

Key Performance Indicators

Department of Military and Veterans Affairs

- [Return to Departments](#)
- [Department of Military and Veterans Affairs website](#)

Mission

To provide military forces to accomplish military missions in the state and around the world; provide homeland security and defense; emergency response; veterans' services; and youth military style training and education. AS 26, AS 44.35

Key Performance Indicators

FY15 Management Plan as of 12/09/2014 (in thousands)

Department of Military and Veterans Affairs Totals	Funding					Positions		
	UGF Funds	DGF Funds	Other Funds	Federal Funds	Total Funds	Full Time	Part Time	Non Perm
	\$24,816.9	\$28.4	\$12,105.6	\$23,386.2	\$60,337.1	333	2	1

1. Defend and Protect Alaska and the United States

Funding

Positions

The Alaska National Guard consists of the Air National Guard and the Army National Guard. Both are prepared to provide military support during natural disasters or emergencies to protect life and property, preserve peace and order, and public safety to citizens of Alaska and the United States.

UGF Funds	DGF Funds	Other Funds	Federal Funds	Total Funds	Full Time	Part Time	Non Perm
\$14,173.2	\$17.8	\$6,769.4	\$14,353.8	\$35,314.2	175	1	0

- **Target: Number of assigned Army and Air National Guard members in Alaska.**
- **Target: Number of lives saved.**
- **Target: Percent of search and rescue requests responded to within three hours.**
- **Target: Rating of the operational readiness inspections.**

2. Disaster Preparedness/Response and Recovery

Funding

Positions

The Homeland Security and Emergency Management Division provides disaster relief response, training, education and outreach for preparedness and planning to communities. Our goal is to minimize the effects of disasters and terrorism and assist citizens in the recovery from these events.

UGF Funds	DGF Funds	Other Funds	Federal Funds	Total Funds	Full Time	Part Time	Non Perm
\$3,536.8	\$9.6	\$3,483.0	\$4,514.2	\$11,543.6	62	0	0

- **Target: Develop and Update Local Emergency Operations Plans (EOPs).**
- **Target: Local governments are able to respond to disaster emergencies.**
- **Target: Provide assistance to local governments requesting emergency/disaster response.**
- **Target: Provide exercise and training to local governments to test and enhance their disaster response and recovery capabilities.**

3. Youth Intervention

Funding

Positions

The Alaska Military Youth Academy, Challenge Program, offers at-risk youth the opportunity to become successful citizens. They participate in an academic and vocational learning environment that maximizes their potential for placement in employment, military, education or a combination thereof.

UGF Funds	DGF Funds	Other Funds	Federal Funds	Total Funds	Full Time	Part Time	Non Perm
\$5,185.2	\$1.0	\$1,762.0	\$4,518.2	\$11,466.4	92	1	1

- **Target: Graduation rate.**
- **Target: Number of Graduates.**
- **Target: Percent of Cadets Placed at Graduation.**

- **Target: Percent of eligible students receiving GED or high school diplomas.**

4. Outreach to Veterans and Military Families

The Veterans Services office advocates for veterans and their families, provides outreach and supports members in their pursuit of benefits earned, provides assistance to new veterans exiting from military services and families of veterans that find themselves in need.

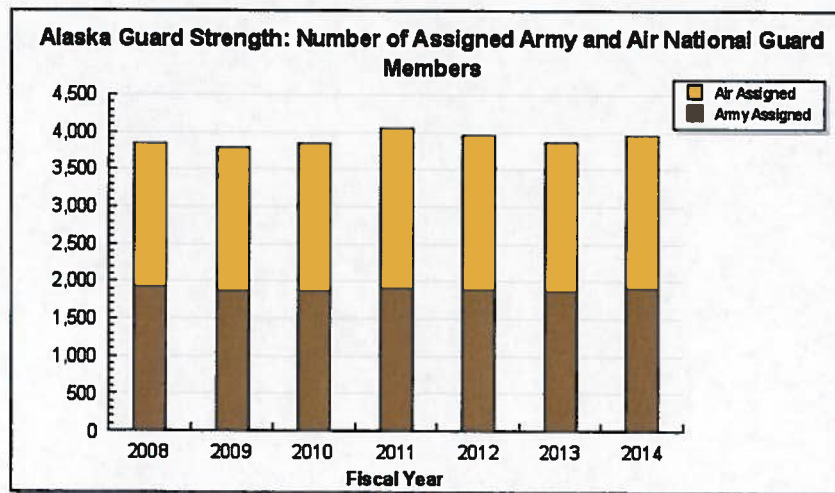
Funding					Positions		
UGF Funds	DGF Funds	Other Funds	Federal Funds	Total Funds	Full Time	Part Time	Non Perm
\$1,921.7	\$0.0	\$91.2	\$0.0	\$2,012.9	4	0	0

