



THE STATE  
*of* **ALASKA**

GOVERNOR BILL WALKER

PROFESSIONAL LICENSING  
REPORT TO THE LEGISLATURE

OCTOBER 2015

COMMISSIONER CHRIS HLADICK  
DEPARTMENT OF COMMERCE, COMMUNITY AND ECONOMIC DEVELOPMENT

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DIVISION OF CORPORATIONS, BUSINESS AND PROFESSIONAL LICENSING  
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Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Summary of All Professional Licensing  
Schedule of Revenues and Expenditures

	FY 10	FY 11	Biennium	FY 12	FY 13	Biennium	FY 14	FY 15	Biennium
Revenue from License Fees	6,874,672	7,215,958	14,090,629	7,463,303	7,604,545	15,067,848	9,571,360	8,838,735	18,410,094
Revenue from Other Sources	-	-	-	-	-	-	20,000	20,000	40,000
<b>TOTAL REVENUE</b>	<b>\$ 6,874,672</b>	<b>\$ 7,215,958</b>	<b>\$ 14,090,629</b>	<b>\$ 7,463,303</b>	<b>\$ 7,604,545</b>	<b>\$ 15,067,848</b>	<b>\$ 9,591,360</b>	<b>\$ 8,858,735</b>	<b>\$ 18,450,094</b>
Direct Expenditures									
Personal Services	3,271,821	3,585,867	6,857,688	3,797,696	3,761,614	7,559,310	4,181,525	4,121,941	8,303,466
Travel	387,918	325,313	713,231	327,621	285,258	612,879	335,151	348,971	684,122
Services	1,663,938	2,084,874	3,748,811	1,343,122	1,402,586	2,745,708	1,584,907	1,431,787	3,016,693
Commodities	33,810	21,160	54,970	25,397	22,592	47,989	16,415	14,469	30,884
Capital Outlay	-	-	-	-	-	-	-	-	-
<b>Total Direct Expenditures</b>	<b>5,357,487</b>	<b>6,017,213</b>	<b>11,374,701</b>	<b>5,493,836</b>	<b>5,472,051</b>	<b>10,965,887</b>	<b>6,117,998</b>	<b>5,917,167</b>	<b>12,035,164</b>
Investigation Expenditures*									
71000-Personal Services	1,057,876	934,487	1,992,363	1,266,489	1,163,320	2,429,808	1,512,927	1,376,229	2,889,156
73079-Expert Witnesses	91,588	73,641	165,229	34,750	21,271	56,021	38,964	23,450	62,414
73812-Legal	677,452	899,817	1,577,269	482,884	662,539	1,145,424	585,162	342,412	927,574
73821-Hearing/Mediation	139,087	231,741	370,828	109,626	56,338	165,964	80,874	67,830	148,704
<b>Total Investigation Expenditures</b>	<b>1,966,003</b>	<b>2,139,686</b>	<b>4,105,689</b>	<b>1,893,749</b>	<b>1,903,468</b>	<b>3,797,218</b>	<b>2,217,927</b>	<b>1,809,921</b>	<b>4,027,847</b>
Indirect Expenditures									
Internal Administrative Costs	2,832,510	2,834,823	5,667,334	1,816,864	2,222,825	4,039,689	1,884,722	1,268,067	3,152,789
Departmental Costs	-	-	-	1,241,429	1,266,385	2,507,814	858,553	990,385	1,848,938
Statewide Costs	-	-	-	626,753	724,312	1,351,065	559,119	565,293	1,124,411
<b>Total Indirect Expenditures</b>	<b>2,832,510</b>	<b>2,834,823</b>	<b>5,667,334</b>	<b>3,685,046</b>	<b>4,213,522</b>	<b>7,898,568</b>	<b>3,302,394</b>	<b>2,823,744</b>	<b>6,126,138</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 8,189,998</b>	<b>\$ 8,852,037</b>	<b>\$ 17,042,034</b>	<b>\$ 9,178,883</b>	<b>\$ 9,685,573</b>	<b>\$ 18,864,455</b>	<b>\$ 9,420,392</b>	<b>\$ 8,740,911</b>	<b>\$ 18,161,303</b>
*(Investigation Expenditures are included in the total of Direct Expenditures.)									
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>\$ (1,315,326)</b>	<b>\$ (1,636,079)</b>	<b>\$ (2,951,405)</b>	<b>\$ (1,715,580)</b>	<b>\$ (2,081,028)</b>	<b>\$ (3,796,607)</b>	<b>170,968</b>	<b>\$ 117,824</b>	<b>\$ 288,792</b>
Beginning Cumulative Surplus (Deficit)	9,353,392	8,038,067		6,401,988	4,686,409		2,605,381	2,776,350	
Ending Cumulative Surplus (Deficit)	8,038,067	6,401,988		4,686,409	2,605,381		2,776,350	2,894,174	
AKSAS Carryforward Balance Program Share**					2,596,180		2,776,350	2,894,174	
**(Effective FY13 AKSAS Carryforward Balance is reconciled to Cumulative Surplus (Deficit))									
<b>AVERAGE PROGRAM COST PER LICENSE***</b>									
Number of Licensees			54,093	63,894	66,865	65,380	67,193	71,600	69,397
Revenue per License									
Expenditures per License									
Cost Increase/(Decrease) to Equal Expenditures									
Cost Percent Increase/(Decrease) to Equal Expenditures									
Adjustment to Cover Cost									
<b>Total Program Cost Per License Increase/(Decrease)</b>									
<b>Total Program Cost Per License Increase/(Decrease) as Percent</b>									
<b>Program Cost Per License for Next Biennium</b>									
***Biennial license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.)									

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Acupuncture  
Schedule of Revenues and Expenditures

	FY 10	FY 11	Biennium	FY 12	FY 13	Biennium	FY 14	FY 15	Biennium
Revenue from License Fees	1,115	5,555	6,670	1,135	6,270	7,405	780	6,425	7,205
Revenue from Other Sources	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 1,115</b>	<b>\$ 5,555</b>	<b>\$ 6,670</b>	<b>\$ 1,135</b>	<b>\$ 6,270</b>	<b>\$ 7,405</b>	<b>\$ 780</b>	<b>\$ 6,425</b>	<b>\$ 7,205</b>
Direct Expenditures									
Personal Services	5,042	4,584	9,625	1,978	6,311	8,289	2,463	6,771	9,234
Travel	-	-	-	-	-	-	-	-	-
Services	-	3,336	3,336	-	85	85	14	214	228
Commodities	10	-	10	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-	-	-
<b>Total Direct Expenditures</b>	<b>5,051</b>	<b>7,920</b>	<b>12,971</b>	<b>1,978</b>	<b>6,396</b>	<b>8,374</b>	<b>2,477</b>	<b>6,985</b>	<b>9,461</b>
Investigation Expenditures*									
71000-Personal Services	2,227	2,145	4,372	225	2,290	2,515	639	305	944
73079-Expert Witnesses	-	-	-	-	-	-	-	-	-
73812-Legal	-	2,043	2,043	-	78	78	-	-	-
73821-Hearing/Mediation	-	1,247	1,247	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>2,227</b>	<b>5,435</b>	<b>7,662</b>	<b>225</b>	<b>2,368</b>	<b>2,593</b>	<b>639</b>	<b>305</b>	<b>944</b>
Indirect Expenditures									
Internal Administrative Costs	5,440	5,044	10,484	2,985	4,062	7,047	2,960	2,381	5,341
Departmental Costs	-	-	-	2,039	2,314	4,354	825	2,748	3,573
Statewide Costs	-	-	-	1,030	1,324	2,353	395	954	1,350
<b>Total Indirect Expenditures</b>	<b>5,440</b>	<b>5,044</b>	<b>10,484</b>	<b>6,054</b>	<b>7,700</b>	<b>13,754</b>	<b>4,181</b>	<b>6,083</b>	<b>10,264</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 10,491</b>	<b>\$ 12,964</b>	<b>\$ 23,455</b>	<b>\$ 8,032</b>	<b>\$ 14,096</b>	<b>\$ 22,128</b>	<b>\$ 6,658</b>	<b>\$ 13,068</b>	<b>\$ 19,725</b>
*(Investigation Expenditures are included in the total of Direct Expenditures.)									
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>\$ (9,376)</b>	<b>\$ (7,409)</b>	<b>\$ (16,785)</b>	<b>\$ (6,897)</b>	<b>\$ (7,826)</b>	<b>\$ (14,723)</b>	<b>\$ (5,878)</b>	<b>\$ (6,643)</b>	<b>\$ (12,520)</b>
Beginning Cumulative Surplus (Deficit)	16,693	7,317		(92)	(6,989)		(14,815)	(20,692)	
Ending Cumulative Surplus (Deficit)	7,317	(92)		(6,989)	(14,815)		(20,692)	(27,335)	
AKSAS Carryforward Balance Program Share**					(14,815)		(20,692)	(27,335)	
**(Effective FY13 AKSAS Carryforward Balance is reconciled to Cumulative Surplus (Deficit))									
<b>AVERAGE PROGRAM COST PER LICENSE***</b>									
Number of Licensees			100	105	121	113	114	123	119
Revenue per License			67			66			61
Expenditures per License			235			196			166
Cost Increase/(Decrease) to Equal Expenditures			168			130			106
Cost Percent Increase/(Decrease) to Equal Expenditures			252%			199%			174%
Adjustment to Cover Cost			1			131			231
<b>Total Program Cost Per License Increase/(Decrease)</b>			169			261			336
<b>Total Program Cost Per License Increase/(Decrease) as Percent</b>			253%			399%			553%
<b>Program Cost Per License for Next Biennium</b>			235			327			397
*** (Biennial license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.)									

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Board of Architects, Engineers, and Land Surveyors  
Schedule of Revenues and Expenditures

	FY 10	FY 11	Biennium	FY 12	FY 13	Biennium	FY 14	FY 15	Biennium
Revenue from License Fees	827,580	138,754	966,334	845,362	162,223	1,007,585	1,983,134	309,524	2,292,658
Revenue from Other Sources	-	-	-	-	-	-	5,931	7,156	13,087
<b>TOTAL REVENUE</b>	<b>\$ 827,580</b>	<b>\$ 138,754</b>	<b>\$ 966,334</b>	<b>\$ 845,362</b>	<b>\$ 162,223</b>	<b>\$ 1,007,585</b>	<b>\$ 1,989,064</b>	<b>\$ 316,680</b>	<b>\$ 2,305,745</b>
<b>Direct Expenditures</b>									
Personal Services	220,032	243,974	464,006	260,469	248,834	509,303	287,835	283,855	571,690
Travel	53,051	49,366	102,417	48,940	41,597	90,537	53,408	42,799	96,207
Services	73,786	91,228	165,014	59,439	32,998	92,437	88,077	54,433	142,510
Commodities	5,652	2,144	7,796	2,922	6,779	9,701	2,054	1,075	3,130
Capital Outlay	-	-	-	-	-	-	-	-	-
<b>Total Direct Expenditures</b>	<b>352,521</b>	<b>386,712</b>	<b>739,233</b>	<b>371,770</b>	<b>330,208</b>	<b>701,978</b>	<b>431,374</b>	<b>382,163</b>	<b>813,537</b>
<b>Investigation Expenditures*</b>									
71000-Personal Services	55,916	58,629	114,545	67,355	55,148	122,503	88,526	86,329	174,855
73079-Expert Witnesses	1,421	-	1,421	-	-	-	-	-	-
73812-Legal	16,858	33,327	50,185	11,922	876	12,798	6,324	3,873	10,197
73821-Hearing/Mediation	8,526	10,407	18,933	-	1,005	1,005	264	314	578
<b>Total Investigation Expenditures</b>	<b>82,721</b>	<b>102,362</b>	<b>185,083</b>	<b>79,277</b>	<b>57,029</b>	<b>136,306</b>	<b>95,114</b>	<b>90,515</b>	<b>185,630</b>
<b>Indirect Expenditures</b>									
Internal Administrative Costs	307,823	285,276	593,099	195,510	227,557	423,066	182,000	102,582	284,582
Departmental Costs	-	-	-	133,588	129,643	263,231	67,160	62,382	129,542
Statewide Costs	-	-	-	67,444	74,150	141,594	41,217	33,442	74,660
<b>Total Indirect Expenditures</b>	<b>307,823</b>	<b>285,276</b>	<b>593,099</b>	<b>396,542</b>	<b>431,350</b>	<b>827,892</b>	<b>290,377</b>	<b>198,407</b>	<b>488,784</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 660,344</b>	<b>\$ 671,988</b>	<b>\$ 1,332,332</b>	<b>\$ 768,312</b>	<b>\$ 761,558</b>	<b>\$ 1,529,870</b>	<b>\$ 721,751</b>	<b>\$ 580,570</b>	<b>\$ 1,302,321</b>
*(Investigation Expenditures are included in the total of Direct Expenditures.)									
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>\$ 167,236</b>	<b>\$ (533,234)</b>	<b>\$ (365,998)</b>	<b>\$ 77,050</b>	<b>\$ (599,336)</b>	<b>\$ (522,285)</b>	<b>\$ 1,267,313</b>	<b>\$ (263,889)</b>	<b>\$ 1,003,424</b>
Beginning Cumulative Surplus (Deficit)	628,318	795,553		262,319	339,370		(259,966)	1,007,347	
Ending Cumulative Surplus (Deficit)	795,553	262,319		339,370	(259,966)		1,007,347	743,458	
AKSAS Carryforward Balance Program Share**					(259,966)		1,007,347	743,458	
**(Effective FY13 AKSAS Carryforward Balance is reconciled to Cumulative Surplus (Deficit))									
<b>AVERAGE PROGRAM COST PER LICENSE***</b>									
Number of Licensees			5,657	6,878	6,778	6,828	6,735	7,347	7,041
Revenue per License			171			148			327
Expenditures per License			236			224			185
Cost Increase/(Decrease) to Equal Expenditures			65			76			(143)
Cost Percent Increase/(Decrease) to Equal Expenditures			38%			52%			-44%
Adjustment to Cover Cost			(46)			38			(106)
<b>Total Program Cost Per License Increase/(Decrease)</b>			18			115			(248)
<b>Total Program Cost Per License Increase/(Decrease) as Percent</b>			11%			78%			-76%
<b>Program Cost Per License for Next Biennium</b>			189			262			79
***[Biennial license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.]									

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Athletic Trainers  
Schedule of Revenues and Expenditures

	FY 10	FY 11	Biennium		FY 12	FY 13	Biennium		FY 14	FY 15	Biennium
Revenue from License Fees	-	-	-		-	-	-		-	-	-
Revenue from Other Sources	-	-	-		-	-	-		-	-	-
<b>TOTAL REVENUE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Direct Expenditures</b>											
Personal Services	-	-	-		-	-	-		-	4,218	4,218
Travel	-	-	-		-	-	-		-	-	-
Services	-	-	-		-	-	-		-	2,519	2,519
Commodities	-	-	-		-	-	-		-	-	-
Capital Outlay	-	-	-		-	-	-		-	-	-
<b>Total Direct Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>6,737</b>	<b>6,737</b>
<b>Investigation Expenditures*</b>											
71000-Personal Services	-	-	-		-	-	-		-	33	33
73079-Expert Witnesses	-	-	-		-	-	-		-	-	-
73812-Legal	-	-	-		-	-	-		-	314	314
73821-Hearing/Mediation	-	-	-		-	-	-		-	-	-
<b>Total Investigation Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>346</b>	<b>346</b>
<b>Indirect Expenditures</b>											
Internal Administrative Costs	-	-	-		-	-	-		-	255	255
Departmental Costs	-	-	-		-	-	-		-	509	509
Statewide Costs	-	-	-		-	-	-		-	379	379
<b>Total Indirect Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>1,143</b>	<b>1,143</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ 7,879</b>	<b>\$ 7,879</b>
*(Investigation Expenditures are included in the total of Direct Expenditures.)											
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ (7,879)</b>	<b>\$ (7,879)</b>
Beginning Cumulative Surplus (Deficit)	-	-			-	-			-	-	
Ending Cumulative Surplus (Deficit)	-	-			-	-			-	(7,879)	
AKSAS Carryforward Balance Program Share**									-	(7,879)	
**(Effective FY13 AKSAS Carryforward Balance is reconciled to Cumulative Surplus (Deficit))											
<b>AVERAGE PROGRAM COST PER LICENSE***</b>											
Number of Licensees											
Revenue per License											
Expenditures per License											
Cost Increase/(Decrease) to Equal Expenditures											
Cost Percent Increase/(Decrease) to Equal Expenditures											
Adjustment to Cover Cost											
<b>Total Program Cost Per License Increase/(Decrease)</b>											
<b>Total Program Cost Per License Increase/(Decrease) as Percent</b>											
<b>Program Cost Per License for Next Biennium</b>											
***[Biennial license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.]											

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Audiologists and Speech Language Pathologists  
Schedule of Revenues and Expenditures

	FY 10	FY 11	Biennium	FY 12	FY 13	Biennium	FY 14	FY 15	Biennium
Revenue from License Fees	5,940	14,720	20,660	5,438	17,303	22,741	9,565	20,738	30,303
Revenue from Other Sources	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 5,940</b>	<b>\$ 14,720</b>	<b>\$ 20,660</b>	<b>\$ 5,438</b>	<b>\$ 17,303</b>	<b>\$ 22,741</b>	<b>\$ 9,565</b>	<b>\$ 20,738</b>	<b>\$ 30,303</b>
Direct Expenditures									
Personal Services	9,322	17,854	27,175	11,184	14,988	26,172	14,756	13,738	28,494
Travel	-	28	28	60	-	60	-	-	-
Services	66	320	385	17	10	27	157	599	756
Commodities	19	-	19	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-	-	-
<b>Total Direct Expenditures</b>	<b>9,406</b>	<b>18,201</b>	<b>27,607</b>	<b>11,261</b>	<b>14,999</b>	<b>26,260</b>	<b>14,913</b>	<b>14,337</b>	<b>29,250</b>
Investigation Expenditures*									
71000-Personal Services	1,851	6,386	8,237	4,337	4,977	9,314	5,298	1,501	6,799
73079-Expert Witnesses	-	-	-	-	-	-	-	-	-
73812-Legal	-	-	-	-	-	-	-	-	-
73821-Hearing/Mediation	-	-	-	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>1,851</b>	<b>6,386</b>	<b>8,237</b>	<b>4,337</b>	<b>4,977</b>	<b>9,314</b>	<b>5,298</b>	<b>1,501</b>	<b>6,799</b>
Indirect Expenditures									
Internal Administrative Costs	17,290	16,253	33,542	11,057	15,578	26,635	13,149	10,230	23,379
Departmental Costs	-	-	-	7,555	8,875	16,430	4,655	7,349	12,004
Statewide Costs	-	-	-	3,814	5,076	8,891	2,182	2,156	4,338
<b>Total Indirect Expenditures</b>	<b>17,290</b>	<b>16,253</b>	<b>33,542</b>	<b>22,427</b>	<b>29,529</b>	<b>51,956</b>	<b>19,987</b>	<b>19,734</b>	<b>39,721</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 26,696</b>	<b>\$ 34,453</b>	<b>\$ 61,149</b>	<b>\$ 33,688</b>	<b>\$ 44,527</b>	<b>\$ 78,216</b>	<b>\$ 34,899</b>	<b>\$ 34,071</b>	<b>\$ 68,970</b>
*(Investigation Expenditures are included in the total of Direct Expenditures.)									
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>\$ (20,755)</b>	<b>\$ (19,733)</b>	<b>\$ (40,489)</b>	<b>\$ (28,250)</b>	<b>\$ (27,225)</b>	<b>\$ (55,475)</b>	<b>\$ (25,334)</b>	<b>\$ (13,334)</b>	<b>\$ (38,668)</b>
Beginning Cumulative Surplus (Deficit)	79,217	58,461		38,728	10,478		(16,747)	(42,081)	
Ending Cumulative Surplus (Deficit)	58,461	38,728		10,478	(16,747)		(42,081)	(55,415)	
AKSAS Carryforward Balance Program Share**					(25,948)		(42,081)	(55,415)	
**(Effective FY13 AKSAS Carryforward Balance is reconciled to Cumulative Surplus (Deficit))									
<b>AVERAGE PROGRAM COST PER LICENSE***</b>									
Number of Licensees			300	366	435	401	449	599	524
Revenue per License			69			57			58
Expenditures per License			204			195			132
Cost Increase/(Decrease) to Equal Expenditures			135			139			74
Cost Percent Increase/(Decrease) to Equal Expenditures			196%	Recommend Review		244%	Recommend Review		128%
Adjustment to Cover Cost			(129)			42			106
<b>Total Program Cost Per License Increase/(Decrease)</b>			6			180			180
<b>Total Program Cost Per License Increase/(Decrease) as Percent</b>			9%	Recommend Review		318%	Recommend Review		310%
<b>Program Cost Per License for Next Biennium</b>			75			237			237
***Biennial license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.)									

