

Department of Fish and Game  
Division of Commercial Fisheries  
FY2016 House Finance Closeout Budget Cuts

Component / Project	Project Total	100	200	300	400	500	Check Total	Gov Amend Cuts	House Finance Sub Cuts	GF Fund Change CFEC	GF Fund Change GF/PR
Southeast / Chatham/Icy Straight Sockeye Genetic Stock Assessment FY13 - FY16 (SP-691)	76.5	58.4	-	17.0	1.1	-	76.5				
Southeast / Component of Chilkoot Weir (FM-137X)	8.0	8.0	-	-	-	-	8.0				
Southeast / Chilkat Lake Didson (FM-163)	75.0	70.0	-	-	5.0	-	75.0				
Southeast / Redoubt Lake Weir (SP-455)	20.0	-	-	5.0	15.0	-	20.0				
Southeast / Port Sampling (FM-192)	20.0	20.0	-	-	-	-	20.0				
Southeast / Administrative Support (FM-100)	75.2	75.2	-	-	-	-	75.2	274.7			
Southeast / SE RG Herring Studies (FD-962)	61.5	60.6	-	-	0.9	-	61.5				
Southeast / GF Ketchikan Herring Management (FM-171)	55.7	0.8	3.0	44.7	7.2	-	55.7				
Southeast / GF Petersburg Herring Management (FM-172)	58.3	28.8	0.9	20.3	8.3	-	58.3				
Southeast / GF Juneau Herring Management (FM-174)	71.5	37.9	0.8	21.1	11.7	-	71.5		247.0		
Southeast / General Funds fund change to CFEC receipts	314.0	314.0	-	-	-	-	314.0				314.0
Southeast Subtotal	835.7	673.7	4.7	108.1	49.2	-	835.7				
Central / Mixed Stock Sampling GSI FY14 - FY18 (FM-20367)	88.5	70.3	3.5	8.3	6.4	-	88.5				
Central / Susitna River Sonar (FM-20355)	42.4	30.2	-	6.3	5.9	-	42.4				
Central / Upper Cook Inlet Limnology Match (FM-20364)	45.5	42.3	-	0.4	2.8	-	45.5				
Central / Lower Cook Inlet Herring Fisheries Monitoring (FM-20448)	25.2	25.2	-	-	-	-	25.2				
Central / Prince William Sound Herring Catch Sampling (FM-20436)	32.1	32.1	-	-	-	-	32.1				
Central / Lower Cook Inlet Sampling (FM-20446)	22.1	20.2	0.2	0.8	0.9	-	22.1				
Central / Habitat Mapping - ROV & Acoustics (FM-20468)	90.5	33.8	-	38.5	18.2	-	90.5				
Central / Prince William Sound Herring Aerial Surveys (FM-20435)	16.6	-	-	16.6	-	-	16.6				
Central / Nushagak River Sonar Extension (FM-20418)	70.6	55.1	1.6	5.2	8.7	-	70.6				
Central / Prince William Sound Large Mesh Trawl Survey (FM-20464)	46.6	14.4	1.5	6.2	24.5	-	46.6	480.1			
Central / Togiak Herring Management (FM-20455)	12.7	10.4	0.2	0.5	1.6	-	12.7				
Central / Togiak Aerial Surveys'- herring (FM-20456)	16.1	-	0.2	15.9	-	-	16.1				
Central / Catch Sampling' - herring (FM-20457)	23.0	12.1	2.0	6.6	2.3	-	23.0				
Central / TOGIAK TOWER (FM-20416)	58.0	30.0	28.0	-	-	-	58.0				
Central / PWS RESEARCH SALARY (SHARE ONE FBII BETWEEN MANG/RESEARCH) (FM-28335)	110.0	110.0	-	-	-	-	110.0		219.8		
Central / General Funds fund change to CFEC receipts	264.6	264.6	-	-	-	-	264.6				264.6
Central Subtotal	964.5	750.7	37.2	105.3	71.3	-	964.5				
AYK / Component of Salmon Enhancement Study FY14 - FY17 (FM-30505)	200.0	-	10.0	190.0	-	-	200.0				
AYK / Norton Sound Enhancement - Nome Subdistrict (FM-30595)	100.0	-	-	100.0	-	-	100.0				
