

**Alaska Department of Fish and Game
FY 2016 UGF Cut Scenarios**

Division/Component	FY 2015	FY 2016	FY 2016	FY2016	FY 2016	FY 2016	FY 2016	FY 2016	% Change	% Change	
	Mgmt Plan	Adj Base	Gov Cuts	Gov Endorsed	House Cuts	House Budget	Total Cut	Cut Less Offset	from Mgt Plan	from Adj Base	
									less offset	less offset	
Commercial Fisheries	49,264.7	49,531.1	(5,291.3)	44,239.8	(3,070.2)	41,169.6	(8,361.5)	(4,361.5)	8.9%	8.8%	Net of \$4 million revenue offset
Sport Fish	7,018.4	6,846.0	(538.5)	6,307.5	-	6,307.5	(538.5)	(300.0)	4.3%	4.4%	Net of \$238.5 transferred to CIP
Wildlife Conservation	7,575.7	7,709.5	(1,180.2)	6,529.3	(400.0)	6,129.3	(1,580.2)	(400.0)	5.3%	5.2%	Net of \$1,180.2 revenue offset
Commissioner's Office	893.2	910.4	-	910.4	(100.0)	810.4	(100.0)	(100.0)	11.2%	11.0%	
Administrative Services	3,209.5	3,269.4	(100.0)	3,169.4	(300.0)	2,869.4	(400.0)	(400.0)	12.5%	12.2%	
Boards Support	1,490.0	1,512.7	-	1,512.7	(100.0)	1,412.7	(100.0)	(100.0)	6.7%	6.6%	
Subsistence	3,150.9	3,206.4	(100.0)	3,106.4	(300.0)	2,806.4	(400.0)	(400.0)	12.7%	12.5%	
F&G Facilities Rent	2,530.0	2,530.0	-	2,530.0	-	2,530.0	-	-	0.0%	0.0%	
Habitat	4,255.4	4,336.9	(100.0)	4,236.9	(400.0)	3,836.9	(500.0)	(500.0)	11.7%	11.5%	
Total UGF	79,387.8	79,852.4	(7,310.0)	72,542.4	(4,670.2)	67,872.2	(11,980.2)	(6,561.5)	8.3%	8.2%	