Effective FY15, Audiologist and Hearing Aid Dealers are combined on this report beginning with FY10

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Board of Barbers and Hairdressers  
Schedule of Revenues and Expenditures

	FY 10	FY 11	Biennium	FY 12	FY 13	Biennium	FY 14	FY 15	Biennium
Revenue from License Fees	534,001	158,467	692,468	960,165	215,696	1,175,861	903,618	225,990	1,129,608
Revenue from Other Sources	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 534,001</b>	<b>\$ 158,467</b>	<b>\$ 692,468</b>	<b>\$ 960,165</b>	<b>\$ 215,696</b>	<b>\$ 1,175,861</b>	<b>\$ 903,618</b>	<b>\$ 225,990</b>	<b>\$ 1,129,608</b>
Direct Expenditures									
Personal Services	111,935	112,651	224,586	160,497	144,209	304,706	219,116	151,444	370,560
Travel	15,475	12,113	27,588	9,216	5,170	14,386	6,649	14,560	21,209
Services	45,776	27,278	73,054	33,414	26,807	60,221	52,875	53,764	106,640
Commodities	352	1,446	1,798	5,672	308	5,980	104	355	459
Capital Outlay	-	-	-	-	-	-	-	-	-
<b>Total Direct Expenditures</b>	<b>173,538</b>	<b>153,488</b>	<b>327,026</b>	<b>208,799</b>	<b>176,495</b>	<b>385,294</b>	<b>278,745</b>	<b>220,123</b>	<b>498,867</b>
Investigation Expenditures*									
71000-Personal Services	20,109	17,688	37,797	71,304	28,053	99,357	60,458	53,143	113,601
73079-Expert Witnesses	-	-	-	-	-	-	-	-	-
73812-Legal	15,501	868	16,369	(794)	563	(231)	6,667	7,601	14,269
73821-Hearing/Mediation	740	-	740	-	-	-	1,533	1,601	3,134
<b>Total Investigation Expenditures</b>	<b>36,349</b>	<b>18,556</b>	<b>54,905</b>	<b>70,510</b>	<b>28,616</b>	<b>99,126</b>	<b>68,658</b>	<b>62,344</b>	<b>131,003</b>
Indirect Expenditures									
Internal Administrative Costs	292,365	317,324	609,689	208,841	226,113	434,954	218,233	98,525	316,759
Departmental Costs	-	-	-	142,697	128,821	271,518	64,822	59,857	124,679
Statewide Costs	-	-	-	72,043	73,679	145,722	33,985	26,279	60,264
<b>Total Indirect Expenditures</b>	<b>292,365</b>	<b>317,324</b>	<b>609,689</b>	<b>423,581</b>	<b>428,613</b>	<b>852,195</b>	<b>317,040</b>	<b>184,661</b>	<b>501,701</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 465,903</b>	<b>\$ 470,812</b>	<b>\$ 936,715</b>	<b>\$ 632,380</b>	<b>\$ 605,108</b>	<b>\$ 1,237,488</b>	<b>\$ 595,785</b>	<b>\$ 404,784</b>	<b>\$ 1,000,569</b>
*(Investigation Expenditures are included in the total of Direct Expenditures.)									
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>\$ 68,098</b>	<b>\$ (312,345)</b>	<b>\$ (244,247)</b>	<b>\$ 327,785</b>	<b>\$ (389,412)</b>	<b>\$ (61,627)</b>	<b>\$ 307,833</b>	<b>\$ (178,794)</b>	<b>\$ 129,040</b>
Beginning Cumulative Surplus (Deficit)	343,576	411,674		99,329	427,114		37,702	345,535	
Ending Cumulative Surplus (Deficit)	411,674	99,329		427,114	37,702		345,535	166,741	
AKSAS Carryforward Balance Program Share**					37,702		345,535	166,741	
**(Effective FY13 AKSAS Carryforward Balance is reconciled to Cumulative Surplus (Deficit))									
<b>AVERAGE PROGRAM COST PER LICENSE***</b>									
Number of Licensees			5,828	7,347	6,735	7,041	7,245	7,087	7,166
Revenue per License			119			167			158
Expenditures per License			161			176			140
Cost Increase/(Decrease) to Equal Expenditures			42			9			(18)
Cost Percent Increase/(Decrease) to Equal Expenditures			35%			5%			-11%
Adjustment to Cover Cost			(17)			(5)			(23)
<b>Total Program Cost Per License Increase/(Decrease)</b>			25			3			(41)
<b>Total Program Cost Per License Increase/(Decrease) as Percent</b>			21%			2%			-26%
<b>Program Cost Per License for Next Biennium</b>			144			170			116
***Biennial license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.)									

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Behavior Analysts  
Schedule of Revenues and Expenditures

	FY 10	FY 11	Biennium		FY 12	FY 13	Biennium		FY 14	FY 15	Biennium
Revenue from License Fees	-	-	-		-	-	-		-	18,420	18,420
Revenue from Other Sources	-	-	-		-	-	-		-	-	-
<b>TOTAL REVENUE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ 18,420</b>	<b>\$ 18,420</b>
<b>Direct Expenditures</b>											
Personal Services	-	-	-		-	-	-		-	3,821	3,821
Travel	-	-	-		-	-	-		-	-	-
Services	-	-	-		-	-	-		-	3,046	3,046
Commodities	-	-	-		-	-	-		-	-	-
Capital Outlay	-	-	-		-	-	-		-	-	-
<b>Total Direct Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>6,867</b>	<b>6,867</b>
<b>Investigation Expenditures*</b>											
71000-Personal Services	-	-	-		-	-	-		-	259	259
73079-Expert Witnesses	-	-	-		-	-	-		-	-	-
73812-Legal	-	-	-		-	-	-		-	-	-
73821-Hearing/Mediation	-	-	-		-	-	-		-	-	-
<b>Total Investigation Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>259</b>	<b>259</b>
<b>Indirect Expenditures</b>											
Internal Administrative Costs	-	-	-		-	-	-		-	468	468
Departmental Costs	-	-	-		-	-	-		-	738	738
Statewide Costs	-	-	-		-	-	-		-	387	387
<b>Total Indirect Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>1,593</b>	<b>1,593</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ 8,460</b>	<b>\$ 8,460</b>
*(Investigation Expenditures are included in the total of Direct Expenditures.)											
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ 9,960</b>	<b>\$ 9,960</b>
Beginning Cumulative Surplus (Deficit)	-	-			-	-			-	-	
Ending Cumulative Surplus (Deficit)	-	-			-	-			-	9,960	
AKSAS Carryforward Balance Program Share**										9,960	
**(Effective FY13 AKSAS Carryforward Balance is reconciled to Cumulative Surplus (Deficit))											
<b>AVERAGE PROGRAM COST PER LICENSE***</b>											
Number of Licensees										15	8
Revenue per License											2,456
Expenditures per License											1,128
Cost Increase/(Decrease) to Equal Expenditures											(1,328)
Cost Percent Increase/(Decrease) to Equal Expenditures									Recommend Review		-54%
Adjustment to Cover Cost											(1,328)
<b>Total Program Cost Per License Increase/(Decrease)</b>											(2,656)
<b>Total Program Cost Per License Increase/(Decrease) as Percent</b>									Recommend Review		-108%
<b>Program Cost Per License for Next Biennium</b>											(200)
***[Biennial license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.]											



Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Big Game Commercial Services Board  
Schedule of Revenues and Expenditures

	FY 10	FY 11	Biennium	FY 12	FY 13	Biennium	FY 14	FY 15	Biennium
Revenue from License Fees	663,953	151,098	815,052	607,464	127,935	735,399	791,489	197,231	988,719
Revenue from Other Sources	-	-	-	-	-	-	-	378	378
<b>TOTAL REVENUE</b>	<b>\$ 663,953</b>	<b>\$ 151,098</b>	<b>\$ 815,052</b>	<b>\$ 607,464</b>	<b>\$ 127,935</b>	<b>\$ 735,399</b>	<b>\$ 791,489</b>	<b>\$ 197,609</b>	<b>\$ 989,097</b>
Direct Expenditures									
Personal Services	252,492	275,544	528,036	326,188	298,505	624,693	255,997	254,209	510,206
Travel	17,551	22,746	40,297	37,059	18,401	55,460	22,239	17,474	39,712
Services	93,991	100,465	194,456	94,595	172,807	267,402	188,426	94,833	283,259
Commodities	5,466	719	6,184	739	926	1,665	653	846	1,499
Capital Outlay	-	-	-	-	-	-	-	-	-
<b>Total Direct Expenditures</b>	<b>369,500</b>	<b>399,473</b>	<b>768,973</b>	<b>458,581</b>	<b>490,638</b>	<b>949,219</b>	<b>467,315</b>	<b>367,361</b>	<b>834,676</b>
Investigation Expenditures*									
71000-Personal Services	102,332	54,209	156,541	143,494	157,082	300,576	155,468	166,974	322,441
73079-Expert Witnesses	-	-	-	-	-	-	-	-	-
73812-Legal	59,974	48,837	108,811	52,177	156,846	209,023	129,525	60,589	190,114
73821-Hearing/Mediation	15,849	33,713	49,562	25,014	285	25,299	28,658	18,728	47,385
<b>Total Investigation Expenditures</b>	<b>178,155</b>	<b>136,758</b>	<b>314,913</b>	<b>220,685</b>	<b>314,213</b>	<b>534,898</b>	<b>313,650</b>	<b>246,290</b>	<b>559,940</b>
Indirect Expenditures									
Internal Administrative Costs	80,039	90,948	170,987	54,804	55,731	110,535	52,722	37,130	89,852
Departmental Costs	-	-	-	37,447	31,751	69,198	40,290	44,247	84,538
Statewide Costs	-	-	-	18,905	18,160	37,065	29,375	29,441	58,816
<b>Total Indirect Expenditures</b>	<b>80,039</b>	<b>90,948</b>	<b>170,987</b>	<b>111,156</b>	<b>105,642</b>	<b>216,798</b>	<b>122,387</b>	<b>110,819</b>	<b>233,206</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 449,539</b>	<b>\$ 490,421</b>	<b>\$ 939,960</b>	<b>\$ 569,737</b>	<b>\$ 596,280</b>	<b>\$ 1,166,017</b>	<b>\$ 589,701</b>	<b>\$ 478,180</b>	<b>\$ 1,067,882</b>
*(Investigation Expenditures are included in the total of Direct Expenditures.)									
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>\$ 214,415</b>	<b>\$ (339,323)</b>	<b>\$ (124,908)</b>	<b>\$ 37,727</b>	<b>\$ (468,345)</b>	<b>\$ (430,619)</b>	<b>\$ 201,787</b>	<b>\$ (280,572)</b>	<b>\$ (78,784)</b>
Beginning Cumulative Surplus (Deficit)	(485,741)	(271,326)		(610,648)	(572,921)		(1,041,267)	(839,480)	
Ending Cumulative Surplus (Deficit)	(271,326)	(610,648)		(572,921)	(1,041,267)		(839,480)	(1,120,051)	
AKSAS Carryforward Balance Program Share**					(1,041,267)		(839,480)	(1,120,051)	
**(Effective FY13 AKSAS Carryforward Balance is reconciled to Cumulative Surplus (Deficit))									
<b>AVERAGE PROGRAM COST PER LICENSE***</b>									
Number of Licensees			1,636	1,928	1,660	1,794	1,888	1,570	1,729
Revenue per License			498			410			572
Expenditures per License			575			650			618
Cost Increase/(Decrease) to Equal Expenditures			76			240			46
Cost Percent Increase/(Decrease) to Equal Expenditures			15%			59%			8%
Adjustment to Cover Cost			373			580			648
<b>Total Program Cost Per License Increase/(Decrease)</b>			450			820			693
<b>Total Program Cost Per License Increase/(Decrease) as Percent</b>			90%			200%			121%
<b>Program Cost Per License for Next Biennium</b>			948			1,230			1,265
***Biennial license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.)									

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Board of Chiropractic Examiners  
Schedule of Revenues and Expenditures

	FY 10	FY 11	Biennium	FY 12	FY 13	Biennium	FY 14	FY 15	Biennium
Revenue from License Fees	35,295	139,294	174,589	34,529	144,686	179,215	24,503	146,375	170,878
Revenue from Other Sources	-	-	-	-	-	-	537	557	1,094
<b>TOTAL REVENUE</b>	<b>\$ 35,295</b>	<b>\$ 139,294</b>	<b>\$ 174,589</b>	<b>\$ 34,529</b>	<b>\$ 144,686</b>	<b>\$ 179,215</b>	<b>\$ 25,039</b>	<b>\$ 146,932</b>	<b>\$ 171,971</b>
<b>Direct Expenditures</b>									
Personal Services	44,397	60,992	105,389	58,635	33,003	91,638	49,928	54,744	104,672
Travel	18,662	16,889	35,551	18,169	11,866	30,035	17,350	15,990	33,340
Services	18,600	20,873	39,473	4,526	3,747	8,273	13,399	12,687	26,086
Commodities	314	31	345	255	233	488	325	80	404
Capital Outlay	-	-	-	-	-	-	-	-	-
<b>Total Direct Expenditures</b>	<b>81,973</b>	<b>98,786</b>	<b>180,759</b>	<b>81,585</b>	<b>48,848</b>	<b>130,433</b>	<b>81,001</b>	<b>83,502</b>	<b>164,502</b>
<b>Investigation Expenditures*</b>									
71000-Personal Services	12,771	15,923	28,694	6,700	4,493	11,193	9,227	14,665	23,892
73079-Expert Witnesses	-	-	-	-	-	-	2,250	1,350	3,600
73812-Legal	16,264	14,932	31,196	1,174	2,470	3,644	8,631	3,768	12,398
73821-Hearing/Mediation	290	1,044	1,334	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>29,325</b>	<b>31,899</b>	<b>61,224</b>	<b>7,874</b>	<b>6,963</b>	<b>14,837</b>	<b>20,108</b>	<b>19,783</b>	<b>39,891</b>
<b>Indirect Expenditures</b>									
Internal Administrative Costs	14,651	13,247	27,898	8,499	11,146	19,645	9,435	10,333	19,768
Departmental Costs	-	-	-	5,807	6,350	12,158	8,377	13,713	22,090
Statewide Costs	-	-	-	2,932	3,632	6,564	5,883	7,166	13,049
<b>Total Indirect Expenditures</b>	<b>14,651</b>	<b>13,247</b>	<b>27,898</b>	<b>17,238</b>	<b>21,128</b>	<b>38,367</b>	<b>23,695</b>	<b>31,212</b>	<b>54,906</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 96,624</b>	<b>\$ 112,033</b>	<b>\$ 208,657</b>	<b>\$ 98,823</b>	<b>\$ 69,977</b>	<b>\$ 168,800</b>	<b>\$ 104,695</b>	<b>\$ 114,713</b>	<b>\$ 219,409</b>
*(Investigation Expenditures are included in the total of Direct Expenditures.)									
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>\$ (61,329)</b>	<b>\$ 27,261</b>	<b>\$ (34,068)</b>	<b>\$ (64,294)</b>	<b>\$ 74,709</b>	<b>\$ 10,415</b>	<b>\$ (79,656)</b>	<b>\$ 32,219</b>	<b>\$ (47,437)</b>
Beginning Cumulative Surplus (Deficit)	103,997	42,668		69,930	5,635		80,344	688	
Ending Cumulative Surplus (Deficit)	42,668	69,930		5,635	80,344		688	32,907	
AKSAS Carryforward Balance Program Share**					80,344		688	32,907	
**(Effective FY13 AKSAS Carryforward Balance is reconciled to Cumulative Surplus (Deficit))									
<b>AVERAGE PROGRAM COST PER LICENSE***</b>									
Number of Licensees			266	299	332	316	314	336	325
Revenue per License			656			568			529
Expenditures per License			784			535			675
Cost Increase/(Decrease) to Equal Expenditures			128			(33)			146
Cost Percent Increase/(Decrease) to Equal Expenditures			20%			-6%			28%
Adjustment to Cover Cost			(263)			(255)			(101)
<b>Total Program Cost Per License Increase/(Decrease)</b>			(135)			(288)			45
<b>Total Program Cost Per License Increase/(Decrease) as Percent</b>			-21%			-51%			8%
<b>Program Cost Per License for Next Biennium</b>			522			280			574
***[Biennial license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.]									

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Collection Agencies  
Schedule of Revenues and Expenditures

	FY 10	FY 11	Biennium	FY 12	FY 13	Biennium	FY 14	FY 15	Biennium
Revenue from License Fees	156,480	85,575	242,055	207,403	93,595	300,998	148,623	52,615	201,238
Revenue from Other Sources	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 156,480</b>	<b>\$ 85,575</b>	<b>\$ 242,055</b>	<b>\$ 207,403</b>	<b>\$ 93,595</b>	<b>\$ 300,998</b>	<b>\$ 148,623</b>	<b>\$ 52,615</b>	<b>\$ 201,238</b>
Direct Expenditures									
Personal Services	41,353	29,347	70,700	34,526	24,170	58,696	40,708	35,824	76,533
Travel	-	-	-	-	-	-	-	-	-
Services	4,742	5,125	9,866	3,763	3,959	7,722	12,192	5,558	17,750
Commodities	92	194	286	205	20	225	39	-	39
Capital Outlay	-	-	-	-	-	-	-	-	-
<b>Total Direct Expenditures</b>	<b>46,187</b>	<b>34,665</b>	<b>80,852</b>	<b>38,494</b>	<b>28,150</b>	<b>66,644</b>	<b>52,939</b>	<b>41,382</b>	<b>94,322</b>
Investigation Expenditures*									
71000-Personal Services	5,645	3,822	9,467	16,182	9,491	25,673	13,266	12,279	25,545
73079-Expert Witnesses	-	-	-	-	-	-	-	-	-
73812-Legal	1,445	392	1,837	-	-	-	6,323	1,067	7,390
73821-Hearing/Mediation	-	-	-	-	-	-	543	-	543
<b>Total Investigation Expenditures</b>	<b>7,090</b>	<b>4,213</b>	<b>11,303</b>	<b>16,182</b>	<b>9,491</b>	<b>25,673</b>	<b>20,132</b>	<b>13,345</b>	<b>33,478</b>
Indirect Expenditures									
Internal Administrative Costs	17,128	23,794	40,922	18,988	21,319	40,307	21,927	11,123	33,051
Departmental Costs	-	-	-	12,974	12,146	25,120	9,132	9,183	18,315
Statewide Costs	-	-	-	6,550	6,947	13,497	5,635	4,618	10,253
<b>Total Indirect Expenditures</b>	<b>17,128</b>	<b>23,794</b>	<b>40,922</b>	<b>38,513</b>	<b>40,411</b>	<b>78,924</b>	<b>36,695</b>	<b>24,924</b>	<b>61,619</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 63,315</b>	<b>\$ 58,459</b>	<b>\$ 121,774</b>	<b>\$ 77,007</b>	<b>\$ 68,561</b>	<b>\$ 145,567</b>	<b>\$ 89,634</b>	<b>\$ 66,307</b>	<b>\$ 155,941</b>
*(Investigation Expenditures are included in the total of Direct Expenditures.)									
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>\$ 93,165</b>	<b>\$ 27,116</b>	<b>\$ 120,281</b>	<b>\$ 130,396</b>	<b>\$ 25,034</b>	<b>\$ 155,431</b>	<b>\$ 58,989</b>	<b>\$ (13,692)</b>	<b>\$ 45,297</b>
Beginning Cumulative Surplus (Deficit)	(23,912)	69,253		96,369	226,766		251,800	310,789	
Ending Cumulative Surplus (Deficit)	69,253	96,369		226,766	251,800		310,789	297,097	
AKSAS Carryforward Balance Program Share**					251,800		310,789	297,097	
**(Effective FY13 AKSAS Carryforward Balance is reconciled to Cumulative Surplus (Deficit))									
<b>AVERAGE PROGRAM COST PER LICENSE***</b>									
Number of Licensees			393	668	635	652	742	666	704
Revenue per License			617			462			286
Expenditures per License			310			223			222
Cost Increase/(Decrease) to Equal Expenditures			(306)			(239)			(64)
Cost Percent Increase/(Decrease) to Equal Expenditures	Recommend Review		-50%	Recommend Review		-52%	Recommend Review		-23%
Adjustment to Cover Cost			(246)			(386)			(422)
<b>Total Program Cost Per License Increase/(Decrease)</b>			(552)			(625)			(486)
<b>Total Program Cost Per License Increase/(Decrease) as Percent</b>	Recommend Review		-90%	Recommend Review		-135%	Recommend Review		-170%
<b>Program Cost Per License for Next Biennium</b>			65			(163)			(201)
***(Biennial license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.)									

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Concert Promoters  
Schedule of Revenues and Expenditures

	FY 10	FY 11	Biennium	FY 12	FY 13	Biennium	FY 14	FY 15	Biennium
Revenue from License Fees	4,720	21,450	26,170	1,380	23,835	25,215	6,360	21,125	27,485
Revenue from Other Sources	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 4,720</b>	<b>\$ 21,450</b>	<b>\$ 26,170</b>	<b>\$ 1,380</b>	<b>\$ 23,835</b>	<b>\$ 25,215</b>	<b>\$ 6,360</b>	<b>\$ 21,125</b>	<b>\$ 27,485</b>
<b>Direct Expenditures</b>									
Personal Services	8,514	2,517	11,031	4,577	4,357	8,934	6,283	6,019	12,302
Travel	-	-	-	-	-	-	-	-	-
Services	5,541	653	6,194	-	47	47	286	968	1,253
Commodities	12	-	12	13	-	13	-	-	-
Capital Outlay	-	-	-	-	-	-	-	-	-
<b>Total Direct Expenditures</b>	<b>14,068</b>	<b>3,170</b>	<b>17,238</b>	<b>4,590</b>	<b>4,404</b>	<b>8,994</b>	<b>6,568</b>	<b>6,987</b>	<b>13,556</b>
<b>Investigation Expenditures*</b>									
71000-Personal Services	5,619	542	6,161	3,534	2,318	5,852	4,793	3,346	8,138
73079-Expert Witnesses	-	-	-	-	-	-	-	-	-
73812-Legal	5,338	14	5,352	-	47	47	-	-	-
73821-Hearing/Mediation	203	-	203	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>11,161</b>	<b>556</b>	<b>11,717</b>	<b>3,534</b>	<b>2,365</b>	<b>5,899</b>	<b>4,793</b>	<b>3,346</b>	<b>8,138</b>
<b>Indirect Expenditures</b>									
Internal Administrative Costs	2,101	1,376	3,477	910	1,511	2,420	306	1,468	1,773
Departmental Costs	-	-	-	622	861	1,482	872	2,385	3,257
Statewide Costs	-	-	-	314	492	806	683	1,386	2,069
<b>Total Indirect Expenditures</b>	<b>2,101</b>	<b>1,376</b>	<b>3,477</b>	<b>1,845</b>	<b>2,864</b>	<b>4,709</b>	<b>1,860</b>	<b>5,238</b>	<b>7,099</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 16,169</b>	<b>\$ 4,547</b>	<b>\$ 20,715</b>	<b>\$ 6,435</b>	<b>\$ 7,267</b>	<b>\$ 13,702</b>	<b>\$ 8,429</b>	<b>\$ 12,225</b>	<b>\$ 20,654</b>
*(Investigation Expenditures are included in the total of Direct Expenditures.)									
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>\$ (11,449)</b>	<b>\$ 16,903</b>	<b>\$ 5,455</b>	<b>\$ (5,055)</b>	<b>\$ 16,568</b>	<b>\$ 11,513</b>	<b>\$ (2,069)</b>	<b>\$ 8,900</b>	<b>\$ 6,831</b>
Beginning Cumulative Surplus (Deficit)	(30,853)	(42,302)		(25,399)	(30,454)		(13,886)	(15,955)	
Ending Cumulative Surplus (Deficit)	(42,302)	(25,399)		(30,454)	(13,886)		(15,955)	(7,055)	
AKSAS Carryforward Balance Program Share**					(13,886)		(15,955)	(7,055)	
**(Effective FY13 AKSAS Carryforward Balance is reconciled to Cumulative Surplus (Deficit))									
<b>AVERAGE PROGRAM COST PER LICENSE***</b>									
Number of Licensees			33	32	45	39	6	42	24
Revenue per License			793			655			1,145
Expenditures per License			628			356			861
Cost Increase/(Decrease) to Equal Expenditures			(165)			(299)			(285)
Cost Percent Increase/(Decrease) to Equal Expenditures			-21%			-46%			-25%
Adjustment to Cover Cost			770			361			294
<b>Total Program Cost Per License Increase/(Decrease)</b>			604			62			9
<b>Total Program Cost Per License Increase/(Decrease) as Percent</b>			76%			9%			1%
<b>Program Cost Per License for Next Biennium</b>			1,397			717			1,155
***(Biennial license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.)									

