

Department of Education and Early Development

House Finance Subcommittee Closeout ^{/1}

Overview of Changes Made from FY2016 GovAmd to House Finance Subcommittee

Note: /1 - does not include School Debt Reimbursement

	FY2016 Governor's Amended					House Finance Subcommittee Closeout Changes					
	UGF	DGF	Federal	Other	Total	UGF	DGF	Federal	Other	Total	Comments
K-12 Aid to School Districts											
Foundation Program	\$ 1,168,239.5	\$ 13,000.0	\$ 20,791.0	\$ -	\$ 1,202,030.5	\$ 1,168,239.5	\$ 13,000.0	\$ 20,791.0	\$ -	\$ 1,202,030.5	No changes
Pupil Transportation	\$ 79,240.3	\$ -	\$ -	\$ -	\$ 79,240.3	\$ 79,240.3	\$ -	\$ -	\$ -	\$ 79,240.3	No changes
K-12 Support											
Boarding Home Grants	\$ 7,696.4	\$ -	\$ -	\$ -	\$ 7,696.4	\$ 7,696.4	\$ -	\$ -	\$ -	\$ 7,696.4	No changes
Youth In Detention	\$ 1,100.0	\$ -	\$ -	\$ -	\$ 1,100.0	\$ 1,100.0	\$ -	\$ -	\$ -	\$ 1,100.0	No changes
Special Schools	\$ 3,682.4	\$ -	\$ -	\$ -	\$ 3,682.4	\$ 3,682.4	\$ -	\$ -	\$ -	\$ 3,682.4	No changes
Education Support Services											
Executive Administration	\$ 894.6	\$ -	\$ -	\$ 22.4	\$ 917.0	\$ 833.4	\$ -	\$ -	\$ 22.4	\$ 855.8	(\$61.2) reduction equivalent to 2.5% salary increase
Administrative Services	\$ 782.7	\$ -	\$ 145.0	\$ 747.4	\$ 1,675.1	\$ 782.7	\$ -	\$ 145.0	\$ 747.4	\$ 1,675.1	No changes
Information Services	\$ 312.8	\$ -	\$ -	\$ 759.2	\$ 1,072.0	\$ 312.8	\$ -	\$ -	\$ 759.2	\$ 1,072.0	No changes
School Finance and Facilities	\$ 1,727.4	\$ -	\$ -	\$ 821.1	\$ 2,548.5	\$ 1,727.4	\$ -	\$ -	\$ 821.1	\$ 2,548.5	No changes
Teaching and Learning Support											
Student and School Achievement	\$ 11,955.0	\$ 500.4	\$ 153,969.0	\$ 700.3	\$ 167,124.7	\$ 9,133.8	\$ 500.4	\$ 153,969.0	\$ 700.3	\$ 164,303.5	\$50.0 restored partial funding for AMEREF
											(\$150.0) removed funding for Statewide Literacy Program
											(\$320.0) removed funding for K-3 Literacy Project
											(\$3,000.0) removed STEM program expansion
											\$1,000.0 restore partial STEM funding and changed to OTI
											\$350.0 add funding for Microsoft Academies
											(\$660.0) transfer ANSEP funding to new ANSEP component
											(\$91.2) reduction equivalent to 2.5% salary increases
											\$660.0 transfer ANSEP funding from Student and School Achievement
ANSEP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,660.0	\$ -	\$ -	\$ -	\$ 2,660.0	\$2,000.0 add additional funding for ANSEP grant to UAS for FY2016 and FY2017 for STEM
											(\$850.0) remove funding for AKLN program
Alaska Learning Network (AKLN)	\$ 599.7	\$ -	\$ -	\$ -	\$ 599.7	\$ -	\$ -	\$ -	\$ -	\$ -	No changes
State System of Support	\$ 1,976.4	\$ -	\$ -	\$ -	\$ 1,976.4	\$ 1,976.4	\$ -	\$ -	\$ -	\$ 1,976.4	No changes
Statewide Mentoring	\$ 2,300.0	\$ -	\$ -	\$ -	\$ 2,300.0	\$ 1,550.0	\$ -	\$ -	\$ -	\$ 1,550.0	(\$750.0) reduction for Statewide Mentoring Program
Teacher Certification	\$ 0.2	\$ 913.7	\$ -	\$ 16.4	\$ 930.3	\$ 0.2	\$ 913.7	\$ -	\$ 16.4	\$ 930.3	No changes
Child Nutrition	\$ 103.9		\$ 52,705.8	\$ -	\$ 52,809.7	\$ 103.9		\$ 52,705.8	\$ -	\$ 52,809.7	No changes
Early Learning Coordination	\$ 8,747.4	\$ -	\$ 278.5	\$ -	\$ 9,025.9	\$ 7,572.4	\$ -	\$ 278.5		\$ 7,850.9	(\$937.5) remove funding for Best Beginnings
											(\$307.5) remove funding for Parents as Teachers
Pre-Kindergarten Grants	\$ 1,900.0	\$ -	\$ -	\$ -	\$ 1,900.0	\$ -	\$ -	\$ -	\$ -	\$ -	(\$2,000.0) remove funding for Pre-K grants
Commissions and Boards											
Professional Teaching Practices Commission	\$ -	\$ 303.9	\$ -	\$ -	\$ 303.9	\$ -	\$ 303.9	\$ -	\$ -	\$ 303.9	No change
Alaska State Council on the Arts	\$ 810.0	\$ 10.9	\$ 805.0	\$ 458.6	\$ 2,084.5	\$ 722.7	\$ 10.9	\$ 805.0	\$ 458.6	\$ 1,997.2	(\$80.4) unallocated reduction equal to 10% UGF
											(\$6.9) reduction equivalent to 2.5% salary increases
Mt. Edgecumbe Boarding School											
Mt. Edgecumbe Boarding School	\$ 4,654.8	\$ 57.4	\$ -	\$ 6,096.1	\$ 10,808.3	\$ 4,654.8	\$ 57.4	\$ -	\$ 6,096.1	\$ 10,808.3	No change
State Facilities Maintenance											
State Facilities Maintenance	\$ -	\$ -	\$ -	\$ 1,187.9	\$ 1,187.9	\$ -	\$ -	\$ -	\$ 1,187.9	\$ 1,187.9	No change
State Facilities Rent	\$ 2,298.2	\$ -	\$ -	\$ 26.0	\$ 2,324.2	\$ 2,298.2	\$ -	\$ -	\$ 26.0	\$ 2,324.2	No change