- **Target: Communities Receiving Outreach.**
- **Target: Dollars Recovered in Benefits for Alaska's Veterans.**
- **Target: Federal Veteran Administration (VA) Expenditures in Alaska.**
- **Target: Requests for Assistance by Veterans.**
- **Target: Requests for Funeral Honors.**
- **Target: Veterans Registered with the Federal Veterans Administration (VA).**

Performance Detail

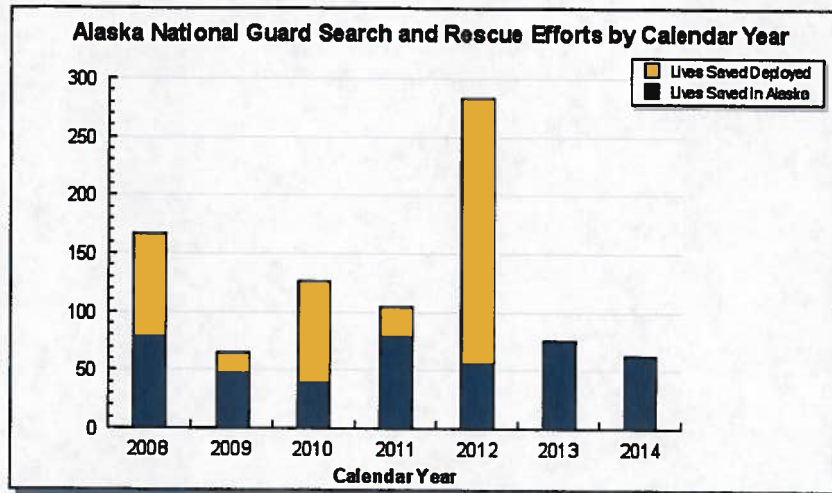
1: Defend and Protect Alaska and the United States

Target #1: Number of assigned Army and Air National Guard members in Alaska.



Methodology: Number is an average by fiscal year.

Target #2: Number of lives saved.



Analysis of results and challenges: Deployed Locations:

2008: Katrina & Afghanistan

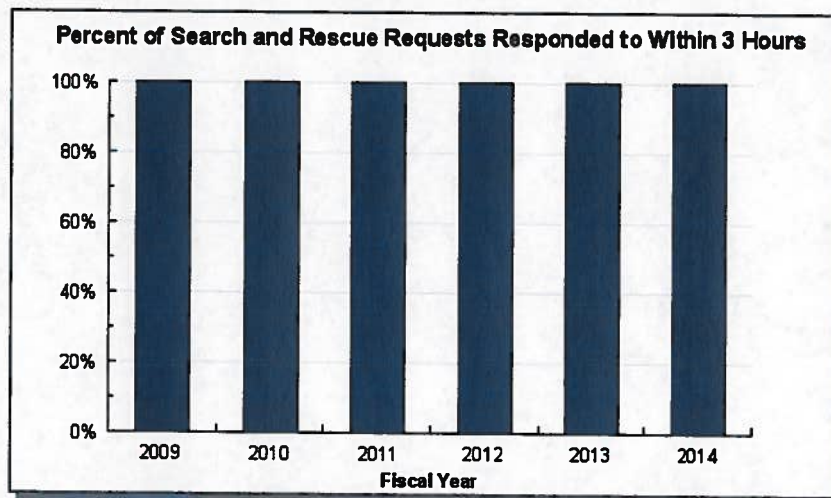
2009: Hurricane Gustav

2012: Afghanistan

2013: No deployments (dwell time following 2012 deployment)