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Construction Contractors and Home Inspectors  
Schedule of Revenues and Expenditures

	FY 10	FY 11	Biennium	FY 12	FY 13	Biennium	FY 14	FY 15	Biennium
Revenue from License Fees	756,419	956,012	1,712,431	749,060	983,799	1,732,859	763,305	1,240,848	2,004,153
Revenue from Other Sources	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 756,419</b>	<b>\$ 956,012</b>	<b>\$ 1,712,431</b>	<b>\$ 749,060</b>	<b>\$ 983,799</b>	<b>\$ 1,732,859</b>	<b>\$ 763,305</b>	<b>\$ 1,240,848</b>	<b>\$ 2,004,153</b>
Direct Expenditures									
Personal Services	230,663	263,307	493,970	254,334	287,678	542,012	321,989	334,291	656,280
Travel	238	-	238	-	-	-	-	-	-
Services	375,155	365,128	740,283	309,832	313,826	623,658	329,806	314,589	644,394
Commodities	872	718	1,590	606	49	655	3,243	250	3,493
Capital Outlay	-	-	-	-	-	-	-	-	-
<b>Total Direct Expenditures</b>	<b>606,928</b>	<b>629,153</b>	<b>1,236,081</b>	<b>564,772</b>	<b>601,552</b>	<b>1,166,324</b>	<b>655,038</b>	<b>649,129</b>	<b>1,304,167</b>
Investigation Expenditures*									
71000-Personal Services	32,830	31,047	63,877	40,388	52,893	93,281	53,578	50,775	104,353
73079-Expert Witnesses	-	-	-	-	-	-	-	-	-
73812-Legal	950	5,683	6,633	2,158	5,222	7,380	1,407	-	1,407
73821-Hearing/Mediation	-	2,219	2,219	2,116	-	2,116	-	-	-
<b>Total Investigation Expenditures</b>	<b>33,780</b>	<b>38,948</b>	<b>72,728</b>	<b>44,662</b>	<b>58,115</b>	<b>102,777</b>	<b>54,985</b>	<b>50,775</b>	<b>105,760</b>
Indirect Expenditures									
Internal Administrative Costs	393,087	379,026	772,113	235,675	284,698	520,373	234,502	148,030	382,532
Departmental Costs	-	-	-	161,032	162,198	323,230	83,396	94,160	177,557
Statewide Costs	-	-	-	81,299	92,769	174,069	49,728	51,583	101,310
<b>Total Indirect Expenditures</b>	<b>393,087</b>	<b>379,026</b>	<b>772,113</b>	<b>478,006</b>	<b>539,665</b>	<b>1,017,671</b>	<b>367,626</b>	<b>293,773</b>	<b>661,399</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,000,015</b>	<b>\$ 1,008,179</b>	<b>\$ 2,008,194</b>	<b>\$ 1,042,778</b>	<b>\$ 1,141,217</b>	<b>\$ 2,183,995</b>	<b>\$ 1,022,663</b>	<b>\$ 942,903</b>	<b>\$ 1,965,566</b>
*(Investigation Expenditures are included in the total of Direct Expenditures.)									
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>\$ (243,596)</b>	<b>\$ (52,167)</b>	<b>\$ (295,763)</b>	<b>\$ (293,718)</b>	<b>\$ (157,418)</b>	<b>\$ (451,136)</b>	<b>\$ (259,358)</b>	<b>\$ 297,945</b>	<b>\$ 38,587</b>
Beginning Cumulative Surplus (Deficit)	823,861	580,265		528,098	234,380		76,962	(182,396)	
Ending Cumulative Surplus (Deficit)	580,265	528,098		234,380	76,962		(182,396)	115,549	
AKSAS Carryforward Balance Program Share**					76,962		(182,396)	115,549	
**(Effective FY13 AKSAS Carryforward Balance is reconciled to Cumulative Surplus (Deficit))									
<b>AVERAGE PROGRAM COST PER LICENSE***</b>									
Number of Licensees			7,369	8,291	8,480	8,386	8,415	9,003	8,709
Revenue per License			232			207			230
Expenditures per License			273			260			226
Cost Increase/(Decrease) to Equal Expenditures			40			54			(4)
Cost Percent Increase/(Decrease) to Equal Expenditures			17%			26%			-2%
Adjustment to Cover Cost			(72)			(9)			(13)
<b>Total Program Cost Per License Increase/(Decrease)</b>			(32)			45			(18)
<b>Total Program Cost Per License Increase/(Decrease) as Percent</b>			-14%			22%			-8%
<b>Program Cost Per License for Next Biennium</b>			201			251			212
*** (Biennial license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.)									

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Board of Dental Examiners  
Schedule of Revenues and Expenditures

	FY 10	FY 11	Biennium	FY 12	FY 13	Biennium	FY 14	FY 15	Biennium
Revenue from License Fees	47,840	360,040	407,880	56,206	389,729	445,935	75,095	479,846	554,941
Revenue from Other Sources	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 47,840</b>	<b>\$ 360,040</b>	<b>\$ 407,880</b>	<b>\$ 56,206</b>	<b>\$ 389,729</b>	<b>\$ 445,935</b>	<b>\$ 75,095</b>	<b>\$ 479,846</b>	<b>\$ 554,941</b>
Direct Expenditures									
Personal Services	94,571	100,658	195,229	118,947	176,988	295,935	154,086	116,909	270,995
Travel	29,444	29,625	59,069	22,787	16,471	39,258	12,796	14,040	26,836
Services	29,464	30,888	60,352	17,235	128,666	145,901	105,918	55,437	161,354
Commodities	1,038	1,316	2,354	1,483	1,491	2,974	525	1,102	1,627
Capital Outlay	-	-	-	-	-	-	-	-	-
<b>Total Direct Expenditures</b>	<b>154,517</b>	<b>162,487</b>	<b>317,004</b>	<b>160,452</b>	<b>323,616</b>	<b>484,068</b>	<b>273,326</b>	<b>187,487</b>	<b>460,812</b>
Investigation Expenditures*									
71000-Personal Services	33,151	34,412	67,563	58,117	96,085	154,202	92,394	40,575	132,969
73079-Expert Witnesses	-	-	-	3,600	2,100	5,700	15,638	-	15,638
73812-Legal	18,388	13,843	32,231	7,389	118,132	125,521	81,128	29,978	111,106
73821-Hearing/Mediation	3,470	3,611	7,081	(540)	930	390	1,619	3,845	5,463
<b>Total Investigation Expenditures</b>	<b>55,009</b>	<b>51,865</b>	<b>106,874</b>	<b>68,566</b>	<b>217,247</b>	<b>285,813</b>	<b>190,777</b>	<b>74,398</b>	<b>265,175</b>
Indirect Expenditures									
Internal Administrative Costs	74,115	68,122	142,237	60,177	79,266	139,442	61,642	43,586	105,228
Departmental Costs	-	-	-	41,117	45,159	86,277	28,056	29,915	57,972
Statewide Costs	-	-	-	20,759	25,829	46,588	18,528	16,586	35,114
<b>Total Indirect Expenditures</b>	<b>74,115</b>	<b>68,122</b>	<b>142,237</b>	<b>122,053</b>	<b>150,253</b>	<b>272,306</b>	<b>108,227</b>	<b>90,088</b>	<b>198,315</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 228,632</b>	<b>\$ 230,609</b>	<b>\$ 459,241</b>	<b>\$ 282,505</b>	<b>\$ 473,869</b>	<b>\$ 756,374</b>	<b>\$ 381,553</b>	<b>\$ 277,575</b>	<b>\$ 659,127</b>
*(Investigation Expenditures are included in the total of Direct Expenditures.)									
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>\$ (180,792)</b>	<b>\$ 129,431</b>	<b>\$ (51,361)</b>	<b>\$ (226,299)</b>	<b>\$ (84,141)</b>	<b>\$ (310,439)</b>	<b>\$ (306,457)</b>	<b>\$ 202,271</b>	<b>\$ (104,186)</b>
Beginning Cumulative Surplus (Deficit)	541,838	361,046		490,477	264,178		180,037	(126,420)	
Ending Cumulative Surplus (Deficit)	361,046	490,477		264,178	180,037		(126,420)	75,851	
AKSAS Carryforward Balance Program Share**					180,037		(126,420)	75,851	
**(Effective FY13 AKSAS Carryforward Balance is reconciled to Cumulative Surplus (Deficit))									
<b>AVERAGE PROGRAM COST PER LICENSE***</b>									
Number of Licensees			1,357	2,117	2,361	2,239	2,314	2,448	2,381
Revenue per License			301			199			233
Expenditures per License			339			338			277
Cost Increase/(Decrease) to Equal Expenditures			38			139			44
Cost Percent Increase/(Decrease) to Equal Expenditures			13%			70%			19%
Adjustment to Cover Cost			(362)			(80)			(32)
<b>Total Program Cost Per License Increase/(Decrease)</b>			(324)			58			12
<b>Total Program Cost Per License Increase/(Decrease) as Percent</b>			-108%			29%			5%
<b>Program Cost Per License for Next Biennium</b>			(23)			257			245
*** (Biennial license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.)									

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Dietitians and Nutritionists  
Schedule of Revenues and Expenditures

	FY 10	FY 11	Biennium	FY 12	FY 13	Biennium	FY 14	FY 15	Biennium
Revenue from License Fees	10,280	2,225	12,505	10,795	2,395	13,190	11,395	3,745	15,140
Revenue from Other Sources	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 10,280</b>	<b>\$ 2,225</b>	<b>\$ 12,505</b>	<b>\$ 10,795</b>	<b>\$ 2,395</b>	<b>\$ 13,190</b>	<b>\$ 11,395</b>	<b>\$ 3,745</b>	<b>\$ 15,140</b>
<b>Direct Expenditures</b>									
Personal Services	2,958	1,099	4,057	3,290	2,013	5,303	7,764	4,667	12,431
Travel	-	-	-	-	-	-	-	-	-
Services	698	28	726	6	7	13	8,386	107	8,493
Commodities	4	-	4	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-	-	-
<b>Total Direct Expenditures</b>	<b>3,659</b>	<b>1,128</b>	<b>4,786</b>	<b>3,296</b>	<b>2,020</b>	<b>5,316</b>	<b>16,150</b>	<b>4,774</b>	<b>20,924</b>
<b>Investigation Expenditures*</b>									
71000-Personal Services	84	-	84	650	100	750	2,460	49	2,509
73079-Expert Witnesses	-	-	-	-	-	-	-	-	-
73812-Legal	-	-	-	-	-	-	7,245	-	7,245
73821-Hearing/Mediation	-	-	-	-	-	-	776	-	776
<b>Total Investigation Expenditures</b>	<b>84</b>	<b>-</b>	<b>84</b>	<b>650</b>	<b>100</b>	<b>750</b>	<b>10,480</b>	<b>49</b>	<b>10,529</b>
<b>Indirect Expenditures</b>									
Internal Administrative Costs	8,726	9,426	18,152	6,026	6,916	12,942	5,386	3,477	8,863
Departmental Costs	-	-	-	4,118	3,940	8,058	2,417	3,043	5,460
Statewide Costs	-	-	-	2,079	2,254	4,332	985	1,439	2,424
<b>Total Indirect Expenditures</b>	<b>8,726</b>	<b>9,426</b>	<b>18,152</b>	<b>12,223</b>	<b>13,110</b>	<b>25,332</b>	<b>8,788</b>	<b>7,959</b>	<b>16,747</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 12,385</b>	<b>\$ 10,554</b>	<b>\$ 22,938</b>	<b>\$ 15,519</b>	<b>\$ 15,129</b>	<b>\$ 30,648</b>	<b>\$ 24,938</b>	<b>\$ 12,733</b>	<b>\$ 37,671</b>
*(Investigation Expenditures are included in the total of Direct Expenditures.)									
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>\$ (2,105)</b>	<b>\$ (8,328)</b>	<b>\$ (10,433)</b>	<b>\$ (4,724)</b>	<b>\$ (12,734)</b>	<b>\$ (17,458)</b>	<b>\$ (13,543)</b>	<b>\$ (8,988)</b>	<b>\$ (22,531)</b>
Beginning Cumulative Surplus (Deficit)	72,839	70,734		62,406	57,682		44,948	31,404	
Ending Cumulative Surplus (Deficit)	70,734	62,406		57,682	44,948		31,404	22,416	
AKSAS Carryforward Balance Program Share**					44,948		31,404	22,416	
**(Effective FY13 AKSAS Carryforward Balance is reconciled to Cumulative Surplus (Deficit))									
<b>AVERAGE PROGRAM COST PER LICENSE***</b>									
Number of Licensees			174	212	206	209	199	222	211
Revenue per License			72			63			72
Expenditures per License			132			147			179
Cost Increase/(Decrease) to Equal Expenditures			60			84			107
Cost Percent Increase/(Decrease) to Equal Expenditures			83%			132%			149%
Adjustment to Cover Cost			(360)			(215)			(106)
<b>Total Program Cost Per License Increase/(Decrease)</b>			(300)			(132)			1
<b>Total Program Cost Per License Increase/(Decrease) as Percent</b>			-416%			-208%			1%
<b>Program Cost Per License for Next Biennium</b>			(227)			(68)			72
***Biennial license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.)									

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Board of Certified Direct Entry Midwives  
Schedule of Revenues and Expenditures

	FY 10	FY 11	Biennium	FY 12	FY 13	Biennium	FY 14	FY 15	Biennium
Revenue from License Fees	3,080	43,695	46,775	5,290	51,545	56,835	3,990	67,010	71,000
Revenue from Other Sources	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 3,080</b>	<b>\$ 43,695</b>	<b>\$ 46,775</b>	<b>\$ 5,290</b>	<b>\$ 51,545</b>	<b>\$ 56,835</b>	<b>\$ 3,990</b>	<b>\$ 67,010</b>	<b>\$ 71,000</b>
Direct Expenditures									
Personal Services	16,488	22,654	39,142	34,945	53,564	88,509	37,272	51,565	88,837
Travel	5,028	4,090	9,118	8,520	4,793	13,313	5,348	4,280	9,629
Services	1,020	4,656	5,676	5,544	6,580	12,124	2,465	11,097	13,561
Commodities	64	-	64	-	24	24	12	90	102
Capital Outlay	-	-	-	-	-	-	-	-	-
<b>Total Direct Expenditures</b>	<b>22,599</b>	<b>31,400</b>	<b>53,999</b>	<b>49,009</b>	<b>64,960</b>	<b>113,969</b>	<b>45,096</b>	<b>67,032</b>	<b>112,128</b>
Investigation Expenditures*									
71000-Personal Services	2,818	2,674	5,492	15,734	24,220	39,954	13,612	18,449	32,061
73079-Expert Witnesses	-	-	-	-	-	-	-	4,025	4,025
73812-Legal	214	2,638	2,852	-	5,504	5,504	1,829	3,606	5,436
73821-Hearing/Mediation	-	-	-	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>3,032</b>	<b>5,312</b>	<b>8,344</b>	<b>15,734</b>	<b>29,723</b>	<b>45,457</b>	<b>15,442</b>	<b>26,080</b>	<b>41,522</b>
Indirect Expenditures									
Internal Administrative Costs	2,585	2,700	5,285	1,706	2,082	3,787	1,516	5,793	7,309
Departmental Costs	-	-	-	1,165	1,186	2,351	4,900	10,177	15,077
Statewide Costs	-	-	-	588	678	1,267	4,282	7,577	11,859
<b>Total Indirect Expenditures</b>	<b>2,585</b>	<b>2,700</b>	<b>5,285</b>	<b>3,459</b>	<b>3,946</b>	<b>7,405</b>	<b>10,698</b>	<b>23,547</b>	<b>34,245</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 25,184</b>	<b>\$ 34,100</b>	<b>\$ 59,284</b>	<b>\$ 52,468</b>	<b>\$ 68,906</b>	<b>\$ 121,374</b>	<b>\$ 55,795</b>	<b>\$ 90,578</b>	<b>\$ 146,373</b>
*(Investigation Expenditures are included in the total of Direct Expenditures.)									
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>\$ (22,104)</b>	<b>\$ 9,595</b>	<b>\$ (12,509)</b>	<b>\$ (47,178)</b>	<b>\$ (17,361)</b>	<b>\$ (64,539)</b>	<b>\$ (51,805)</b>	<b>\$ (23,568)</b>	<b>\$ (75,373)</b>
Beginning Cumulative Surplus (Deficit)	(5,651)	(27,755)		(18,160)	(65,338)		(82,699)	(134,504)	
Ending Cumulative Surplus (Deficit)	(27,755)	(18,160)		(65,338)	(82,699)		(134,504)	(158,072)	
AKSAS Carryforward Balance Program Share**					(82,699)		(134,504)	(158,072)	
**(Effective FY13 AKSAS Carryforward Balance is reconciled to Cumulative Surplus (Deficit))									
<b>AVERAGE PROGRAM COST PER LICENSE***</b>									
Number of Licensees			51	60	62	61	51	64	58
Revenue per License			926			932			1,235
Expenditures per License			1,174			1,990			2,546
Cost Increase/(Decrease) to Equal Expenditures			248			1,058			1,311
Cost Percent Increase/(Decrease) to Equal Expenditures			27%			114%			106%
Adjustment to Cover Cost			360			1,356			2,749
<b>Total Program Cost Per License Increase/(Decrease)</b>			607			2,414			4,060
<b>Total Program Cost Per License Increase/(Decrease) as Percent</b>			66%			259%			329%
<b>Program Cost Per License for Next Biennium</b>			1,534			3,345			5,295
*** (Biennial license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.)									



Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Dispensing Opticians  
Schedule of Revenues and Expenditures

	FY 10	FY 11	Biennium	FY 12	FY 13	Biennium	FY 14	FY 15	Biennium
Revenue from License Fees	12,065	21,560	33,625	8,440	30,063	38,503	11,025	35,508	46,533
Revenue from Other Sources	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 12,065</b>	<b>\$ 21,560</b>	<b>\$ 33,625</b>	<b>\$ 8,440</b>	<b>\$ 30,063</b>	<b>\$ 38,503</b>	<b>\$ 11,025</b>	<b>\$ 35,508</b>	<b>\$ 46,533</b>
<b>Direct Expenditures</b>									
Personal Services	8,058	10,483	18,541	7,900	8,070	15,970	6,517	13,649	20,166
Travel	-	-	-	-	-	-	-	-	-
Services	-	2,357	2,357	131	1	132	111	544	655
Commodities	22	-	22	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-	-	-
<b>Total Direct Expenditures</b>	<b>8,080</b>	<b>12,840</b>	<b>20,920</b>	<b>8,031</b>	<b>8,071</b>	<b>16,102</b>	<b>6,628</b>	<b>14,193</b>	<b>20,820</b>
<b>Investigation Expenditures*</b>									
71000-Personal Services	506	300	806	1,962	1,695	3,657	1,209	6,653	7,862
73079-Expert Witnesses	-	-	-	-	-	-	-	-	-
73812-Legal	-	1,798	1,798	-	-	-	-	-	-
73821-Hearing/Mediation	-	-	-	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>506</b>	<b>2,098</b>	<b>2,604</b>	<b>1,962</b>	<b>1,695</b>	<b>3,657</b>	<b>1,209</b>	<b>6,653</b>	<b>7,862</b>
<b>Indirect Expenditures</b>									
Internal Administrative Costs	5,386	25,832	31,218	14,412	4,364	18,776	3,753	3,237	6,990
Departmental Costs	-	-	-	9,847	2,487	12,334	1,878	3,978	5,856
Statewide Costs	-	-	-	4,972	1,422	6,394	999	1,720	2,719
<b>Total Indirect Expenditures</b>	<b>5,386</b>	<b>25,832</b>	<b>31,218</b>	<b>29,230</b>	<b>8,273</b>	<b>37,504</b>	<b>6,630</b>	<b>8,935</b>	<b>15,565</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 13,466</b>	<b>\$ 38,672</b>	<b>\$ 52,138</b>	<b>\$ 37,261</b>	<b>\$ 16,344</b>	<b>\$ 53,605</b>	<b>\$ 13,257</b>	<b>\$ 23,128</b>	<b>\$ 36,385</b>
*(Investigation Expenditures are included in the total of Direct Expenditures.)									
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>\$ (1,401)</b>	<b>\$ (17,112)</b>	<b>\$ (18,513)</b>	<b>\$ (28,821)</b>	<b>\$ 13,719</b>	<b>\$ (15,103)</b>	<b>\$ (2,232)</b>	<b>\$ 12,380</b>	<b>\$ 10,147</b>
Beginning Cumulative Surplus (Deficit)	61,676	60,275		43,163	14,341		28,060	25,828	
Ending Cumulative Surplus (Deficit)	60,275	43,163		14,341	28,060		25,828	38,207	
AKSAS Carryforward Balance Program Share**					28,060		25,828	38,207	
**(Effective FY13 AKSAS Carryforward Balance is reconciled to Cumulative Surplus (Deficit))									
<b>AVERAGE PROGRAM COST PER LICENSE***</b>									
Number of Licensees			304	507	130	319	132	149	141
Revenue per License			111			121			331
Expenditures per License			172			168			259
Cost Increase/(Decrease) to Equal Expenditures			61			47			(72)
Cost Percent Increase/(Decrease) to Equal Expenditures			Recommend Review			39%			-22%
Adjustment to Cover Cost			(142)			(88)			(272)
<b>Total Program Cost Per License Increase/(Decrease)</b>			(81)			(41)			(344)
<b>Total Program Cost Per License Increase/(Decrease) as Percent</b>			Recommend Review			-34%			-104%
<b>Program Cost Per License for Next Biennium</b>			30			80			(13)
***(Biennial license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.)									