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Alaska Library and Museums											
Library Operations	\$ 7,864.0	\$ 63.0	\$ 1,200.0	\$ 358.3	\$ 9,485.3	\$ 4,731.7	\$ 63.0	\$ 1,200.0	\$ 358.3	\$ 6,353.0	(\$3,000.0) remove remaining funding for Broadband
											(\$132.3) reduction equivalent to 2.5% salary increases
Archives	\$ 1,145.3	\$ -	\$ 40.0	\$ 160.5	\$ 1,345.8	\$ 976.8	\$ -	\$ 40.0	\$ 160.5	\$ 1,177.3	(\$168.5) unallocated reduction equal to 15% UGF
Museum Operations	\$ 1,724.8	\$ 363.5	\$ 60.0	\$ -	\$ 2,148.3	\$ 1,470.8	\$ 363.5	\$ 60.0	\$ -	\$ 1,894.3	(\$254.0) unallocated reduction equal to 15% UGF
Online With Libraries (OWL)	\$ 719.8	\$ -	\$ -	\$ -	\$ 719.8	\$ -	\$ -	\$ -	\$ -	\$ -	(\$761.8) remove funding for Online With Libraries
Live Homework Help	\$ 138.2	\$ -	\$ -	\$ -	\$ 138.2	\$ -	\$ -	\$ -	\$ -	\$ -	(\$138.2) remove funding for Live Homework Help
Alaska Commission on Postsecondary Education											
Program Administration and Operations	\$ -	\$ 5,832.8	\$ 2,009.4	\$ 14,968.0	\$ 22,810.2	\$ -	\$ 5,832.8	\$ 2,009.4	\$ 14,609.0	\$ 22,451.2	(\$359.0) deny increase in PSE receipts for ANSWERS program
											Deny GovAmd request for structure change
WWAMI Medical Education	\$ 2,964.8	\$ -	\$ -	\$ -	\$ 2,964.8	\$ 1,482.4	\$ 1,482.4	\$ -	\$ -	\$ 2,964.8	(\$1,482.4) fund source change from UGF to Alaska Higher Educ Investment Fund
											Intent Language for ACPE to discontinue the WWAMI program. After the 2015 cohort begins, the dept. shall reduce the number of students accepted by 50% annually with no new students in 2019. Funding will be reduced accordingly.
Alaska Performance Scholarship Award											
Alaska Performance Scholarship Award	\$ -	\$ 11,500.0	\$ -	\$ -	\$ 11,500.0	\$ -	\$ 11,500.0	\$ -	\$ -	\$ 11,500.0	No change
Alaska Student Loan Corporation											
Loan Servicing	\$ -	\$ -	\$ -	\$ 13,802.0	\$ 13,802.0	\$ -	\$ -	\$ -	\$ -	\$ -	(\$13,802.0) deny GovAmd request for structure change
TOTAL	\$ 1,313,578.6	\$ 32,545.6	\$ 232,003.7	\$ 40,124.2	\$ 1,618,252.1	\$ 1,302,949.0	\$ 34,028.0	\$ 232,003.7	\$ 25,963.2	\$ 1,594,943.9	