AYK / Norton Sound Enhancement - Niukluk River (FM-30596)	150.0	-	-	150.0	-	-	150.0				
AYK / Norton Sound Enhancement - South River (FM-30593)	190.0	-	-	190.0	-	-	190.0	640.0			
AYK / Norton Sound Herring Monitoring (FM-30622)	21.6	10.3	1.2	5.5	4.6	-	21.6			21.6	
AYK / General Funds fund change to CFEC receipts	536.5	536.5	-	-	-	-	536.5				536.5
AYK Subtotal	1,198.1	546.8	11.2	635.5	4.6	-	1,198.1				
Westward / Genetics Work on Chinook Salmon FY14 - FY16 (SP-2311)	111.5	40.9	5.7	50.8	14.1	-	111.5				
Westward / Frasier Smolt (FM-723)	20.8	13.9	-	3.6	3.3	-	20.8				
Westward / Karluk Smolt (FM-724)	30.0	15.0	-	15.0	-	-	30.0				
Westward / Salmon Assessment Project (FM-706)	30.0	15.0	-	15.0	-	-	30.0				
Westward / Survey (FM-8758)	9.7	9.7	-	-	-	-	9.7				
Westward / Marine Fishery Support (FM-775)	2.3	-	-	2.3	-	-	2.3				
Westward / Computer Support (FM-703)	4.0	-	-	-	4.0	-	4.0				
Westward / Bering Sea Observer (FM-756)	4.5	-	4.5	-	-	-	4.5	212.8			
Westward / Kodiak Herring Management Support (FM-751)	51.1	27.6	-	8.4	10.1	5.0	51.1				
Westward / R/V K-HI-C SALARY (FM-8796)	146.0	130.0	16.0	-	-	-	146.0				
Westward / R/V K-HI-C SUPPORT (FM-796)	32.9	32.9	-	-	-	-	32.9			230.0	
Westward / General Funds fund change to CFEC receipts	481.2	481.2	-	-	-	-	481.2				481.2
Westward Subtotal	924.0	766.2	26.2	95.1	31.5	5.0	924.0				
Statewide / Mixed Stock Sampling GSI FY14 - FY18 (FM-60963)	184.5	95.1	-	21.7	67.7	-	184.5				
Statewide / Genetics Work on Chinook Salmon in Westward FY14 - FY16)	122.5	68.3	10.0	10.0	34.2	-	122.5				
Statewide / Chatham/Icy Straight Sockeye Genetic Stock Assessment FY13 - FY16	223.5	127.4	3.9	10.0	82.2	-	223.5				
Statewide / Headquarters Administrative Costs (FM-913)	153.2	-	-	153.2	-	-	153.2	683.7			
Statewide / Misc Mark, Tag, Age Lab	40.0	40.0	-	-	-	-	40.0				
Statewide / Misc Gene Conservation Lab	242.0	242.0	-	-	-	-	242.0				
Statewide / Divisional Unallocated Travel Cut 17%	250.0	-	250.0	-	-	-	250.0				
Statewide / Divisional Unallocated Line 500 equipment cut 56%	250.0	-	-	-	-	250.0	250.0				
Statewide / Divisional Unallocated Board of Fisheries Support cut	100.0	75.0	25.0	-	-	-	100.0				
Statewide / Divisional Unallocated Leave Vacant PCN's Vacant	469.8	469.8	-	-	-	-	469.8		1,351.8		
Statewide / General Funds fund change to CFEC receipts	1,903.7	1,903.7	-	-	-	-	1,903.7				1,903.7
Statewide / Divisional Unallocated General Funds fund change to GF Program receipts	500.0	500.0	-	-	-	-	500.0				500.0
Statewide Subtotal	4,439.2	3,521.3	288.9	194.9	184.1	250.0	4,439.2				
Total	8,361.5	6,258.7	368.2	1,138.9	340.7	255.0	8,361.5	\$ 2,291.3	\$ 2,070.2	\$ 3,500.0	\$ 500.0

PCN's to delete  
Extended Jurisdiction Program Manager 11-1094  
Fishery Biologist IV 11-1252  
Fish & Wildlife Technician III 11-5039  
Research Analyst II 11-1716  
Assistant Director Dept of Fish & Game 11-1104