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Electrical Administrators  
Schedule of Revenues and Expenditures

	FY 10	FY 11	Biennium	FY 12	FY 13	Biennium	FY 14	FY 15	Biennium
Revenue from License Fees	172,745	20,935	193,680	174,330	22,430	196,760	178,010	24,110	202,120
Revenue from Other Sources	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 172,745</b>	<b>\$ 20,935</b>	<b>\$ 193,680</b>	<b>\$ 174,330</b>	<b>\$ 22,430</b>	<b>\$ 196,760</b>	<b>\$ 178,010</b>	<b>\$ 24,110</b>	<b>\$ 202,120</b>
<b>Direct Expenditures</b>									
Personal Services	36,523	27,132	63,655	38,602	16,489	55,091	27,029	29,061	56,090
Travel	118	-	118	-	-	-	-	-	-
Services	3,450	20,903	24,353	31,624	21,687	53,311	32,777	23,858	56,635
Commodities	1,401	-	1,401	126	32	158	30	6	36
Capital Outlay	-	-	-	-	-	-	-	-	-
<b>Total Direct Expenditures</b>	<b>41,492</b>	<b>48,035</b>	<b>89,526</b>	<b>70,352</b>	<b>38,209</b>	<b>108,561</b>	<b>59,836</b>	<b>52,926</b>	<b>112,762</b>
<b>Investigation Expenditures*</b>									
71000-Personal Services	1,301	1,613	2,914	786	334	1,120	3,915	2,827	6,742
73079-Expert Witnesses	-	-	-	-	-	-	-	-	-
73812-Legal	-	462	462	-	-	-	10,100	-	10,100
73821-Hearing/Mediation	-	-	-	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>1,301</b>	<b>2,075</b>	<b>3,376</b>	<b>786</b>	<b>334</b>	<b>1,120</b>	<b>14,015</b>	<b>2,827</b>	<b>16,842</b>
<b>Indirect Expenditures</b>									
Internal Administrative Costs	43,305	45,041	88,346	27,232	30,954	58,186	30,116	13,862	43,978
Departmental Costs	-	-	-	18,607	17,635	36,242	15,858	10,397	26,255
Statewide Costs	-	-	-	9,394	10,086	19,480	10,244	4,542	14,785
<b>Total Indirect Expenditures</b>	<b>43,305</b>	<b>45,041</b>	<b>88,346</b>	<b>55,232</b>	<b>58,676</b>	<b>113,908</b>	<b>56,217</b>	<b>28,801</b>	<b>85,018</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 84,797</b>	<b>\$ 93,076</b>	<b>\$ 177,872</b>	<b>\$ 125,584</b>	<b>\$ 96,884</b>	<b>\$ 222,469</b>	<b>\$ 116,053</b>	<b>\$ 81,727</b>	<b>\$ 197,780</b>
*(Investigation Expenditures are included in the total of Direct Expenditures.)									
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>\$ 87,948</b>	<b>\$ (72,141)</b>	<b>\$ 15,808</b>	<b>\$ 48,746</b>	<b>\$ (74,455)</b>	<b>\$ (25,709)</b>	<b>\$ 61,957</b>	<b>\$ (57,617)</b>	<b>\$ 4,340</b>
Beginning Cumulative Surplus (Deficit)	223,819	311,767		239,626	288,372		213,917	275,874	
Ending Cumulative Surplus (Deficit)	311,767	239,626		288,372	213,917		275,874	218,257	
AKSAS Carryforward Balance Program Share**					213,917		275,874	218,257	
**(Effective FY13 AKSAS Carryforward Balance is reconciled to Cumulative Surplus (Deficit))									
<b>AVERAGE PROGRAM COST PER LICENSE***</b>									
Number of Licensees			844	958	922	940	977	965	971
Revenue per License			229			209			208
Expenditures per License			211			237			204
Cost Increase/(Decrease) to Equal Expenditures			(19)			27			(4)
Cost Percent Increase/(Decrease) to Equal Expenditures			-8%		Recommend Review	13%			-2%
Adjustment to Cover Cost			(284)			(228)			(225)
<b>Total Program Cost Per License Increase/(Decrease)</b>			(303)			(200)			(229)
<b>Total Program Cost Per License Increase/(Decrease) as Percent</b>		Recommend Review	-132%		Recommend Review	-96%	Recommend Review		-110%
<b>Program Cost Per License for Next Biennium</b>			(73)			9			(21)
*** (Biennial license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.)									

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Euthanasia Permits  
Schedule of Revenues and Expenditures

	FY 10	FY 11	Biennium	FY 12	FY 13	Biennium	FY 14	FY 15	Biennium
Revenue from License Fees	225	500	726	100	225	325	150	225	375
Revenue from Other Sources	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 225</b>	<b>\$ 500</b>	<b>\$ 726</b>	<b>\$ 100</b>	<b>\$ 225</b>	<b>\$ 325</b>	<b>\$ 150</b>	<b>\$ 225</b>	<b>\$ 375</b>
Direct Expenditures									
Personal Services	38	114	152	148	6,113	6,261	6,239	75	6,314
Travel	-	-	-	-	-	-	-	-	-
Services	-	6	6	-	110	110	14	11	25
Commodities	-	-	-	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-	-	-
<b>Total Direct Expenditures</b>	<b>38</b>	<b>120</b>	<b>157</b>	<b>148</b>	<b>6,222</b>	<b>6,370</b>	<b>6,253</b>	<b>86</b>	<b>6,339</b>
Investigation Expenditures*									
71000-Personal Services	-	-	-	-	5,952	5,952	6,189	27	6,216
73079-Expert Witnesses	-	-	-	-	-	-	-	-	-
73812-Legal	-	-	-	-	-	-	-	-	-
73821-Hearing/Mediation	-	-	-	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,952</b>	<b>5,952</b>	<b>6,189</b>	<b>27</b>	<b>6,216</b>
Indirect Expenditures									
Internal Administrative Costs	700	408	1,108	284	336	620	326	170	496
Departmental Costs	-	-	-	194	191	386	688	184	871
Statewide Costs	-	-	-	98	109	207	573	17	590
<b>Total Indirect Expenditures</b>	<b>700</b>	<b>408</b>	<b>1,108</b>	<b>577</b>	<b>636</b>	<b>1,213</b>	<b>1,587</b>	<b>370</b>	<b>1,957</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 738</b>	<b>\$ 527</b>	<b>\$ 1,265</b>	<b>\$ 725</b>	<b>\$ 6,859</b>	<b>\$ 7,583</b>	<b>\$ 7,841</b>	<b>\$ 456</b>	<b>\$ 8,296</b>
*(Investigation Expenditures are included in the total of Direct Expenditures.)									
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>\$ (512)</b>	<b>\$ (27)</b>	<b>\$ (539)</b>	<b>\$ (625)</b>	<b>\$ (6,634)</b>	<b>\$ (7,258)</b>	<b>\$ (7,691)</b>	<b>\$ (231)</b>	<b>\$ (7,921)</b>
Beginning Cumulative Surplus (Deficit)	7,434	6,922		6,895	6,270		(364)	(8,054)	
Ending Cumulative Surplus (Deficit)	6,922	6,895		6,270	(364)		(8,054)	(8,285)	
AKSAS Carryforward Balance Program Share**					(364)		(8,054)	(8,285)	
**(Effective FY13 AKSAS Carryforward Balance is reconciled to Cumulative Surplus (Deficit))									
<b>AVERAGE PROGRAM COST PER LICENSE***</b>									
Number of Licensees			11	10	10	10	11	12	12
Revenue per License			69			33			33
Expenditures per License			120			758			721
Cost Increase/(Decrease) to Equal Expenditures			51			726			689
Cost Percent Increase/(Decrease) to Equal Expenditures	Recommend Review		74%	Recommend Review		2233%	Recommend Review		2112%
Adjustment to Cover Cost			(657)			36			720
<b>Total Program Cost Per License Increase/(Decrease)</b>			(605)			762			1,409
<b>Total Program Cost Per License Increase/(Decrease) as Percent</b>	Recommend Review		-875%	Recommend Review		2345%	Recommend Review		4322%
<b>Program Cost Per License for Next Biennium</b>			(536)			795			1,442
***(Biennial license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.)									

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Geologists  
Schedule of Revenues and Expenditures

	FY 10	FY 11	Biennium	FY 12	FY 13	Biennium	FY 14	FY 15	Biennium
Revenue from License Fees	1,260	1,800	3,060	400	1,030	1,430	1,790	1,855	3,645
Revenue from Other Sources	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 1,260</b>	<b>\$ 1,800</b>	<b>\$ 3,060</b>	<b>\$ 400</b>	<b>\$ 1,030</b>	<b>\$ 1,430</b>	<b>\$ 1,790</b>	<b>\$ 1,855</b>	<b>\$ 3,645</b>
<b>Direct Expenditures</b>									
Personal Services	987	989	1,976	470	583	1,053	1,603	1,144	2,747
Travel	-	-	-	-	-	-	-	-	-
Services	-	-	-	-	-	-	50	62	112
Commodities	-	-	-	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-	-	-
<b>Total Direct Expenditures</b>	<b>987</b>	<b>989</b>	<b>1,976</b>	<b>470</b>	<b>583</b>	<b>1,053</b>	<b>1,653</b>	<b>1,206</b>	<b>2,859</b>
<b>Investigation Expenditures*</b>									
71000-Personal Services	-	-	-	-	-	-	-	-	-
73079-Expert Witnesses	-	-	-	-	-	-	-	-	-
73812-Legal	-	-	-	-	-	-	-	-	-
73821-Hearing/Mediation	-	-	-	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Indirect Expenditures</b>									
Internal Administrative Costs	34,526	31,743	66,269	19,073	-	19,073	-	139	139
Departmental Costs	-	-	-	13,033	-	13,033	-	-	-
Statewide Costs	-	-	-	6,580	-	6,580	-	-	-
<b>Total Indirect Expenditures</b>	<b>34,526</b>	<b>31,743</b>	<b>66,269</b>	<b>38,686</b>	<b>-</b>	<b>38,686</b>	<b>-</b>	<b>139</b>	<b>139</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 35,513</b>	<b>\$ 32,732</b>	<b>\$ 68,245</b>	<b>\$ 39,156</b>	<b>\$ 583</b>	<b>\$ 39,738</b>	<b>\$ 1,653</b>	<b>\$ 1,345</b>	<b>\$ 2,999</b>
*(Investigation Expenditures are included in the total of Direct Expenditures.)									
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>\$ (34,253)</b>	<b>\$ (30,932)</b>	<b>\$ (65,185)</b>	<b>\$ (38,756)</b>	<b>\$ 447</b>	<b>\$ (38,308)</b>	<b>\$ 137</b>	<b>\$ 510</b>	<b>\$ 646</b>
Beginning Cumulative Surplus (Deficit)	(4,845)	(39,097)		(70,029)	(108,785)		(108,337)	(108,201)	
Ending Cumulative Surplus (Deficit)	(39,097)	(70,029)		(108,785)	(108,337)		(108,201)	(107,691)	
AKSAS Carryforward Balance Program Share**					(108,337)		(108,201)	(107,691)	
**(Effective FY13 AKSAS Carryforward Balance is reconciled to Cumulative Surplus (Deficit))									
<b>AVERAGE PROGRAM COST PER LICENSE***</b>									
Number of Licensees			632	671	685	678	710	738	724
Revenue per License			5			2			5
Expenditures per License			108			59			4
Cost Increase/(Decrease) to Equal Expenditures			103			57			(1)
Cost Percent Increase/(Decrease) to Equal Expenditures	<b>Recommend Review</b>		2130%	<b>Recommend Review</b>		2679%	<b>Recommend Review</b>		-18%
Adjustment to Cover Cost			111			160			149
<b>Total Program Cost Per License Increase/(Decrease)</b>			214			216			148
<b>Total Program Cost Per License Increase/(Decrease) as Percent</b>	<b>Recommend Review</b>		4419%	<b>Recommend Review</b>		10255%	<b>Recommend Review</b>		2937%
<b>Program Cost Per License for Next Biennium</b>			219			218			153
***[Biennial license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.]									

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Guardians and Conservators  
Schedule of Revenues and Expenditures

	FY 10	FY 11	Biennium	FY 12	FY 13	Biennium	FY 14	FY 15	Biennium
Revenue from License Fees	1,108	5,000	6,108	859	5,438	6,297	-	7,708	7,708
Revenue from Other Sources	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 1,108</b>	<b>\$ 5,000</b>	<b>\$ 6,108</b>	<b>\$ 859</b>	<b>\$ 5,438</b>	<b>\$ 6,297</b>	<b>\$ -</b>	<b>\$ 7,708</b>	<b>\$ 7,708</b>
Direct Expenditures									
Personal Services	791	863	1,654	439	1,341	1,780	1,221	1,041	2,262
Travel	-	-	-	-	-	-	-	-	-
Services	54	770	824	52	98	150	47	315	362
Commodities	10	-	10	-	-	-	-	88	88
Capital Outlay	-	-	-	-	-	-	-	-	-
<b>Total Direct Expenditures</b>	<b>855</b>	<b>1,632</b>	<b>2,488</b>	<b>491</b>	<b>1,439</b>	<b>1,930</b>	<b>1,268</b>	<b>1,445</b>	<b>2,713</b>
Investigation Expenditures*									
71000-Personal Services	111	59	170	-	35	35	556	545	1,101
73079-Expert Witnesses	-	-	-	-	-	-	-	-	-
73812-Legal	-	14	14	-	-	-	-	-	-
73821-Hearing/Mediation	-	-	-	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>111</b>	<b>73</b>	<b>184</b>	<b>-</b>	<b>35</b>	<b>35</b>	<b>556</b>	<b>545</b>	<b>1,101</b>
Indirect Expenditures									
Internal Administrative Costs	539	459	998	284	336	620	207	244	451
Departmental Costs	-	-	-	194	191	386	225	383	608
Statewide Costs	-	-	-	98	109	207	187	151	339
<b>Total Indirect Expenditures</b>	<b>539</b>	<b>459</b>	<b>998</b>	<b>577</b>	<b>636</b>	<b>1,213</b>	<b>619</b>	<b>779</b>	<b>1,398</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,394</b>	<b>\$ 2,091</b>	<b>\$ 3,486</b>	<b>\$ 1,068</b>	<b>\$ 2,076</b>	<b>\$ 3,143</b>	<b>\$ 1,887</b>	<b>\$ 2,224</b>	<b>\$ 4,111</b>
*(Investigation Expenditures are included in the total of Direct Expenditures.)									
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>\$ (286)</b>	<b>\$ 2,909</b>	<b>\$ 2,622</b>	<b>\$ (209)</b>	<b>\$ 3,362</b>	<b>\$ 3,153</b>	<b>\$ (1,887)</b>	<b>\$ 5,484</b>	<b>\$ 3,597</b>
Beginning Cumulative Surplus (Deficit)	(14,796)	(15,083)		(12,174)	(12,383)		(9,021)	(10,908)	
Ending Cumulative Surplus (Deficit)	(15,083)	(12,174)		(12,383)	(9,021)		(10,908)	(5,423)	
AKSAS Carryforward Balance Program Share**					(9,021)		(10,908)	(5,423)	
**(Effective FY13 AKSAS Carryforward Balance is reconciled to Cumulative Surplus (Deficit))									
<b>AVERAGE PROGRAM COST PER LICENSE***</b>									
Number of Licensees			10	10	10	10	8	10	9
Revenue per License			643			630			856
Expenditures per License			367			314			457
Cost Increase/(Decrease) to Equal Expenditures			(276)			(315)			(400)
Cost Percent Increase/(Decrease) to Equal Expenditures	Recommend Review		-43%	Recommend Review		-50%	Recommend Review		-47%
Adjustment to Cover Cost			1,281			902			603
<b>Total Program Cost Per License Increase/(Decrease)</b>			1,005			587			203
<b>Total Program Cost Per License Increase/(Decrease) as Percent</b>	Recommend Review		156%	Recommend Review		93%	Recommend Review		24%
<b>Program Cost Per License for Next Biennium</b>			1,648			1,216			1,059
***(Biennial license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.)									

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Board of Marine Pilots  
Schedule of Revenues and Expenditures

	FY 10	FY 11	Biennium	FY 12	FY 13	Biennium	FY 14	FY 15	Biennium
Revenue from License Fees	92,661	306,992	399,653	80,455	286,500	366,955	48,500	277,450	325,950
Revenue from Other Sources	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 92,661</b>	<b>\$ 306,992</b>	<b>\$ 399,653</b>	<b>\$ 80,455</b>	<b>\$ 286,500</b>	<b>\$ 366,955</b>	<b>\$ 48,500</b>	<b>\$ 277,450</b>	<b>\$ 325,950</b>
Direct Expenditures									
Personal Services	116,502	119,314	235,816	121,210	80,201	201,411	94,567	80,155	174,722
Travel	17,541	10,528	28,069	17,931	14,535	32,466	14,262	14,410	28,672
Services	54,165	37,102	91,267	22,548	37,492	60,040	22,691	12,220	34,912
Commodities	313	1,661	1,974	436	472	908	108	734	842
Capital Outlay	-	-	-	-	-	-	-	-	-
<b>Total Direct Expenditures</b>	<b>188,521</b>	<b>168,605</b>	<b>357,126</b>	<b>162,125</b>	<b>132,699</b>	<b>294,824</b>	<b>131,627</b>	<b>107,520</b>	<b>239,147</b>
Investigation Expenditures*									
71000-Personal Services	2,722	1,551	4,273	17,557	2,395	19,952	920	802	1,722
73079-Expert Witnesses	1,357	2,213	3,570	3,011	1,226	4,237	-	-	-
73812-Legal	44,743	24,697	69,440	11,794	32,835	44,629	18,690	1,804	20,494
73821-Hearing/Mediation	-	-	-	2,413	-	2,413	-	-	-
<b>Total Investigation Expenditures</b>	<b>48,822</b>	<b>28,462</b>	<b>77,284</b>	<b>34,775</b>	<b>36,456</b>	<b>71,231</b>	<b>19,611</b>	<b>2,606</b>	<b>22,216</b>
Indirect Expenditures									
Internal Administrative Costs	4,740	4,688	9,428	3,326	3,995	7,321	2,644	6,000	8,643
Departmental Costs	-	-	-	2,272	2,276	4,549	9,329	10,521	19,850
Statewide Costs	-	-	-	1,147	1,302	2,449	8,218	6,988	15,206
<b>Total Indirect Expenditures</b>	<b>4,740</b>	<b>4,688</b>	<b>9,428</b>	<b>6,745</b>	<b>7,573</b>	<b>14,319</b>	<b>20,190</b>	<b>23,509</b>	<b>43,699</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 193,261</b>	<b>\$ 173,293</b>	<b>\$ 366,554</b>	<b>\$ 168,870</b>	<b>\$ 140,273</b>	<b>\$ 309,143</b>	<b>\$ 151,818</b>	<b>\$ 131,029</b>	<b>\$ 282,847</b>
*(Investigation Expenditures are included in the total of Direct Expenditures.)									
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>\$ (100,600)</b>	<b>\$ 133,699</b>	<b>\$ 33,099</b>	<b>\$ (88,415)</b>	<b>\$ 146,227</b>	<b>\$ 57,812</b>	<b>\$ (103,318)</b>	<b>\$ 146,421</b>	<b>\$ 43,103</b>
Beginning Cumulative Surplus (Deficit)	2,792	(97,808)		35,891	(52,524)		93,703	(9,615)	
Ending Cumulative Surplus (Deficit)	(97,808)	35,891		(52,524)	93,703		(9,615)	136,806	
AKSAS Carryforward Balance Program Share**					93,703		(9,615)	136,806	
**(Effective FY13 AKSAS Carryforward Balance is reconciled to Cumulative Surplus (Deficit))									
<b>AVERAGE PROGRAM COST PER LICENSE***</b>									
Number of Licensees			90	117	119	118	90	93	92
Revenue per License			4,441			3,110			3,562
Expenditures per License			4,073			2,620			3,091
Cost Increase/(Decrease) to Equal Expenditures			(368)			(490)			(471)
Cost Percent Increase/(Decrease) to Equal Expenditures			-8%	Recommend Review		-16%	Recommend Review		-13%
Adjustment to Cover Cost			(399)			(794)			(1,495)
<b>Total Program Cost Per License Increase/(Decrease)</b>			(767)			(1,284)			(1,966)
<b>Total Program Cost Per License Increase/(Decrease) as Percent</b>			-17%	Recommend Review		-41%	Recommend Review		-55%
<b>Program Cost Per License for Next Biennium</b>			3,674			1,826			1,596
*** (Biennial license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.)									

