

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version: HB 220
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB-220-F&G-DCF-1-22-16
Title: FISH ENHANCEMENT PERMITS
Sponsor: TALERICO
Requester: House Special Committee on Fisheries, Resources

Department: Department of Fish and Game
Appropriation: Commercial Fisheries
Allocation: Statewide Fisheries Management
OMB Component Number: 2171

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2017 Request	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
OPERATING EXPENDITURES	FY 2017	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0						

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2016) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**
If yes, by what date are the regulations to be adopted, amended or repealed? **12/31/16**

Why this fiscal note differs from previous version:

Prepared By: <u>Peter Bangs, Assistant Director</u>	Phone: <u>(907)465-8154</u>
Division: <u>Commercial Fisheries</u>	Date: <u>01/22/2016 04:59 PM</u>
Approved By: <u>Kevin Brooks, Deputy Commissioner</u>	Date: <u>01/23/16</u>
Agency: <u>Department of Fish and Game</u>	

FISCAL NOTE ANALYSIS

**STATE OF ALASKA
2016 LEGISLATIVE SESSION**

BILL NO. HB 220

Analysis

This Bill creates a fisheries enhancement permit that will allow Alaska residents and other organizations to increase fish populations on a smaller scale than is currently allowed for by private nonprofit hatchery operators.

The department anticipates additional permit activity resulting from this bill, but the number of additional applications is unknown. The department will make every attempt to cover additional workload with existing staff. Between the FY 2016-2017 budget cycles, three positions have been eliminated from the Mariculture Program that will oversee this activity.