sexual Assault

- Provide safety for Alaskans victimized or impacted by domestic violence and sexual assault through a system of statewide crisis intervention, prevention services, and perpetrator accountability

FY2017 Governor's Budget

TOTAL	15,514.0
UGF	11,012.9
DGF	0.0
Other	790.0
Federal	3,711.1

BUDGETED POSITIONS

9 PFT
0 PPT
0 Non Perm



Performance Indicators

- Law enforcement patrol and investigations
 - 79% homicide solve rate (FY15)
- Rural law enforcement
 - 1,435 training hours provided to 124 rural law enforcement officers (FY15)
- Domestic violence and sexual assault programs
 - As a result of contact with a victim service program 86% of participants know more ways to plan for their safety (FY15)



Performance Indicators

- Statewide public safety programs
 - 25% reduction in unintentional fire fatalities (CY13-CY14)
- Resource protection
 - 5.4% of wildlife violations detected as a percentage of total contacts, an increase from 5.11% in previous fiscal year (FY14-FY15)
- Highway Safety
 - The 3-year average number of DUI fatalities remained unchanged (CY14)



Department of Public Safety

Thank You
Questions?