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Board of Marital and Family Therapy  
Schedule of Revenues and Expenditures

	FY 10	FY 11	Biennium	FY 12	FY 13	Biennium	FY 14	FY 15	Biennium
Revenue from License Fees	11,300	75,095	86,395	7,665	55,500	63,165	12,015	61,048	73,063
Revenue from Other Sources	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 11,300</b>	<b>\$ 75,095</b>	<b>\$ 86,395</b>	<b>\$ 7,665</b>	<b>\$ 55,500</b>	<b>\$ 63,165</b>	<b>\$ 12,015</b>	<b>\$ 61,048</b>	<b>\$ 73,063</b>
Direct Expenditures									
Personal Services	17,802	21,648	39,450	21,392	34,463	55,855	33,604	23,351	56,956
Travel	14,816	5,029	19,845	6,384	6,884	13,268	8,437	8,251	16,689
Services	992	2,247	3,239	997	2,111	3,108	5,468	5,217	10,685
Commodities	43	93	136	101	36	137	12	4	16
Capital Outlay	-	-	-	-	-	-	-	-	-
<b>Total Direct Expenditures</b>	<b>33,653</b>	<b>29,017</b>	<b>62,670</b>	<b>28,874</b>	<b>43,494</b>	<b>72,368</b>	<b>47,521</b>	<b>36,823</b>	<b>84,345</b>
Investigation Expenditures*									
71000-Personal Services	2,240	2,071	4,311	2,714	4,818	7,532	5,832	3,189	9,021
73079-Expert Witnesses	-	-	-	-	-	-	-	-	-
73812-Legal	-	70	70	(659)	954	294	4,268	-	4,268
73821-Hearing/Mediation	-	-	-	(298)	-	(298)	264	-	264
<b>Total Investigation Expenditures</b>	<b>2,240</b>	<b>2,141</b>	<b>4,381</b>	<b>1,756</b>	<b>5,771</b>	<b>7,528</b>	<b>10,365</b>	<b>3,189</b>	<b>13,554</b>
Indirect Expenditures									
Internal Administrative Costs	5,117	4,738	9,855	2,843	3,727	6,569	2,932	3,846	6,778
Departmental Costs	-	-	-	1,942	2,123	4,065	4,173	5,763	9,935
Statewide Costs	-	-	-	981	1,214	2,195	3,445	3,363	6,808
<b>Total Indirect Expenditures</b>	<b>5,117</b>	<b>4,738</b>	<b>9,855</b>	<b>5,765</b>	<b>7,064</b>	<b>12,829</b>	<b>10,549</b>	<b>12,973</b>	<b>23,522</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 38,770</b>	<b>\$ 33,755</b>	<b>\$ 72,525</b>	<b>\$ 34,639</b>	<b>\$ 50,558</b>	<b>\$ 85,197</b>	<b>\$ 58,070</b>	<b>\$ 49,796</b>	<b>\$ 107,867</b>
*(Investigation Expenditures are included in the total of Direct Expenditures.)									
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>\$ (27,470)</b>	<b>\$ 41,340</b>	<b>\$ 13,870</b>	<b>\$ (26,974)</b>	<b>\$ 4,942</b>	<b>\$ (22,032)</b>	<b>\$ (46,055)</b>	<b>\$ 11,251</b>	<b>\$ (34,804)</b>
Beginning Cumulative Surplus (Deficit)	120,357	92,887		134,227	107,253		112,195	66,140	
Ending Cumulative Surplus (Deficit)	92,887	134,227		107,253	112,195		66,140	77,391	
AKSAS Carryforward Balance Program Share**					112,195		66,140	77,391	
**(Effective FY13 AKSAS Carryforward Balance is reconciled to Cumulative Surplus (Deficit))									
<b>AVERAGE PROGRAM COST PER LICENSE***</b>									
Number of Licensees			94	100	111	106	106	119	113
Revenue per License			919			599			649
Expenditures per License			772			808			959
Cost Increase/(Decrease) to Equal Expenditures			(148)			209			309
Cost Percent Increase/(Decrease) to Equal Expenditures			-16%			35%			48%
Adjustment to Cover Cost			(1,428)			(1,063)			(688)
<b>Total Program Cost Per License Increase/(Decrease)</b>			(1,576)			(855)			(379)
<b>Total Program Cost Per License Increase/(Decrease) as Percent</b>			-171%			-143%			-58%
<b>Program Cost Per License for Next Biennium</b>			(656)			(256)			271
***(Biennial license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.)									

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Board of Message Therapists  
Schedule of Revenues and Expenditures

	FY 10	FY 11	Biennium		FY 12	FY 13	Biennium		FY 14	FY 15	Biennium
Revenue from License Fees	-	-	-		-	-	-		-	660	660
Revenue from Other Sources	-	-	-		-	-	-		-	-	-
<b>TOTAL REVENUE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ 660</b>	<b>\$ 660</b>
Direct Expenditures											
Personal Services	-	-	-		-	-	-		-	34,676	34,676
Travel	-	-	-		-	-	-		-	6,585	6,585
Services	-	-	-		-	-	-		-	12,627	12,627
Commodities	-	-	-		-	-	-		-	274	274
Capital Outlay	-	-	-		-	-	-		-	-	-
<b>Total Direct Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>54,161</b>	<b>54,161</b>
Investigation Expenditures*											
71000-Personal Services	-	-	-		-	-	-		-	879	879
73079-Expert Witnesses	-	-	-		-	-	-		-	-	-
73812-Legal	-	-	-		-	-	-		-	-	-
73821-Hearing/Mediation	-	-	-		-	-	-		-	-	-
<b>Total Investigation Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>879</b>	<b>879</b>
Indirect Expenditures											
Internal Administrative Costs	-	-	-		-	-	-		-	3,688	3,688
Departmental Costs	-	-	-		-	-	-		-	7,130	7,130
Statewide Costs	-	-	-		-	-	-		-	5,605	5,605
<b>Total Indirect Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>16,424</b>	<b>16,424</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ 70,585</b>	<b>\$ 70,585</b>
*(Investigation Expenditures are included in the total of Direct Expenditures.)											
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ (69,925)</b>	<b>\$ (69,925)</b>
Beginning Cumulative Surplus (Deficit)	-	-			-	-			-	-	
Ending Cumulative Surplus (Deficit)	-	-			-	-			-	(69,925)	
AKSAS Carryforward Balance Program Share**										(69,925)	
**(Effective FY13 AKSAS Carryforward Balance is reconciled to Cumulative Surplus (Deficit))											
<b>AVERAGE PROGRAM COST PER LICENSE***</b>											
Number of Licensees											
Revenue per License											
Expenditures per License											
Cost Increase/(Decrease) to Equal Expenditures											
Cost Percent Increase/(Decrease) to Equal Expenditures											
Adjustment to Cover Cost											
<b>Total Program Cost Per License Increase/(Decrease)</b>											
<b>Total Program Cost Per License Increase/(Decrease) as Percent</b>											
<b>Program Cost Per License for Next Biennium</b>											
*** (Biennial license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.)											



Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Mechanical Administrators  
Schedule of Revenues and Expenditures

	FY 10	FY 11	Biennium	FY 12	FY 13	Biennium	FY 14	FY 15	Biennium
Revenue from License Fees	130,885	14,175	145,061	137,390	16,270	153,660	142,820	15,215	158,035
Revenue from Other Sources	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 130,885</b>	<b>\$ 14,175</b>	<b>\$ 145,061</b>	<b>\$ 137,390</b>	<b>\$ 16,270</b>	<b>\$ 153,660</b>	<b>\$ 142,820</b>	<b>\$ 15,215</b>	<b>\$ 158,035</b>
Direct Expenditures									
Personal Services	30,341	24,491	54,833	31,865	13,511	45,376	25,295	25,558	50,854
Travel	118	-	118	-	-	-	-	-	-
Services	6,047	25,750	31,796	35,887	21,397	57,284	19,762	21,741	41,503
Commodities	1,401	-	1,401	126	32	158	30	6	36
Capital Outlay	-	-	-	-	-	-	-	-	-
<b>Total Direct Expenditures</b>	<b>37,907</b>	<b>50,241</b>	<b>88,148</b>	<b>67,878</b>	<b>34,940</b>	<b>102,818</b>	<b>45,087</b>	<b>47,306</b>	<b>92,393</b>
Investigation Expenditures*									
71000-Personal Services	6,585	2,933	9,518	746	385	1,131	5,651	1,511	7,161
73079-Expert Witnesses	-	-	-	-	-	-	-	-	-
73812-Legal	2,529	2,169	4,698	10,690	2,799	13,489	1,094	-	1,094
73821-Hearing/Mediation	-	160	160	6,572	-	6,572	-	-	-
<b>Total Investigation Expenditures</b>	<b>9,114</b>	<b>5,261</b>	<b>14,375</b>	<b>18,008</b>	<b>3,184</b>	<b>21,192</b>	<b>6,745</b>	<b>1,511</b>	<b>8,256</b>
Indirect Expenditures									
Internal Administrative Costs	26,446	27,514	53,960	16,600	19,204	35,804	18,728	9,043	27,771
Departmental Costs	-	-	-	11,343	10,941	22,283	12,199	7,395	19,594
Statewide Costs	-	-	-	5,727	6,258	11,984	8,412	3,736	12,148
<b>Total Indirect Expenditures</b>	<b>26,446</b>	<b>27,514</b>	<b>53,960</b>	<b>33,670</b>	<b>36,402</b>	<b>70,072</b>	<b>39,339</b>	<b>20,174</b>	<b>59,513</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 64,353</b>	<b>\$ 77,755</b>	<b>\$ 142,108</b>	<b>\$ 101,548</b>	<b>\$ 71,341</b>	<b>\$ 172,889</b>	<b>\$ 84,427</b>	<b>\$ 67,480</b>	<b>\$ 151,906</b>
*(Investigation Expenditures are included in the total of Direct Expenditures.)									
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>\$ 66,532</b>	<b>\$ (63,579)</b>	<b>\$ 2,953</b>	<b>\$ 35,842</b>	<b>\$ (55,071)</b>	<b>\$ (19,229)</b>	<b>\$ 58,393</b>	<b>\$ (52,265)</b>	<b>\$ 6,129</b>
Beginning Cumulative Surplus (Deficit)	182,800	249,332		185,753	221,596		166,524	224,917	
Ending Cumulative Surplus (Deficit)	249,332	185,753		221,596	166,524		224,917	172,653	
AKSAS Carryforward Balance Program Share**					166,524		224,917	172,653	
**(Effective FY13 AKSAS Carryforward Balance is reconciled to Cumulative Surplus (Deficit))									
<b>AVERAGE PROGRAM COST PER LICENSE***</b>									
Number of Licensees			516	584	572	578	606	595	601
Revenue per License			281			266			263
Expenditures per License			276			299			253
Cost Increase/(Decrease) to Equal Expenditures			(6)			33			(10)
Cost Percent Increase/(Decrease) to Equal Expenditures			-2%	Recommend Review		13%			-4%
Adjustment to Cover Cost			(360)			(288)			(288)
<b>Total Program Cost Per License Increase/(Decrease)</b>			(366)			(255)			(298)
<b>Total Program Cost Per License Increase/(Decrease) as Percent</b>	Recommend Review		-130%	Recommend Review		-96%	Recommend Review		-113%
<b>Program Cost Per License for Next Biennium</b>			(85)			11			(35)
***Biennial license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.)									

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Medical Board  
Schedule of Revenues and Expenditures

	FY 10	FY 11	Biennium	FY 12	FY 13	Biennium	FY 14	FY 15	Biennium
Revenue from License Fees	347,852	1,252,863	1,600,715	234,358	1,296,736	1,531,094	278,849	1,433,640	1,712,489
Revenue from Other Sources	-	-	-	-	-	-	-	1,071	1,071
<b>TOTAL REVENUE</b>	<b>\$ 347,852</b>	<b>\$ 1,252,863</b>	<b>\$ 1,600,715</b>	<b>\$ 234,358</b>	<b>\$ 1,296,736</b>	<b>\$ 1,531,094</b>	<b>\$ 278,849</b>	<b>\$ 1,434,712</b>	<b>\$ 1,713,560</b>
<b>Direct Expenditures</b>									
Personal Services	580,895	542,679	1,123,574	492,682	498,116	990,798	587,171	686,429	1,273,601
Travel	27,101	32,629	59,730	26,454	31,011	57,465	37,760	30,373	68,133
Services	237,383	429,916	667,299	89,902	159,250	249,152	128,048	174,645	302,693
Commodities	6,615	6,527	13,142	6,286	6,104	12,390	3,921	4,567	8,488
Capital Outlay	-	-	-	-	-	-	-	-	-
<b>Total Direct Expenditures</b>	<b>851,994</b>	<b>1,011,750</b>	<b>1,863,744</b>	<b>615,324</b>	<b>694,481</b>	<b>1,309,805</b>	<b>756,901</b>	<b>896,014</b>	<b>1,652,915</b>
<b>Investigation Expenditures*</b>									
71000-Personal Services	256,916	159,328	416,243	167,619	138,749	306,368	228,466	247,587	476,053
73079-Expert Witnesses	61,291	57,463	118,754	16,363	9,219	25,582	10,900	2,400	13,300
73812-Legal	141,169	241,008	382,176	39,437	122,144	161,581	82,256	41,646	123,902
73821-Hearing/Mediation	18,547	71,413	89,960	17,946	17,100	35,046	17,835	1,749	19,584
<b>Total Investigation Expenditures</b>	<b>477,922</b>	<b>529,211</b>	<b>1,007,134</b>	<b>241,364</b>	<b>287,213</b>	<b>528,577</b>	<b>339,457</b>	<b>293,382</b>	<b>632,839</b>
<b>Indirect Expenditures</b>									
Internal Administrative Costs	211,356	201,257	412,613	135,532	188,579	324,111	140,448	139,915	280,363
Departmental Costs	-	-	-	92,607	107,437	200,043	87,366	129,871	217,237
Statewide Costs	-	-	-	46,754	61,449	108,202	64,315	87,627	151,942
<b>Total Indirect Expenditures</b>	<b>211,356</b>	<b>201,257</b>	<b>412,613</b>	<b>274,892</b>	<b>357,464</b>	<b>632,357</b>	<b>292,128</b>	<b>357,414</b>	<b>649,542</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,063,350</b>	<b>\$ 1,213,007</b>	<b>\$ 2,276,357</b>	<b>\$ 890,216</b>	<b>\$ 1,051,945</b>	<b>\$ 1,942,161</b>	<b>\$ 1,049,029</b>	<b>\$ 1,253,428</b>	<b>\$ 2,302,457</b>
*(Investigation Expenditures are included in the total of Direct Expenditures.)									
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>\$ (715,498)</b>	<b>\$ 39,856</b>	<b>\$ (675,643)</b>	<b>\$ (655,858)</b>	<b>\$ 244,791</b>	<b>\$ (411,067)</b>	<b>\$ (770,180)</b>	<b>\$ 181,283</b>	<b>\$ (588,897)</b>
Beginning Cumulative Surplus (Deficit)	2,536,227	1,820,729		1,860,585	1,204,726		1,449,517	679,337	
Ending Cumulative Surplus (Deficit)	1,820,729	1,860,585		1,204,726	1,449,517		679,337	860,620	
AKSAS Carryforward Balance Program Share**					1,449,517		679,337	860,620	
**(Effective FY13 AKSAS Carryforward Balance is reconciled to Cumulative Surplus (Deficit))									
<b>AVERAGE PROGRAM COST PER LICENSE***</b>									
Number of Licensees			3,937	4,768	5,617	5,193	5,116	5,553	5,335
Revenue per License			407			295			321
Expenditures per License			578			374			432
Cost Increase/(Decrease) to Equal Expenditures			172			79			110
Cost Percent Increase/(Decrease) to Equal Expenditures			42%			27%			34%
Adjustment to Cover Cost			(473)			(279)			(161)
<b>Total Program Cost Per License Increase/(Decrease)</b>			(301)			(200)			(51)
<b>Total Program Cost Per License Increase/(Decrease) as Percent</b>			-74%			-68%			-16%
<b>Program Cost Per License for Next Biennium</b>			106			95			270
***(Biennial license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.)									

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Mortuary Science  
Schedule of Revenues and Expenditures

	FY 10	FY 11	Biennium	FY 12	FY 13	Biennium	FY 14	FY 15	Biennium
Revenue from License Fees	5,855	27,280	33,135	4,655	23,804	28,459	3,905	28,993	32,898
Revenue from Other Sources	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 5,855</b>	<b>\$ 27,280</b>	<b>\$ 33,135</b>	<b>\$ 4,655</b>	<b>\$ 23,804</b>	<b>\$ 28,459</b>	<b>\$ 3,905</b>	<b>\$ 28,993</b>	<b>\$ 32,898</b>
<b>Direct Expenditures</b>									
Personal Services	10,423	26,926	37,349	11,067	23,087	34,154	20,526	8,209	28,735
Travel	-	-	-	-	-	-	67	-	67
Services	363	1,134	1,497	822	250	1,072	457	1,238	1,695
Commodities	189	127	317	-	33	33	-	-	-
Capital Outlay	-	-	-	-	-	-	-	-	-
<b>Total Direct Expenditures</b>	<b>10,975</b>	<b>28,188</b>	<b>39,163</b>	<b>11,889</b>	<b>23,370</b>	<b>35,259</b>	<b>21,049</b>	<b>9,447</b>	<b>30,496</b>
<b>Investigation Expenditures*</b>									
71000-Personal Services	2,178	10,669	12,847	6,053	9,668	15,721	16,292	1,606	17,898
73079-Expert Witnesses	-	-	-	-	-	-	-	-	-
73812-Legal	-	70	70	-	-	-	-	-	-
73821-Hearing/Mediation	-	-	-	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>2,178</b>	<b>10,739</b>	<b>12,917</b>	<b>6,053</b>	<b>9,668</b>	<b>15,721</b>	<b>16,292</b>	<b>1,606</b>	<b>17,898</b>
<b>Indirect Expenditures</b>									
Internal Administrative Costs	5,817	5,401	11,218	4,207	5,640	9,847	3,983	3,023	7,006
Departmental Costs	-	-	-	2,875	3,213	6,088	3,150	2,665	5,815
Statewide Costs	-	-	-	1,451	1,838	3,289	2,402	1,308	3,709
<b>Total Indirect Expenditures</b>	<b>5,817</b>	<b>5,401</b>	<b>11,218</b>	<b>8,533</b>	<b>10,691</b>	<b>19,224</b>	<b>9,534</b>	<b>6,996</b>	<b>16,530</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 16,792</b>	<b>\$ 33,589</b>	<b>\$ 50,381</b>	<b>\$ 20,422</b>	<b>\$ 34,061</b>	<b>\$ 54,483</b>	<b>\$ 30,583</b>	<b>\$ 16,443</b>	<b>\$ 47,027</b>
*(Investigation Expenditures are included in the total of Direct Expenditures.)									
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>\$ (10,937)</b>	<b>\$ (6,309)</b>	<b>\$ (17,247)</b>	<b>\$ (15,767)</b>	<b>\$ (10,258)</b>	<b>\$ (26,024)</b>	<b>\$ (26,678)</b>	<b>\$ 12,549</b>	<b>\$ (14,129)</b>
Beginning Cumulative Surplus (Deficit)	60,866	49,929		43,620	27,853		17,595	(9,083)	
Ending Cumulative Surplus (Deficit)	49,929	43,620		27,853	17,595		(9,083)	3,466	
AKSAS Carryforward Balance Program Share**					17,595		(9,083)	3,466	
**(Effective FY13 AKSAS Carryforward Balance is reconciled to Cumulative Surplus (Deficit))									
<b>AVERAGE PROGRAM COST PER LICENSE***</b>									
Number of Licensees			107	148	168	158	150	159	155
Revenue per License			310			180			213
Expenditures per License			471			345			304
Cost Increase/(Decrease) to Equal Expenditures			161			165			91
Cost Percent Increase/(Decrease) to Equal Expenditures			52%			91%			43%
Adjustment to Cover Cost			(408)			(111)			(22)
<b>Total Program Cost Per License Increase/(Decrease)</b>			(246)			53			69
<b>Total Program Cost Per License Increase/(Decrease) as Percent</b>			-80%			30%			32%
<b>Program Cost Per License for Next Biennium</b>			63			233			282
***(Biennial license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.)									

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Naturopaths  
Schedule of Revenues and Expenditures

	FY 10	FY 11	Biennium	FY 12	FY 13	Biennium	FY 14	FY 15	Biennium
Revenue from License Fees	20,850	4,250	25,100	27,580	3,297	30,877	25,185	2,420	27,605
Revenue from Other Sources	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 20,850</b>	<b>\$ 4,250</b>	<b>\$ 25,100</b>	<b>\$ 27,580</b>	<b>\$ 3,297</b>	<b>\$ 30,877</b>	<b>\$ 25,185</b>	<b>\$ 2,420</b>	<b>\$ 27,605</b>
<b>Direct Expenditures</b>									
Personal Services	6,403	2,601	9,004	9,547	8,126	17,673	12,890	3,480	16,370
Travel	-	-	-	-	-	-	-	-	-
Services	2	7,786	7,788	71,640	11,723	83,363	17,561	41,667	59,227
Commodities	10	-	10	13	-	13	-	-	-
Capital Outlay	-	-	-	-	-	-	-	-	-
<b>Total Direct Expenditures</b>	<b>6,414</b>	<b>10,387</b>	<b>16,802</b>	<b>81,200</b>	<b>19,849</b>	<b>101,049</b>	<b>30,451</b>	<b>45,147</b>	<b>75,597</b>
<b>Investigation Expenditures*</b>									
71000-Personal Services	2,465	506	2,971	5,979	1,886	7,865	3,358	1,163	4,521
73079-Expert Witnesses	-	-	-	-	-	-	-	-	-
73812-Legal	-	7,546	7,546	65,139	11,320	76,458	17,161	23,434	40,595
73821-Hearing/Mediation	-	203	203	6,447	-	6,447	-	-	-
<b>Total Investigation Expenditures</b>	<b>2,465</b>	<b>8,255</b>	<b>10,720</b>	<b>77,564</b>	<b>13,206</b>	<b>90,770</b>	<b>20,520</b>	<b>24,597</b>	<b>45,116</b>
<b>Indirect Expenditures</b>									
Internal Administrative Costs	2,101	2,497	4,598	1,649	1,914	3,562	1,924	1,218	3,142
Departmental Costs	-	-	-	1,127	1,090	2,217	1,811	1,398	3,210
Statewide Costs	-	-	-	569	624	1,192	1,202	962	2,164
<b>Total Indirect Expenditures</b>	<b>2,101</b>	<b>2,497</b>	<b>4,598</b>	<b>3,344</b>	<b>3,627</b>	<b>6,971</b>	<b>4,937</b>	<b>3,579</b>	<b>8,515</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 8,515</b>	<b>\$ 12,884</b>	<b>\$ 21,400</b>	<b>\$ 84,544</b>	<b>\$ 23,477</b>	<b>\$ 108,021</b>	<b>\$ 35,387</b>	<b>\$ 48,725</b>	<b>\$ 84,113</b>
*(Investigation Expenditures are included in the total of Direct Expenditures.)									
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>\$ 12,335</b>	<b>\$ (8,634)</b>	<b>\$ 3,700</b>	<b>\$ (56,964)</b>	<b>\$ (20,180)</b>	<b>\$ (77,144)</b>	<b>\$ (10,202)</b>	<b>\$ (46,305)</b>	<b>\$ (56,508)</b>
Beginning Cumulative Surplus (Deficit)	5,739	18,074		9,440	(47,524)		(67,704)	(77,906)	
Ending Cumulative Surplus (Deficit)	18,074	9,440		(47,524)	(67,704)		(77,906)	(124,212)	
AKSAS Carryforward Balance Program Share**					(67,704)		(77,906)	(124,212)	
**(Effective FY13 AKSAS Carryforward Balance is reconciled to Cumulative Surplus (Deficit))									
<b>AVERAGE PROGRAM COST PER LICENSE***</b>									
Number of Licensees			44	58	57	58	62	54	58
Revenue per License			570			537			476
Expenditures per License			486			1,879			1,450
Cost Increase/(Decrease) to Equal Expenditures			(84)			1,342			974
Cost Percent Increase/(Decrease) to Equal Expenditures	Recommend Review		-15%	Recommend Review		250%	Recommend Review		205%
Adjustment to Cover Cost			(215)			1,177			2,142
<b>Total Program Cost Per License Increase/(Decrease)</b>			(299)			2,519			3,116
<b>Total Program Cost Per License Increase/(Decrease) as Percent</b>	Recommend Review		-52%	Recommend Review		469%	Recommend Review		655%
<b>Program Cost Per License for Next Biennium</b>			272			3,056			3,592
***(Biennial license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.)									