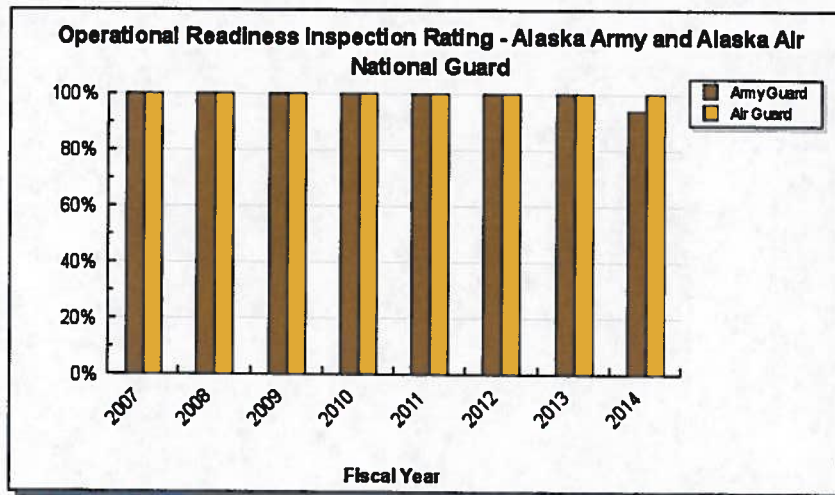
2014: Horn of Africa, Kuwait, Qatar, and Guam

Target #3: Percent of search and rescue requests responded to within three hours.



Analysis of results and challenges: The Rescue Coordination Center follows a priority list for available assets (local authorities, State Troopers, Civil Air Patrol, civil assistance etc) prior to being called out. When they are called for life threatening events, the response time is within 3 hours of a request and most often within 1 hour.

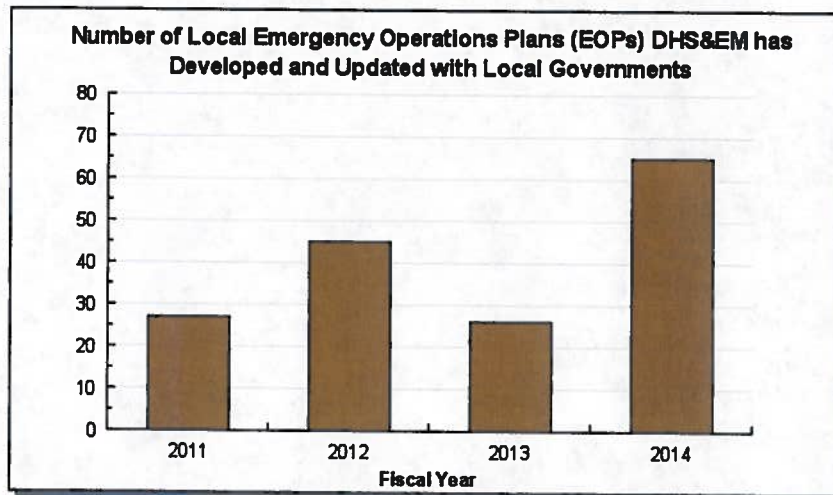
Target #4: Rating of the operational readiness inspections.

**Related links:**

- [Alaska Air National Guard Website](#)

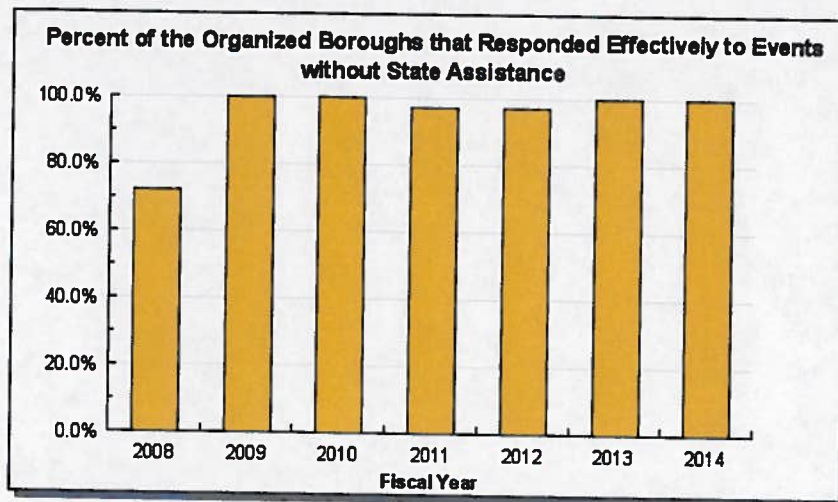
2: Disaster Preparedness/Response and Recovery

Target #1: Develop and Update Local Emergency Operations Plans (EOPs).