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Board of Nursing  
Schedule of Revenues and Expenditures

	FY 10	FY 11	Biennium	FY 12	FY 13	Biennium	FY 14	FY 15	Biennium
Revenue from License Fees	1,059,341	2,394,091	3,453,432	998,899	2,515,011	3,513,910	1,024,727	2,589,410	3,614,137
Revenue from Other Sources	-	-	-	-	-	-	2,497	6,744	9,242
<b>TOTAL REVENUE</b>	<b>\$ 1,059,341</b>	<b>\$ 2,394,091</b>	<b>\$ 3,453,432</b>	<b>\$ 998,899</b>	<b>\$ 2,515,011</b>	<b>\$ 3,513,910</b>	<b>\$ 1,027,225</b>	<b>\$ 2,596,154</b>	<b>\$ 3,623,379</b>
Direct Expenditures									
Personal Services	628,208	713,120	1,341,328	710,446	721,394	1,431,840	850,867	919,911	1,770,778
Travel	28,667	18,164	46,831	17,814	22,013	39,827	26,960	33,063	60,023
Services	279,808	447,407	727,215	342,033	302,175	644,208	289,470	294,532	584,002
Commodities	5,202	3,429	8,630	2,408	3,195	5,603	3,681	3,274	6,955
Capital Outlay	-	-	-	-	-	-	-	-	-
<b>Total Direct Expenditures</b>	<b>941,884</b>	<b>1,182,120</b>	<b>2,124,004</b>	<b>1,072,701</b>	<b>1,048,778</b>	<b>2,121,479</b>	<b>1,170,978</b>	<b>1,250,780</b>	<b>2,421,758</b>
Investigation Expenditures*									
71000-Personal Services	235,846	271,465	507,311	264,256	288,579	552,835	391,059	362,762	753,821
73079-Expert Witnesses	1,564	3,875	5,439	1,200	-	1,200	-	12,375	12,375
73812-Legal	78,673	140,147	218,820	157,533	96,777	254,310	52,746	60,348	113,094
73821-Hearing/Mediation	13,761	63,092	76,853	7,441	17,113	24,554	12,541	17,375	29,916
<b>Total Investigation Expenditures</b>	<b>329,844</b>	<b>478,579</b>	<b>808,423</b>	<b>430,430</b>	<b>402,469</b>	<b>832,899</b>	<b>456,347</b>	<b>452,859</b>	<b>909,206</b>
Indirect Expenditures									
Internal Administrative Costs	818,545	771,300	1,589,845	462,765	633,755	1,096,520	494,794	346,505	841,299
Departmental Costs	-	-	-	316,199	361,062	677,260	188,225	215,006	403,231
Statewide Costs	-	-	-	159,637	206,510	366,147	115,731	120,790	236,521
<b>Total Indirect Expenditures</b>	<b>818,545</b>	<b>771,300</b>	<b>1,589,845</b>	<b>938,601</b>	<b>1,201,327</b>	<b>2,139,928</b>	<b>798,751</b>	<b>682,300</b>	<b>1,481,051</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,760,429</b>	<b>\$ 1,953,420</b>	<b>\$ 3,713,849</b>	<b>\$ 2,011,302</b>	<b>\$ 2,250,105</b>	<b>\$ 4,261,407</b>	<b>\$ 1,969,729</b>	<b>\$ 1,933,080</b>	<b>\$ 3,902,809</b>
*(Investigation Expenditures are included in the total of Direct Expenditures.)									
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>\$ (701,088)</b>	<b>\$ 440,671</b>	<b>\$ (260,417)</b>	<b>\$ (1,012,403)</b>	<b>\$ 264,906</b>	<b>\$ (747,497)</b>	<b>\$ (942,504)</b>	<b>\$ 663,074</b>	<b>\$ (279,430)</b>
Beginning Cumulative Surplus (Deficit)	2,572,804	1,871,716		2,312,387	1,299,984		1,564,890	622,386	
Ending Cumulative Surplus (Deficit)	1,871,716	2,312,387		1,299,984	1,564,890		622,386	1,285,460	
AKSAS Carryforward Balance Program Share**					1,564,890		622,386	1,285,460	
**(Effective FY13 AKSAS Carryforward Balance is reconciled to Cumulative Surplus (Deficit))									
<b>AVERAGE PROGRAM COST PER LICENSE***</b>									
Number of Licensees			15,168	16,280	18,877	17,579	18,116	19,800	18,958
Revenue per License			228			200			191
Expenditures per License			245			242			206
Cost Increase/(Decrease) to Equal Expenditures			17			43			15
Cost Percent Increase/(Decrease) to Equal Expenditures			8%		Recommend Review	21%			8%
Adjustment to Cover Cost			(152)			(89)			(68)
<b>Total Program Cost Per License Increase/(Decrease)</b>			(135)			(46)			(53)
<b>Total Program Cost Per License Increase/(Decrease) as Percent</b>		Recommend Review	-59%		Recommend Review	-23%	Recommend Review		-28%
<b>Program Cost Per License for Next Biennium</b>			92			153			138
*** (Biennial license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.)									

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Nursing Home Administrators  
Schedule of Revenues and Expenditures

	FY 10	FY 11	Biennium	FY 12	FY 13	Biennium	FY 14	FY 15	Biennium
Revenue from License Fees	2,470	15,528	17,997	2,285	15,010	17,295	2,760	15,900	18,660
Revenue from Other Sources	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 2,470</b>	<b>\$ 15,528</b>	<b>\$ 17,997</b>	<b>\$ 2,285</b>	<b>\$ 15,010</b>	<b>\$ 17,295</b>	<b>\$ 2,760</b>	<b>\$ 15,900</b>	<b>\$ 18,660</b>
Direct Expenditures									
Personal Services	2,173	5,075	7,248	1,771	3,515	5,286	3,192	2,426	5,618
Travel	-	-	-	-	-	-	-	-	-
Services	1,388	1,431	2,819	1,208	1,608	2,816	1,555	1,725	3,280
Commodities	32	-	32	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-	-	-	-
<b>Total Direct Expenditures</b>	<b>3,593</b>	<b>6,505</b>	<b>10,098</b>	<b>2,979</b>	<b>5,123</b>	<b>8,102</b>	<b>4,747</b>	<b>4,151</b>	<b>8,898</b>
Investigation Expenditures*									
71000-Personal Services	-	2,237	2,237	261	294	555	272	323	595
73079-Expert Witnesses	-	-	-	-	-	-	-	-	-
73812-Legal	140	14	154	-	-	-	-	-	-
73821-Hearing/Mediation	-	-	-	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>140</b>	<b>2,251</b>	<b>2,391</b>	<b>261</b>	<b>294</b>	<b>555</b>	<b>272</b>	<b>323</b>	<b>595</b>
Indirect Expenditures									
Internal Administrative Costs	2,855	2,700	5,555	1,563	2,115	3,678	1,646	1,174	2,820
Departmental Costs	-	-	-	1,068	1,205	2,273	977	1,454	2,431
Statewide Costs	-	-	-	539	689	1,229	649	335	984
<b>Total Indirect Expenditures</b>	<b>2,855</b>	<b>2,700</b>	<b>5,555</b>	<b>3,171</b>	<b>4,009</b>	<b>7,180</b>	<b>3,272</b>	<b>2,963</b>	<b>6,235</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 6,448</b>	<b>\$ 9,205</b>	<b>\$ 15,653</b>	<b>\$ 6,150</b>	<b>\$ 9,133</b>	<b>\$ 15,283</b>	<b>\$ 8,019</b>	<b>\$ 7,114</b>	<b>\$ 15,133</b>
*(Investigation Expenditures are included in the total of Direct Expenditures.)									
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>\$ (3,978)</b>	<b>\$ 6,322</b>	<b>\$ 2,344</b>	<b>\$ (3,865)</b>	<b>\$ 5,877</b>	<b>\$ 2,012</b>	<b>\$ (5,259)</b>	<b>\$ 8,786</b>	<b>\$ 3,527</b>
Beginning Cumulative Surplus (Deficit)	4,354	376		6,698	2,833		8,711	3,452	
Ending Cumulative Surplus (Deficit)	376	6,698		2,833	8,711		3,452	12,238	
AKSAS Carryforward Balance Program Share**					8,711		3,452	12,238	
**(Effective FY13 AKSAS Carryforward Balance is reconciled to Cumulative Surplus (Deficit))									
<b>AVERAGE PROGRAM COST PER LICENSE***</b>									
Number of Licensees			53	55	63	59	62	67	65
Revenue per License			340			293			289
Expenditures per License			295			259			235
Cost Increase/(Decrease) to Equal Expenditures			(44)			(34)			(55)
Cost Percent Increase/(Decrease) to Equal Expenditures	Recommend Review		-13%	Recommend Review		-12%	Recommend Review		-19%
Adjustment to Cover Cost			(126)			(148)			(190)
<b>Total Program Cost Per License Increase/(Decrease)</b>			(171)			(182)			(244)
<b>Total Program Cost Per License Increase/(Decrease) as Percent</b>	Recommend Review		-50%	Recommend Review		-62%	Recommend Review		-84%
<b>Program Cost Per License for Next Biennium</b>			169			111			45
***Biennial license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.)									

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Board of Examiners in Optometry  
Schedule of Revenues and Expenditures

	FY 10	FY 11	Biennium	FY 12	FY 13	Biennium	FY 14	FY 15	Biennium
Revenue from License Fees	6,450	32,985	39,435	4,875	69,665	74,540	8,685	92,845	101,530
Revenue from Other Sources	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 6,450</b>	<b>\$ 32,985</b>	<b>\$ 39,435</b>	<b>\$ 4,875</b>	<b>\$ 69,665</b>	<b>\$ 74,540</b>	<b>\$ 8,685</b>	<b>\$ 92,845</b>	<b>\$ 101,530</b>
Direct Expenditures									
Personal Services	18,994	29,292	48,286	24,606	21,604	46,210	17,501	26,989	44,490
Travel	5,433	4,505	9,938	6,493	4,853	11,346	3,608	4,360	7,968
Services	710	5,194	5,904	5,985	8,003	13,988	1,573	5,301	6,874
Commodities	42	23	65	57	84	141	216	13	229
Capital Outlay	-	-	-	-	-	-	-	-	-
<b>Total Direct Expenditures</b>	<b>25,179</b>	<b>39,013</b>	<b>64,192</b>	<b>37,141</b>	<b>34,544</b>	<b>71,685</b>	<b>22,898</b>	<b>36,663</b>	<b>59,561</b>
Investigation Expenditures*									
71000-Personal Services	4,858	1,390	6,248	492	4,377	4,869	2,104	1,431	3,536
73079-Expert Witnesses	-	-	-	-	-	-	-	-	-
73812-Legal	-	3,179	3,179	3,601	7,019	10,620	573	-	573
73821-Hearing/Mediation	-	-	-	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>4,858</b>	<b>4,569</b>	<b>9,427</b>	<b>4,093</b>	<b>11,396</b>	<b>15,489</b>	<b>2,678</b>	<b>1,431</b>	<b>4,109</b>
Indirect Expenditures									
Internal Administrative Costs	9,318	8,509	17,827	5,088	6,580	11,668	5,026	5,149	10,175
Departmental Costs	-	-	-	3,477	3,749	7,226	3,364	6,034	9,398
Statewide Costs	-	-	-	1,755	2,144	3,899	2,445	3,220	5,664
<b>Total Indirect Expenditures</b>	<b>9,318</b>	<b>8,509</b>	<b>17,827</b>	<b>10,320</b>	<b>12,473</b>	<b>22,793</b>	<b>10,834</b>	<b>14,403</b>	<b>25,237</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 34,497</b>	<b>\$ 47,522</b>	<b>\$ 82,019</b>	<b>\$ 47,461</b>	<b>\$ 47,017</b>	<b>\$ 94,478</b>	<b>\$ 33,732</b>	<b>\$ 51,066</b>	<b>\$ 84,799</b>
*(Investigation Expenditures are included in the total of Direct Expenditures.)									
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>\$ (28,048)</b>	<b>\$ (14,537)</b>	<b>\$ (42,585)</b>	<b>\$ (42,586)</b>	<b>\$ 22,648</b>	<b>\$ (19,938)</b>	<b>\$ (25,047)</b>	<b>\$ 41,779</b>	<b>\$ 16,731</b>
Beginning Cumulative Surplus (Deficit)	17,768	(10,280)		(24,817)	(67,403)		(44,755)	(69,803)	
Ending Cumulative Surplus (Deficit)	(10,280)	(24,817)		(67,403)	(44,755)		(69,803)	(28,024)	
AKSAS Carryforward Balance Program Share**					(44,755)		(69,803)	(28,024)	
**(Effective FY13 AKSAS Carryforward Balance is reconciled to Cumulative Surplus (Deficit))									
<b>AVERAGE PROGRAM COST PER LICENSE***</b>									
Number of Licensees			170	179	196	188	189	206	198
Revenue per License			232			398			514
Expenditures per License			482			504			429
Cost Increase/(Decrease) to Equal Expenditures			250			106			(85)
Cost Percent Increase/(Decrease) to Equal Expenditures			108%			27%			-16%
Adjustment to Cover Cost			146			239			142
<b>Total Program Cost Per License Increase/(Decrease)</b>			396			345			57
<b>Total Program Cost Per License Increase/(Decrease) as Percent</b>			171%			87%			11%
<b>Program Cost Per License for Next Biennium</b>			628			743			571
*** (Biennial license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.)									

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Pawnbrokers  
Schedule of Revenues and Expenditures

	FY 10	FY 11	Biennium	FY 12	FY 13	Biennium	FY 14	FY 15	Biennium
Revenue from License Fees	-	-	-	11,010	2,000	13,010	19,500	5,200	24,700
Revenue from Other Sources	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,010</b>	<b>\$ 2,000</b>	<b>\$ 13,010</b>	<b>\$ 19,500</b>	<b>\$ 5,200</b>	<b>\$ 24,700</b>
Direct Expenditures									
Personal Services	-	5,337	5,337	14,158	2,233	16,391	5,273	2,235	7,508
Travel	-	-	-	-	-	-	-	-	-
Services	-	7,272	7,272	854	1,564	2,418	1,012	15	1,027
Commodities	-	-	-	13	-	13	-	-	-
Capital Outlay	-	-	-	-	-	-	-	-	-
<b>Total Direct Expenditures</b>	<b>-</b>	<b>12,609</b>	<b>12,609</b>	<b>15,025</b>	<b>3,796</b>	<b>18,821</b>	<b>6,285</b>	<b>2,250</b>	<b>8,535</b>
Investigation Expenditures*									
71000-Personal Services	-	-	-	8,580	1,523	10,103	1,785	1,161	2,946
73079-Expert Witnesses	-	-	-	-	-	-	-	-	-
73812-Legal	-	6,960	6,960	854	1,564	2,418	382	-	382
73821-Hearing/Mediation	-	-	-	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>-</b>	<b>6,960</b>	<b>6,960</b>	<b>9,434</b>	<b>3,087</b>	<b>12,521</b>	<b>2,167</b>	<b>1,161</b>	<b>3,328</b>
Indirect Expenditures									
Internal Administrative Costs	-	-	-	625	873	1,498	950	511	1,460
Departmental Costs	-	-	-	427	497	925	1,006	542	1,548
Statewide Costs	-	-	-	216	284	500	682	297	979
<b>Total Indirect Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,268</b>	<b>1,655</b>	<b>2,923</b>	<b>2,637</b>	<b>1,350</b>	<b>3,988</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ -</b>	<b>\$ 12,609</b>	<b>\$ 12,609</b>	<b>\$ 16,293</b>	<b>\$ 5,451</b>	<b>\$ 21,745</b>	<b>\$ 8,922</b>	<b>\$ 3,601</b>	<b>\$ 12,523</b>
*(Investigation Expenditures are included in the total of Direct Expenditures.)									
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>\$ -</b>	<b>\$ (12,609)</b>	<b>\$ (12,609)</b>	<b>\$ (5,283)</b>	<b>\$ (3,451)</b>	<b>\$ (8,735)</b>	<b>\$ 10,578</b>	<b>\$ 1,599</b>	<b>\$ 12,177</b>
Beginning Cumulative Surplus (Deficit)	-	-		(12,609)	(17,893)		(21,344)	(10,766)	
Ending Cumulative Surplus (Deficit)		(12,609)		(17,893)	(21,344)		(10,766)	(9,166)	
AKSAS Carryforward Balance Program Share**					(21,344)		(10,766)	(9,166)	
**(Effective FY13 AKSAS Carryforward Balance is reconciled to Cumulative Surplus (Deficit))									
<b>AVERAGE PROGRAM COST PER LICENSE***</b>									
Number of Licensees			-	22	26	24	30	28	29
Revenue per License						542			852
Expenditures per License						906			432
Cost Increase/(Decrease) to Equal Expenditures						364			(420)
Cost Percent Increase/(Decrease) to Equal Expenditures						67%	Recommend Review		-49%
Adjustment to Cover Cost									316
<b>Total Program Cost Per License Increase/(Decrease)</b>						364			(104)
<b>Total Program Cost Per License Increase/(Decrease) as Percent</b>						67%	Recommend Review		-12%
<b>Program Cost Per License for Next Biennium</b>						906			748
***(Biennial license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.)									



Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Board of Pharmacy  
Schedule of Revenues and Expenditures

	FY 10	FY 11	Biennium	FY 12	FY 13	Biennium	FY 14	FY 15	Biennium
Revenue from License Fees	469,723	136,006	605,729	500,238	159,341	659,579	673,100	269,646	942,746
Revenue from Other Sources	-	-	-	-	-	-	1,701	-	1,701
<b>TOTAL REVENUE</b>	<b>\$ 469,723</b>	<b>\$ 136,006</b>	<b>\$ 605,729</b>	<b>\$ 500,238</b>	<b>\$ 159,341</b>	<b>\$ 659,579</b>	<b>\$ 674,801</b>	<b>\$ 269,646</b>	<b>\$ 944,447</b>
<b>Direct Expenditures</b>									
Personal Services	126,028	133,862	259,890	162,493	158,574	321,067	182,280	164,266	346,546
Travel	11,143	11,495	22,638	15,713	18,850	34,563	24,054	24,548	48,602
Services	30,379	102,903	133,281	19,799	11,798	31,597	24,633	9,149	33,782
Commodities	455	210	665	1,385	365	1,750	69	90	159
Capital Outlay	-	-	-	-	-	-	-	-	-
<b>Total Direct Expenditures</b>	<b>168,004</b>	<b>248,470</b>	<b>416,474</b>	<b>199,390</b>	<b>189,587</b>	<b>388,977</b>	<b>231,036</b>	<b>198,053</b>	<b>429,089</b>
<b>Investigation Expenditures*</b>									
71000-Personal Services	42,903	27,290	70,193	51,273	54,496	105,769	49,292	49,044	98,336
73079-Expert Witnesses	-	-	-	-	-	-	-	-	-
73812-Legal	27,775	85,197	112,972	13,209	10,864	24,073	7,630	4,580	12,210
73821-Hearing/Mediation	-	10,353	10,353	199	-	199	-	-	-
<b>Total Investigation Expenditures</b>	<b>70,678</b>	<b>122,840</b>	<b>193,518</b>	<b>64,681</b>	<b>65,359</b>	<b>130,040</b>	<b>56,922</b>	<b>53,624</b>	<b>110,546</b>
<b>Indirect Expenditures</b>									
Internal Administrative Costs	119,036	155,401	274,437	105,373	120,694	226,067	123,716	72,555	196,270
Departmental Costs	-	-	-	71,999	68,762	140,761	45,898	48,021	93,919
Statewide Costs	-	-	-	36,350	39,329	75,678	28,298	25,287	53,585
<b>Total Indirect Expenditures</b>	<b>119,036</b>	<b>155,401</b>	<b>274,437</b>	<b>213,722</b>	<b>228,785</b>	<b>442,507</b>	<b>197,912</b>	<b>145,862</b>	<b>343,774</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 287,040</b>	<b>\$ 403,871</b>	<b>\$ 690,911</b>	<b>\$ 413,112</b>	<b>\$ 418,372</b>	<b>\$ 831,484</b>	<b>\$ 428,947</b>	<b>\$ 343,916</b>	<b>\$ 772,863</b>
*(Investigation Expenditures are included in the total of Direct Expenditures.)									
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>\$ 182,683</b>	<b>\$ (267,865)</b>	<b>\$ (85,182)</b>	<b>\$ 87,126</b>	<b>\$ (259,031)</b>	<b>\$ (171,905)</b>	<b>\$ 245,853</b>	<b>\$ (74,270)</b>	<b>\$ 171,584</b>
Beginning Cumulative Surplus (Deficit)	286,982	469,666		201,801	288,927		29,896	275,749	
Ending Cumulative Surplus (Deficit)	469,666	201,801		288,927	29,896		275,749	201,480	
AKSAS Carryforward Balance Program Share**					29,896		275,749	201,480	
**(Effective FY13 AKSAS Carryforward Balance is reconciled to Cumulative Surplus (Deficit))									
<b>AVERAGE PROGRAM COST PER LICENSE***</b>									
Number of Licensees			2,630	3,707	3,595	3,651	4,134	4,756	4,445
Revenue per License			230			181			212
Expenditures per License			263			228			174
Cost Increase/(Decrease) to Equal Expenditures			32			47			(39)
Cost Percent Increase/(Decrease) to Equal Expenditures			14%			26%			-18%
Adjustment to Cover Cost			(77)			(8)			(45)
<b>Total Program Cost Per License Increase/(Decrease)</b>			(44)			39			(84)
<b>Total Program Cost Per License Increase/(Decrease) as Percent</b>			-19%			22%			-40%
<b>Program Cost Per License for Next Biennium</b>			186			220			129
***(Biennial license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.)									

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

State Physical Therapy and Occupational Therapy Board  
Schedule of Revenues and Expenditures

	FY 10	FY 11	Biennium	FY 12	FY 13	Biennium	FY 14	FY 15	Biennium
Revenue from License Fees	176,995	49,355	226,350	194,195	55,805	250,000	276,230	76,178	352,408
Revenue from Other Sources	-	-	-	-	-	-	1,793	404	2,198
<b>TOTAL REVENUE</b>	<b>\$ 176,995</b>	<b>\$ 49,355</b>	<b>\$ 226,350</b>	<b>\$ 194,195</b>	<b>\$ 55,805</b>	<b>\$ 250,000</b>	<b>\$ 278,023</b>	<b>\$ 76,582</b>	<b>\$ 354,606</b>
<b>Direct Expenditures</b>									
Personal Services	53,374	47,147	100,521	63,746	79,262	143,008	89,742	74,492	164,235
Travel	14,973	10,618	25,591	9,777	5,711	15,488	8,120	8,882	17,003
Services	11,706	9,588	21,294	11,130	7,993	19,123	25,435	9,289	34,723
Commodities	98	384	482	452	174	626	29	37	66
Capital Outlay	-	-	-	-	-	-	-	-	-
<b>Total Direct Expenditures</b>	<b>80,151</b>	<b>67,737</b>	<b>147,888</b>	<b>85,105</b>	<b>93,139</b>	<b>178,244</b>	<b>123,327</b>	<b>92,700</b>	<b>216,027</b>
<b>Investigation Expenditures*</b>									
71000-Personal Services	2,930	3,625	6,555	12,018	14,103	26,121	17,200	15,008	32,209
73079-Expert Witnesses	-	-	-	-	-	-	-	-	-
73812-Legal	7,907	6,325	14,232	5,471	5,472	10,943	13,008	3,974	16,982
73821-Hearing/Mediation	1,073	1,769	2,842	3,422	675	4,097	2,862	710	3,572
<b>Total Investigation Expenditures</b>	<b>11,910</b>	<b>11,719</b>	<b>23,629</b>	<b>20,912</b>	<b>20,250</b>	<b>41,162</b>	<b>33,071</b>	<b>19,691</b>	<b>52,762</b>
<b>Indirect Expenditures</b>									
Internal Administrative Costs	42,713	52,887	95,600	33,911	41,328	75,240	38,316	22,675	60,991
Departmental Costs	-	-	-	23,171	23,545	46,717	18,773	19,084	37,856
Statewide Costs	-	-	-	11,698	13,467	25,165	11,962	9,391	21,353
<b>Total Indirect Expenditures</b>	<b>42,713</b>	<b>52,887</b>	<b>95,600</b>	<b>68,781</b>	<b>78,340</b>	<b>147,121</b>	<b>69,051</b>	<b>51,149</b>	<b>120,200</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 122,864</b>	<b>\$ 120,624</b>	<b>\$ 243,488</b>	<b>\$ 153,886</b>	<b>\$ 171,480</b>	<b>\$ 325,365</b>	<b>\$ 192,377</b>	<b>\$ 143,849</b>	<b>\$ 336,227</b>
<i>*(Investigation Expenditures are included in the total of Direct Expenditures.)</i>									
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>\$ 54,131</b>	<b>\$ (71,269)</b>	<b>\$ (17,138)</b>	<b>\$ 40,309</b>	<b>\$ (115,675)</b>	<b>\$ (75,365)</b>	<b>\$ 85,646</b>	<b>\$ (67,267)</b>	<b>\$ 18,379</b>
Beginning Cumulative Surplus (Deficit)	37,265	91,396		20,127	60,437		(55,238)	30,408	
Ending Cumulative Surplus (Deficit)	91,396	20,127		60,437	(55,238)		30,408	(36,859)	
AKSAS Carryforward Balance Program Share**					(55,238)		30,408	(36,859)	
<i>** (Effective FY13 AKSAS Carryforward Balance is reconciled to Cumulative Surplus (Deficit))</i>									
<b>AVERAGE PROGRAM COST PER LICENSE***</b>									
Number of Licensees			916	1,193	1,231	1,212	1,141	1,358	1,250
Revenue per License			247			206			284
Expenditures per License			266			268			269
Cost Increase/(Decrease) to Equal Expenditures			19			62			(15)
Cost Percent Increase/(Decrease) to Equal Expenditures			8%		Recommend Review	30%			-5%
Adjustment to Cover Cost			(22)			46			29
<b>Total Program Cost Per License Increase/(Decrease)</b>			(3)			108			15
<b>Total Program Cost Per License Increase/(Decrease) as Percent</b>			-1%		Recommend Review	52%			5%
<b>Program Cost Per License for Next Biennium</b>			244			314			299
<i>*** (Biennial license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.)</i>									

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Board of Professional Counselors  
Schedule of Revenues and Expenditures

	FY 10	FY 11	Biennium	FY 12	FY 13	Biennium	FY 14	FY 15	Biennium
Revenue from License Fees	99,044	16,950	115,994	142,890	17,685	160,575	231,595	41,641	273,236
Revenue from Other Sources	-	-	-	-	-	-	2,608	-	2,608
<b>TOTAL REVENUE</b>	<b>\$ 99,044</b>	<b>\$ 16,950</b>	<b>\$ 115,994</b>	<b>\$ 142,890</b>	<b>\$ 17,685</b>	<b>\$ 160,575</b>	<b>\$ 234,203</b>	<b>\$ 41,641</b>	<b>\$ 275,844</b>
<b>Direct Expenditures</b>									
Personal Services	54,471	53,553	108,024	62,520	58,266	120,786	62,610	69,553	132,163
Travel	19,574	15,476	35,050	10,981	15,305	26,286	16,324	26,311	42,635
Services	2,628	9,940	12,568	6,534	4,790	11,324	10,648	12,740	23,388
Commodities	153	173	326	243	400	643	66	149	214
Capital Outlay	-	-	-	-	-	-	-	-	-
<b>Total Direct Expenditures</b>	<b>76,826</b>	<b>79,142</b>	<b>155,968</b>	<b>80,278</b>	<b>78,761</b>	<b>159,039</b>	<b>89,648</b>	<b>108,752</b>	<b>198,400</b>
<b>Investigation Expenditures*</b>									
71000-Personal Services	17,528	11,677	29,205	19,334	10,513	29,847	18,720	22,142	40,862
73079-Expert Witnesses	375	-	375	-	-	-	-	-	-
73812-Legal	163	6,077	6,240	2,421	2,079	4,500	4,988	6,021	11,008
73821-Hearing/Mediation	-	-	-	-	-	-	215	677	891
<b>Total Investigation Expenditures</b>	<b>18,066</b>	<b>17,754</b>	<b>35,820</b>	<b>21,754</b>	<b>12,593</b>	<b>34,347</b>	<b>23,922</b>	<b>28,839</b>	<b>52,761</b>
<b>Indirect Expenditures</b>									
Internal Administrative Costs	24,884	26,189	51,073	15,890	18,700	34,590	19,847	16,351	36,198
Departmental Costs	-	-	-	10,857	10,654	21,511	12,519	20,886	33,405
Statewide Costs	-	-	-	5,481	6,093	11,575	8,616	13,913	22,529
<b>Total Indirect Expenditures</b>	<b>24,884</b>	<b>26,189</b>	<b>51,073</b>	<b>32,228</b>	<b>35,447</b>	<b>67,676</b>	<b>40,982</b>	<b>51,150</b>	<b>92,131</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 101,710</b>	<b>\$ 105,331</b>	<b>\$ 207,041</b>	<b>\$ 112,506</b>	<b>\$ 114,209</b>	<b>\$ 226,715</b>	<b>\$ 130,629</b>	<b>\$ 159,902</b>	<b>\$ 290,531</b>
*(Investigation Expenditures are included in the total of Direct Expenditures.)									
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>\$ (2,666)</b>	<b>\$ (88,381)</b>	<b>\$ (91,047)</b>	<b>\$ 30,384</b>	<b>\$ (96,524)</b>	<b>\$ (66,140)</b>	<b>\$ 103,573</b>	<b>\$ (118,261)</b>	<b>\$ (14,688)</b>
Beginning Cumulative Surplus (Deficit)	2,430	(236)		(88,616)	(58,233)		(154,756)	(51,183)	
Ending Cumulative Surplus (Deficit)	(236)	(88,616)		(58,233)	(154,756)		(51,183)	(169,444)	
AKSAS Carryforward Balance Program Share**					(154,756)		(51,183)	(169,444)	
**(Effective FY13 AKSAS Carryforward Balance is reconciled to Cumulative Surplus (Deficit))									
<b>AVERAGE PROGRAM COST PER LICENSE***</b>									
Number of Licensees			488	559	557	558	627	629	628
Revenue per License			238			288			439
Expenditures per License			424			406			463
Cost Increase/(Decrease) to Equal Expenditures			187			119			23
Cost Percent Increase/(Decrease) to Equal Expenditures			78%			41%			5%
Adjustment to Cover Cost			182			277			270
<b>Total Program Cost Per License Increase/(Decrease)</b>			368			396			293
<b>Total Program Cost Per License Increase/(Decrease) as Percent</b>			155%			138%			67%
<b>Program Cost Per License for Next Biennium</b>			606			684			732
*** (Biennial license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.)									

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Board of Psychologist and Psychological Associate Examiners  
Schedule of Revenues and Expenditures

	FY 10	FY 11	Biennium	FY 12	FY 13	Biennium	FY 14	FY 15	Biennium
Revenue from License Fees	34,110	215,825	249,934	30,372	156,899	187,271	38,650	174,938	213,588
Revenue from Other Sources	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 34,110</b>	<b>\$ 215,825</b>	<b>\$ 249,934</b>	<b>\$ 30,372</b>	<b>\$ 156,899</b>	<b>\$ 187,271</b>	<b>\$ 38,650</b>	<b>\$ 174,938</b>	<b>\$ 213,588</b>
Direct Expenditures									
Personal Services	40,920	41,923	82,843	40,952	55,234	96,186	69,884	58,896	128,780
Travel	21,176	14,109	35,285	7,486	9,816	17,302	14,041	22,637	36,678
Services	21,315	12,036	33,351	2,362	1,762	4,124	26,032	14,069	40,101
Commodities	205	139	344	258	172	430	78	50	128
Capital Outlay	-	-	-	-	-	-	-	-	-
<b>Total Direct Expenditures</b>	<b>83,616</b>	<b>68,208</b>	<b>151,824</b>	<b>51,058</b>	<b>66,984</b>	<b>118,042</b>	<b>110,035</b>	<b>95,653</b>	<b>205,688</b>
Investigation Expenditures*									
71000-Personal Services	11,230	6,853	18,083	8,295	6,944	15,239	22,788	27,317	50,105
73079-Expert Witnesses	925	-	925	-	-	-	2,400	-	2,400
73812-Legal	11,206	5,033	16,239	75	172	247	19,336	7,152	26,488
73821-Hearing/Mediation	7,684	1,378	9,062	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>31,045</b>	<b>13,264</b>	<b>44,309</b>	<b>8,370</b>	<b>7,116</b>	<b>15,486</b>	<b>44,524</b>	<b>34,469</b>	<b>78,993</b>
Indirect Expenditures									
Internal Administrative Costs	12,334	10,190	22,524	6,794	9,098	15,892	7,779	9,738	17,517
Departmental Costs	-	-	-	4,642	5,183	9,825	10,062	13,288	23,350
Statewide Costs	-	-	-	2,344	2,965	5,308	7,986	8,245	16,232
<b>Total Indirect Expenditures</b>	<b>12,334</b>	<b>10,190</b>	<b>22,524</b>	<b>13,779</b>	<b>17,246</b>	<b>31,026</b>	<b>25,827</b>	<b>31,271</b>	<b>57,098</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 95,950</b>	<b>\$ 78,397</b>	<b>\$ 174,347</b>	<b>\$ 64,837</b>	<b>\$ 84,230</b>	<b>\$ 149,067</b>	<b>\$ 135,863</b>	<b>\$ 126,924</b>	<b>\$ 262,787</b>
*(Investigation Expenditures are included in the total of Direct Expenditures.)									
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>\$ (61,841)</b>	<b>\$ 137,427</b>	<b>\$ 75,587</b>	<b>\$ (34,465)</b>	<b>\$ 72,668</b>	<b>\$ 38,203</b>	<b>\$ (97,213)</b>	<b>\$ 48,014</b>	<b>\$ (49,199)</b>
Beginning Cumulative Surplus (Deficit)	255,674	193,833		331,261	296,796		369,464	272,251	
Ending Cumulative Surplus (Deficit)	193,833	331,261		296,796	369,464		272,251	320,265	
AKSAS Carryforward Balance Program Share**					369,464		272,251	320,265	
**(Effective FY13 AKSAS Carryforward Balance is reconciled to Cumulative Surplus (Deficit))									
<b>AVERAGE PROGRAM COST PER LICENSE***</b>									
Number of Licensees			215	239	271	255	273	307	290
Revenue per License			1,165			734			737
Expenditures per License			813			585			906
Cost Increase/(Decrease) to Equal Expenditures			(352)			(150)			170
Cost Percent Increase/(Decrease) to Equal Expenditures			-30%			-20%			23%
Adjustment to Cover Cost			(1,544)			(1,449)			(1,104)
<b>Total Program Cost Per License Increase/(Decrease)</b>			(1,897)			(1,599)			(935)
<b>Total Program Cost Per License Increase/(Decrease) as Percent</b>			-163%			-218%			-127%
<b>Program Cost Per License for Next Biennium</b>			(732)			(864)			(198)
***(Biennial license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.)									

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Board of Public Accountancy  
Schedule of Revenues and Expenditures

	FY 10	FY 11	Biennium	FY 12	FY 13	Biennium	FY 14	FY 15	Biennium
Revenue from License Fees	296,190	29,269	325,459	299,765	29,715	329,480	437,375	92,330	529,705
Revenue from Other Sources	-	-	-	-	-	-	1,081	1,133	2,214
<b>TOTAL REVENUE</b>	<b>\$ 296,190</b>	<b>\$ 29,269</b>	<b>\$ 325,459</b>	<b>\$ 299,765</b>	<b>\$ 29,715</b>	<b>\$ 329,480</b>	<b>\$ 438,456</b>	<b>\$ 93,463</b>	<b>\$ 531,919</b>
Direct Expenditures									
Personal Services	60,964	62,834	123,798	73,887	174,674	248,561	175,001	169,976	344,977
Travel	34,330	19,596	53,926	26,156	30,648	56,804	29,203	28,079	57,282
Services	37,083	10,522	47,605	11,035	21,024	32,059	43,043	34,730	77,773
Commodities	1,688	813	2,501	241	884	1,125	211	476	687
Capital Outlay	-	-	-	-	-	-	-	-	-
<b>Total Direct Expenditures</b>	<b>134,065</b>	<b>93,765</b>	<b>227,830</b>	<b>111,319</b>	<b>227,230</b>	<b>338,549</b>	<b>247,458</b>	<b>233,260</b>	<b>480,719</b>
Investigation Expenditures*									
71000-Personal Services	18,037	7,869	25,906	16,384	30,278	46,662	30,831	30,666	61,497
73079-Expert Witnesses	457	-	457	-	-	-	-	900	900
73812-Legal	21,068	4,550	25,618	1,971	14,050	16,021	22,287	18,395	40,682
73821-Hearing/Mediation	6,424	-	6,424	-	-	-	3,065	3,729	6,794
<b>Total Investigation Expenditures</b>	<b>45,985</b>	<b>12,419</b>	<b>58,404</b>	<b>18,355</b>	<b>44,328</b>	<b>62,683</b>	<b>56,182</b>	<b>53,691</b>	<b>109,873</b>
Indirect Expenditures									
Internal Administrative Costs	62,965	59,002	121,967	46,134	52,743	98,877	44,802	27,989	72,791
Departmental Costs	-	-	-	31,523	30,049	61,571	25,254	26,747	52,002
Statewide Costs	-	-	-	15,915	17,186	33,101	17,231	16,411	33,642
<b>Total Indirect Expenditures</b>	<b>62,965</b>	<b>59,002</b>	<b>121,967</b>	<b>93,572</b>	<b>99,978</b>	<b>193,550</b>	<b>87,288</b>	<b>71,147</b>	<b>158,435</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 197,030</b>	<b>\$ 152,767</b>	<b>\$ 349,797</b>	<b>\$ 204,891</b>	<b>\$ 327,208</b>	<b>\$ 532,099</b>	<b>\$ 334,746</b>	<b>\$ 304,408</b>	<b>\$ 639,154</b>
*(Investigation Expenditures are included in the total of Direct Expenditures.)									
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>\$ 99,160</b>	<b>\$ (123,498)</b>	<b>\$ (24,338)</b>	<b>\$ 94,874</b>	<b>\$ (297,493)</b>	<b>\$ (202,619)</b>	<b>\$ 103,710</b>	<b>\$ (210,945)</b>	<b>\$ (107,235)</b>
Beginning Cumulative Surplus (Deficit)	76,785	175,945		52,447	147,321		(150,172)	(46,462)	
Ending Cumulative Surplus (Deficit)	175,945	52,447		147,321	(150,172)		(46,462)	(257,407)	
AKSAS Carryforward Balance Program Share**					(150,172)		(46,462)	(257,407)	
**(Effective FY13 AKSAS Carryforward Balance is reconciled to Cumulative Surplus (Deficit))									
<b>AVERAGE PROGRAM COST PER LICENSE***</b>									
Number of Licensees			1,164	1,623	1,571	1,597	1,643	1,573	1,608
Revenue per License			280			206			331
Expenditures per License			301			333			397
Cost Increase/(Decrease) to Equal Expenditures			21			127			67
Cost Percent Increase/(Decrease) to Equal Expenditures			7%		Recommend Review	61%		Recommend Review	20%
Adjustment to Cover Cost			(45)			94			160
<b>Total Program Cost Per License Increase/(Decrease)</b>			(24)			221			227
<b>Total Program Cost Per License Increase/(Decrease) as Percent</b>			-9%		Recommend Review	107%		Recommend Review	69%
<b>Program Cost Per License for Next Biennium</b>			256			427			558
***(Biennial license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.)									

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Board of Certified Real Estate Appraisers  
Schedule of Revenues and Expenditures

	FY 10	FY 11	Biennium	FY 12	FY 13	Biennium	FY 14	FY 15	Biennium
Revenue from License Fees	22,875	203,055	225,930	42,190	269,948	312,138	56,250	279,525	335,775
Revenue from Other Sources	-	-	-	-	-	-	1,499	-	1,499
<b>TOTAL REVENUE</b>	<b>\$ 22,875</b>	<b>\$ 203,055</b>	<b>\$ 225,930</b>	<b>\$ 42,190</b>	<b>\$ 269,948</b>	<b>\$ 312,138</b>	<b>\$ 57,749</b>	<b>\$ 279,525</b>	<b>\$ 337,274</b>
Direct Expenditures									
Personal Services	50,733	65,321	116,054	78,181	46,148	124,329	34,915	53,294	88,210
Travel	10,479	10,138	20,617	8,534	3,759	12,293	2,920	2,217	5,137
Services	59,383	87,668	147,051	56,720	44,699	101,419	14,955	33,616	48,572
Commodities	425	150	575	233	61	294	24	42	66
Capital Outlay	-	-	-	-	-	-	-	-	-
<b>Total Direct Expenditures</b>	<b>121,020</b>	<b>163,276</b>	<b>284,296</b>	<b>143,668</b>	<b>94,667</b>	<b>238,335</b>	<b>52,815</b>	<b>89,170</b>	<b>141,984</b>
Investigation Expenditures*									
71000-Personal Services	26,648	27,198	53,846	41,743	13,524	55,267	6,273	10,239	16,512
73079-Expert Witnesses	9,275	2,500	11,775	8,588	5,500	14,088	1,625	-	1,625
73812-Legal	37,738	71,315	109,053	38,322	29,968	68,290	12,055	439	12,494
73821-Hearing/Mediation	-	8,889	8,889	6,972	8,985	15,957	-	-	-
<b>Total Investigation Expenditures</b>	<b>73,661</b>	<b>109,902</b>	<b>183,563</b>	<b>95,625</b>	<b>57,977</b>	<b>153,602</b>	<b>19,952</b>	<b>10,678</b>	<b>30,630</b>
Indirect Expenditures									
Internal Administrative Costs	14,166	11,311	25,477	7,760	9,803	17,563	8,346	10,447	18,793
Departmental Costs	-	-	-	5,302	5,585	10,887	7,280	13,937	21,217
Statewide Costs	-	-	-	2,677	3,194	5,871	5,311	8,721	14,032
<b>Total Indirect Expenditures</b>	<b>14,166</b>	<b>11,311</b>	<b>25,477</b>	<b>15,739</b>	<b>18,583</b>	<b>34,322</b>	<b>20,937</b>	<b>33,105</b>	<b>54,042</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 135,186</b>	<b>\$ 174,587</b>	<b>\$ 309,773</b>	<b>\$ 159,407</b>	<b>\$ 113,250</b>	<b>\$ 272,658</b>	<b>\$ 73,752</b>	<b>\$ 122,274</b>	<b>\$ 196,026</b>
*(Investigation Expenditures are included in the total of Direct Expenditures.)									
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>\$ (112,311)</b>	<b>\$ 28,468</b>	<b>\$ (83,843)</b>	<b>\$ (117,217)</b>	<b>\$ 156,697</b>	<b>\$ 39,480</b>	<b>\$ (16,002)</b>	<b>\$ 157,251</b>	<b>\$ 141,248</b>
Beginning Cumulative Surplus (Deficit)	101,666	(10,645)		17,823	(99,395)		57,302	41,300	
Ending Cumulative Surplus (Deficit)	(10,645)	17,823		(99,395)	57,302		41,300	198,551	
AKSAS Carryforward Balance Program Share**					57,302		41,300	198,551	
**(Effective FY13 AKSAS Carryforward Balance is reconciled to Cumulative Surplus (Deficit))									
<b>AVERAGE PROGRAM COST PER LICENSE***</b>									
Number of Licensees			243	273	292	283	290	319	305
Revenue per License			932			1,105			1,108
Expenditures per License			1,277			965			644
Cost Increase/(Decrease) to Equal Expenditures			346			(140)			(464)
Cost Percent Increase/(Decrease) to Equal Expenditures			37%			-13%			-42%
Adjustment to Cover Cost			(73)			(203)			(652)
<b>Total Program Cost Per License Increase/(Decrease)</b>			272			(343)			(1,116)
<b>Total Program Cost Per License Increase/(Decrease) as Percent</b>			29%			-31%			-101%
<b>Program Cost Per License for Next Biennium</b>			1,204			762			(8)
***Biennial license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.)									

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Real Estate Commission  
Schedule of Revenues and Expenditures

	FY 10	FY 11	Biennium	FY 12	FY 13	Biennium	FY 14	FY 15	Biennium
Revenue from License Fees	673,350	105,790	779,140	879,380	168,797	1,048,177	1,139,844	322,870	1,462,714
Revenue from Other Sources	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 673,350</b>	<b>\$ 105,790</b>	<b>\$ 779,140</b>	<b>\$ 879,380</b>	<b>\$ 168,797</b>	<b>\$ 1,048,177</b>	<b>\$ 1,139,844</b>	<b>\$ 322,870</b>	<b>\$ 1,462,714</b>
Direct Expenditures									
Personal Services	283,865	392,394	676,259	430,112	303,555	733,667	297,814	216,172	513,986
Travel	22,735	15,682	38,417	10,638	6,087	16,725	12,096	13,013	25,109
Services	239,819	197,088	436,907	73,113	47,616	120,729	95,127	98,742	193,869
Commodities	1,397	555	1,951	775	294	1,069	925	600	1,525
Capital Outlay	-	-	-	-	-	-	-	-	-
<b>Total Direct Expenditures</b>	<b>547,816</b>	<b>605,718</b>	<b>1,153,534</b>	<b>514,638</b>	<b>357,553</b>	<b>872,191</b>	<b>405,962</b>	<b>328,527</b>	<b>734,489</b>
Investigation Expenditures*									
71000-Personal Services	111,455	139,908	251,363	169,106	68,776	237,882	118,045	94,399	212,443
73079-Expert Witnesses	14,923	7,590	22,513	1,988	2,326	4,314	4,651	2,400	7,051
73812-Legal	151,826	161,135	312,961	38,217	31,612	69,829	59,300	57,113	116,413
73821-Hearing/Mediation	55,589	21,808	77,397	27,406	10,245	37,651	6,956	18,825	25,781
<b>Total Investigation Expenditures</b>	<b>333,794</b>	<b>330,441</b>	<b>664,235</b>	<b>236,717</b>	<b>112,958</b>	<b>349,675</b>	<b>188,951</b>	<b>172,737</b>	<b>361,688</b>
Indirect Expenditures									
Internal Administrative Costs	117,366	114,436	231,802	61,456	83,664	145,119	85,845	61,048	146,893
Departmental Costs	-	-	-	41,991	47,665	89,656	55,495	68,943	124,438
Statewide Costs	-	-	-	21,200	27,262	48,462	38,787	39,391	78,177
<b>Total Indirect Expenditures</b>	<b>117,366</b>	<b>114,436</b>	<b>231,802</b>	<b>124,647</b>	<b>158,590</b>	<b>283,237</b>	<b>180,127</b>	<b>169,382</b>	<b>349,508</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 665,182</b>	<b>\$ 720,154</b>	<b>\$ 1,385,336</b>	<b>\$ 639,285</b>	<b>\$ 516,143</b>	<b>\$ 1,155,428</b>	<b>\$ 586,089</b>	<b>\$ 497,909</b>	<b>\$ 1,083,997</b>
*(Investigation Expenditures are included in the total of Direct Expenditures.)									
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>\$ 8,168</b>	<b>\$ (614,365)</b>	<b>\$ (606,197)</b>	<b>\$ 240,095</b>	<b>\$ (347,346)</b>	<b>\$ (107,251)</b>	<b>\$ 553,755</b>	<b>\$ (175,039)</b>	<b>\$ 378,716</b>
Beginning Cumulative Surplus (Deficit)	434,677	442,845		(171,520)	68,575		(278,771)	274,984	
Ending Cumulative Surplus (Deficit)	442,845	(171,520)		68,575	(278,771)		274,984	99,946	
AKSAS Carryforward Balance Program Share**					(278,771)		274,984	99,946	
**(Effective FY13 AKSAS Carryforward Balance is reconciled to Cumulative Surplus (Deficit))									
<b>AVERAGE PROGRAM COST PER LICENSE***</b>									
Number of Licensees			2,213	2,162	2,492	2,327	2,761	3,001	2,881
Revenue per License			352			450			508
Expenditures per License			626			497			376
Cost Increase/(Decrease) to Equal Expenditures			274			46			(131)
Cost Percent Increase/(Decrease) to Equal Expenditures			78%			10%			-26%
Adjustment to Cover Cost			78			120			(35)
<b>Total Program Cost Per License Increase/(Decrease)</b>			352			166			(166)
<b>Total Program Cost Per License Increase/(Decrease) as Percent</b>			100%			37%			-33%
<b>Program Cost Per License for Next Biennium</b>			704			616			342
***(Biennial license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.)									

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Board of Social Work Examiners  
Schedule of Revenues and Expenditures

	FY 10	FY 11	Biennium	FY 12	FY 13	Biennium	FY 14	FY 15	Biennium
Revenue from License Fees	140,466	57,419	197,885	154,245	45,935	200,180	190,015	52,615	242,630
Revenue from Other Sources	-	-	-	-	-	-	2,353	2,557	4,910
<b>TOTAL REVENUE</b>	<b>\$ 140,466</b>	<b>\$ 57,419</b>	<b>\$ 197,885</b>	<b>\$ 154,245</b>	<b>\$ 45,935</b>	<b>\$ 200,180</b>	<b>\$ 192,368</b>	<b>\$ 55,172</b>	<b>\$ 247,540</b>
<b>Direct Expenditures</b>									
Personal Services	55,423	66,078	121,501	59,749	70,990	130,739	81,544	63,079	144,622
Travel	12,949	12,184	25,133	15,070	14,806	29,876	17,421	14,399	31,820
Services	18,326	9,599	27,925	25,310	603	25,913	18,920	4,366	23,286
Commodities	139	203	342	304	397	701	24	192	216
Capital Outlay	-	-	-	-	-	-	-	-	-
<b>Total Direct Expenditures</b>	<b>86,838</b>	<b>88,064</b>	<b>174,902</b>	<b>100,433</b>	<b>86,796</b>	<b>187,229</b>	<b>117,909</b>	<b>82,036</b>	<b>199,945</b>
<b>Investigation Expenditures*</b>									
71000-Personal Services	17,239	8,759	25,998	11,956	18,122	30,078	22,073	19,752	41,826
73079-Expert Witnesses	-	-	-	-	-	-	-	-	-
73812-Legal	11,178	7,249	18,427	19,120	-	19,120	9,973	1,145	11,118
73821-Hearing/Mediation	6,467	276	6,743	4,516	-	4,516	3,746	281	4,026
<b>Total Investigation Expenditures</b>	<b>34,884</b>	<b>16,284</b>	<b>51,168</b>	<b>35,592</b>	<b>18,122</b>	<b>53,714</b>	<b>35,792</b>	<b>21,178</b>	<b>56,970</b>
<b>Indirect Expenditures</b>									
Internal Administrative Costs	23,699	32,864	56,563	20,381	24,240	44,621	24,139	15,905	40,044
Departmental Costs	-	-	-	13,926	13,810	27,736	22,221	17,186	39,407
Statewide Costs	-	-	-	7,031	7,899	14,929	17,137	9,856	26,993
<b>Total Indirect Expenditures</b>	<b>23,699</b>	<b>32,864</b>	<b>56,563</b>	<b>41,338</b>	<b>45,948</b>	<b>87,286</b>	<b>63,497</b>	<b>42,947</b>	<b>106,443</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 110,537</b>	<b>\$ 120,928</b>	<b>\$ 231,465</b>	<b>\$ 141,771</b>	<b>\$ 132,744</b>	<b>\$ 274,514</b>	<b>\$ 181,405</b>	<b>\$ 124,983</b>	<b>\$ 306,389</b>
*(Investigation Expenditures are included in the total of Direct Expenditures.)									
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>\$ 29,929</b>	<b>\$ (63,508)</b>	<b>\$ (33,579)</b>	<b>\$ 12,474</b>	<b>\$ (86,808)</b>	<b>\$ (74,334)</b>	<b>\$ 10,963</b>	<b>\$ (69,812)</b>	<b>\$ (58,849)</b>
Beginning Cumulative Surplus (Deficit)	144,776	174,705		111,196	123,671		36,863	47,825	
Ending Cumulative Surplus (Deficit)	174,705	111,196		123,671	36,863		47,825	(21,986)	
AKSAS Carryforward Balance Program Share**					36,863		47,825	(21,986)	
**(Effective FY13 AKSAS Carryforward Balance is reconciled to Cumulative Surplus (Deficit))									
<b>AVERAGE PROGRAM COST PER LICENSE***</b>									
Number of Licensees			543	717	722	720	763	790	777
Revenue per License			365			278			319
Expenditures per License			427			382			395
Cost Increase/(Decrease) to Equal Expenditures			62			103			76
Cost Percent Increase/(Decrease) to Equal Expenditures			17%			37%			24%
Adjustment to Cover Cost			(205)			(51)			28
<b>Total Program Cost Per License Increase/(Decrease)</b>			(143)			52			104
<b>Total Program Cost Per License Increase/(Decrease) as Percent</b>			-39%			19%			33%
<b>Program Cost Per License for Next Biennium</b>			222			330			423
***(Biennial license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.)									



Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Underground Storage Tank Workers  
Schedule of Revenues and Expenditures

	FY 10	FY 11	Biennium	FY 12	FY 13	Biennium	FY 14	FY 15	Biennium
Revenue from License Fees	16,905	1,035	17,940	14,570	315	14,885	13,980	1,715	15,695
Revenue from Other Sources	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 16,905</b>	<b>\$ 1,035</b>	<b>\$ 17,940</b>	<b>\$ 14,570</b>	<b>\$ 315</b>	<b>\$ 14,885</b>	<b>\$ 13,980</b>	<b>\$ 1,715</b>	<b>\$ 15,695</b>
Direct Expenditures									
Personal Services	7,140	5,273	12,413	6,697	813	7,510	5,720	1,713	7,433
Travel	118	-	118	-	-	-	-	-	-
Services	2	5	7	-	12	12	311	23	334
Commodities	-	-	-	-	16	16	-	-	-
Capital Outlay	-	-	-	-	-	-	-	-	-
<b>Total Direct Expenditures</b>	<b>7,261</b>	<b>5,278</b>	<b>12,539</b>	<b>6,697</b>	<b>841</b>	<b>7,538</b>	<b>6,031</b>	<b>1,736</b>	<b>7,767</b>
Investigation Expenditures*									
71000-Personal Services	860	-	860	-	-	-	3,127	724	3,851
73079-Expert Witnesses	-	-	-	-	-	-	-	-	-
73812-Legal	-	-	-	-	-	-	156	-	156
73821-Hearing/Mediation	-	-	-	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>860</b>	<b>-</b>	<b>860</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,283</b>	<b>724</b>	<b>4,007</b>
Indirect Expenditures									
Internal Administrative Costs	3,555	3,618	7,173	2,160	2,115	4,275	2,229	860	3,090
Departmental Costs	-	-	-	1,476	1,205	2,681	2,160	572	2,732
Statewide Costs	-	-	-	745	689	1,434	1,463	259	1,722
<b>Total Indirect Expenditures</b>	<b>3,555</b>	<b>3,618</b>	<b>7,173</b>	<b>4,382</b>	<b>4,009</b>	<b>8,391</b>	<b>5,853</b>	<b>1,691</b>	<b>7,544</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 10,816</b>	<b>\$ 8,896</b>	<b>\$ 19,712</b>	<b>\$ 11,079</b>	<b>\$ 4,850</b>	<b>\$ 15,929</b>	<b>\$ 11,884</b>	<b>\$ 3,427</b>	<b>\$ 15,310</b>
*(Investigation Expenditures are included in the total of Direct Expenditures.)									
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>\$ 6,090</b>	<b>\$ (7,861)</b>	<b>\$ (1,772)</b>	<b>\$ 3,491</b>	<b>\$ (4,535)</b>	<b>\$ (1,044)</b>	<b>\$ 2,096</b>	<b>\$ (1,712)</b>	<b>\$ 385</b>
Beginning Cumulative Surplus (Deficit)	13,852	19,942		12,080	15,572		11,036	13,133	
Ending Cumulative Surplus (Deficit)	19,942	12,080		15,572	11,036		13,133	11,421	
AKSAS Carryforward Balance Program Share**					11,036		13,133	11,421	
**(Effective FY13 AKSAS Carryforward Balance is reconciled to Cumulative Surplus (Deficit))									
<b>AVERAGE PROGRAM COST PER LICENSE***</b>									
Number of Licensees			69	76	63	70	73	63	68
Revenue per License			262			214			231
Expenditures per License			288			229			225
Cost Increase/(Decrease) to Equal Expenditures			26			15			(6)
Cost Percent Increase/(Decrease) to Equal Expenditures			10%			7%			-2%
Adjustment to Cover Cost			(176)			(159)			(168)
<b>Total Program Cost Per License Increase/(Decrease)</b>			(150)			(144)			(174)
<b>Total Program Cost Per License Increase/(Decrease) as Percent</b>				<b>Recommend Review</b>	<b>Recommend Review</b>		<b>Recommend Review</b>		
<b>Program Cost Per License for Next Biennium</b>			111			70			57
***(Biennial license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.)									

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Board of Veterinary Examiners  
Schedule of Revenues and Expenditures

	FY 10	FY 11	Biennium	FY 12	FY 13	Biennium	FY 14	FY 15	Biennium
Revenue from License Fees	33,243	151,315	184,558	27,930	138,120	166,050	34,545	145,200	179,745
Revenue from Other Sources	-	-	-	-	-	-	-	-	-
<b>TOTAL REVENUE</b>	<b>\$ 33,243</b>	<b>\$ 151,315</b>	<b>\$ 184,558</b>	<b>\$ 27,930</b>	<b>\$ 138,120</b>	<b>\$ 166,050</b>	<b>\$ 34,545</b>	<b>\$ 145,200</b>	<b>\$ 179,745</b>
Direct Expenditures									
Personal Services	42,998	52,237	95,235	63,486	80,633	144,119	90,324	70,034	160,358
Travel	7,198	10,305	17,503	3,439	2,683	6,122	2,089	2,700	4,789
Services	10,096	6,274	16,370	5,065	5,282	10,347	3,207	9,495	12,702
Commodities	79	106	185	45	12	57	35	68	102
Capital Outlay	-	-	-	-	-	-	-	-	-
<b>Total Direct Expenditures</b>	<b>60,372</b>	<b>68,921</b>	<b>129,293</b>	<b>72,035</b>	<b>88,610</b>	<b>160,645</b>	<b>95,654</b>	<b>82,297</b>	<b>177,951</b>
Investigation Expenditures*									
71000-Personal Services	17,966	19,712	37,677	31,356	48,723	80,079	57,251	25,790	83,041
73079-Expert Witnesses	-	-	-	-	900	900	1,500	-	1,500
73812-Legal	6,405	2,225	8,630	1,664	3,174	4,838	78	5,566	5,644
73821-Hearing/Mediation	464	160	624	-	-	-	-	-	-
<b>Total Investigation Expenditures</b>	<b>24,835</b>	<b>22,096</b>	<b>46,931</b>	<b>33,020</b>	<b>52,797</b>	<b>85,817</b>	<b>58,829</b>	<b>31,356</b>	<b>90,185</b>
Indirect Expenditures									
Internal Administrative Costs	25,692	24,304	49,996	16,345	22,091	38,436	18,449	17,392	35,841
Departmental Costs	-	-	-	11,168	12,586	23,754	13,743	18,592	32,335
Statewide Costs	-	-	-	5,638	7,198	12,837	9,945	9,766	19,711
<b>Total Indirect Expenditures</b>	<b>25,692</b>	<b>24,304</b>	<b>49,996</b>	<b>33,151</b>	<b>41,875</b>	<b>75,026</b>	<b>42,137</b>	<b>45,750</b>	<b>87,887</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 86,064</b>	<b>\$ 93,225</b>	<b>\$ 179,289</b>	<b>\$ 105,186</b>	<b>\$ 130,485</b>	<b>\$ 235,671</b>	<b>\$ 137,791</b>	<b>\$ 128,047</b>	<b>\$ 265,838</b>
*(Investigation Expenditures are included in the total of Direct Expenditures.)									
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>\$ (52,821)</b>	<b>\$ 58,090</b>	<b>\$ 5,269</b>	<b>\$ (77,256)</b>	<b>\$ 7,635</b>	<b>\$ (69,621)</b>	<b>\$ (103,246)</b>	<b>\$ 17,153</b>	<b>\$ (86,093)</b>
Beginning Cumulative Surplus (Deficit)	173,181	120,360		178,450	101,194		108,829	5,582	
Ending Cumulative Surplus (Deficit)	120,360	178,450		101,194	108,829		5,582	22,735	
AKSAS Carryforward Balance Program Share**					108,829		5,582	22,735	
**(Effective FY13 AKSAS Carryforward Balance is reconciled to Cumulative Surplus (Deficit))									
<b>AVERAGE PROGRAM COST PER LICENSE***</b>									
Number of Licensees			477	575	658	617	651	734	693
Revenue per License			387			269			260
Expenditures per License			376			382			384
Cost Increase/(Decrease) to Equal Expenditures			(11)			113			124
Cost Percent Increase/(Decrease) to Equal Expenditures			-3%	Recommend Review		42%	Recommend Review		48%
Adjustment to Cover Cost			(374)			(177)			(33)
<b>Total Program Cost Per License Increase/(Decrease)</b>			(385)			(64)			91
<b>Total Program Cost Per License Increase/(Decrease) as Percent</b>	Recommend Review		-100%	Recommend Review		-24%	Recommend Review		35%
<b>Program Cost Per License for Next Biennium</b>			2			206			351
***(Biennial license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.)									

Department of Commerce Community, and Economic Development  
Corporations, Business and Professional Licensing

Athletic Commission (Inactive)  
Schedule of Revenues and Expenditures

	FY 10	FY 11	Biennium		FY 12	FY 13	Biennium		FY 14	FY 15	Biennium
Revenue from License Fees	-	-	-		-	-	-		-	-	-
Revenue from Other Sources	-	-	-		-	-	-		-	-	-
<b>TOTAL REVENUE</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Direct Expenditures											
Personal Services	-	-	-		-	-	-		-	-	-
Travel	-	-	-		-	-	-		-	-	-
Services	-	-	-		-	-	-		-	-	-
Commodities	-	-	-		-	-	-		-	-	-
Capital Outlay	-	-	-		-	-	-		-	-	-
<b>Total Direct Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
Investigation Expenditures*											
71000-Personal Services	-	-	-		-	-	-		-	-	-
73079-Expert Witnesses	-	-	-		-	-	-		-	-	-
73812-Legal	-	-	-		-	-	-		-	-	-
73821-Hearing/Mediation	-	-	-		-	-	-		-	-	-
<b>Total Investigation Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
Indirect Expenditures											
Internal Administrative Costs	-	-	-		-	-	-		-	-	-
Departmental Costs	-	-	-		-	-	-		-	-	-
Statewide Costs	-	-	-		-	-	-		-	-	-
<b>Total Indirect Expenditures</b>	<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
*(Investigation Expenditures are included in the total of Direct Expenditures.)											
<b>ANNUAL SURPLUS/(DEFICIT)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Beginning Cumulative Surplus (Deficit)	(15,073)	(15,073)			(15,073)	(15,073)			(15,073)	(15,073)	
Ending Cumulative Surplus (Deficit)	(15,073)	(15,073)			(15,073)	(15,073)			(15,073)	(15,073)	
AKSAS Carryforward Balance Program Share**						(15,073)			(15,073)	(15,073)	
**(Effective FY13 AKSAS Carryforward Balance is reconciled to Cumulative Surplus (Deficit))											
<b>AVERAGE PROGRAM COST PER LICENSE***</b>											
Number of Licensees											
Revenue per License											
Expenditures per License											
Cost Increase/(Decrease) to Equal Expenditures											
Cost Percent Increase/(Decrease) to Equal Expenditures											
Adjustment to Cover Cost											
<b>Total Program Cost Per License Increase/(Decrease)</b>											
<b>Total Program Cost Per License Increase/(Decrease) as Percent</b>											
<b>Program Cost Per License for Next Biennium</b>											
***[Biennial license fee analysis will include consideration of other factors such as board and licensee input, potential investigation load, court cases, multiple license and fee types under one program, and program changes per AS 08.01.065.]											