**Related links:**

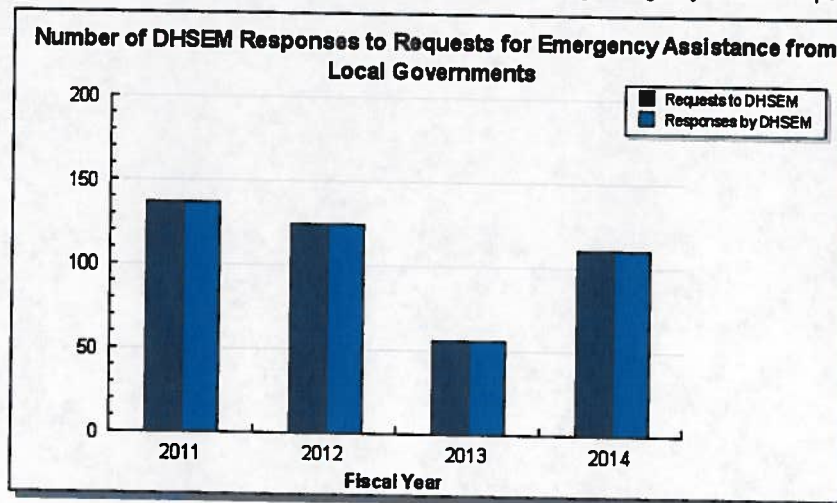
- [Division of Homeland Security and Emergency Management Website](#)

Target #2: Local governments are able to respond to disaster emergencies.

**Related links:**

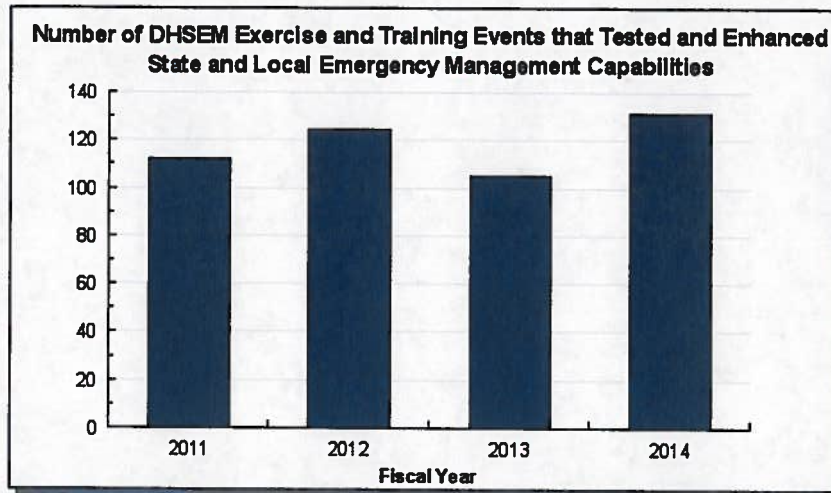
- [Division of Homeland Security and Emergency Management Website](#)

Target #3: Provide assistance to local governments requesting emergency/disaster response.

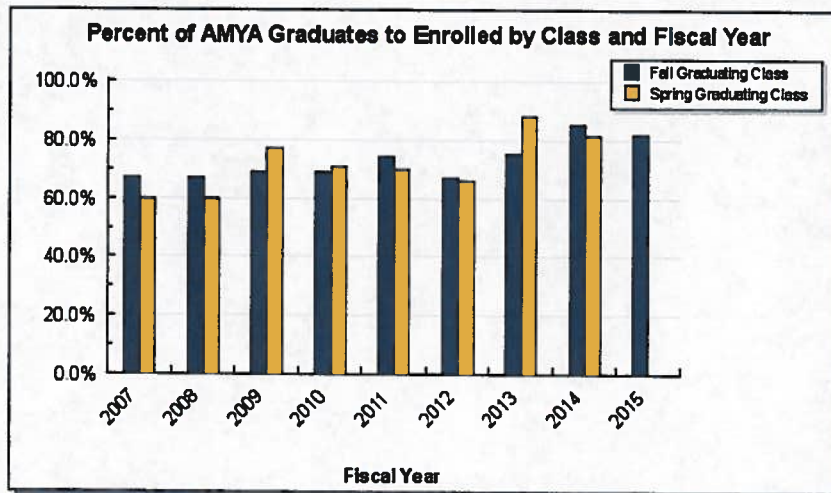
**Related links:**

- [Division of Homeland Security and Emergency Management Website](#)

Target #4: Provide exercise and training to local governments to test and enhance their disaster response and recovery capabilities.

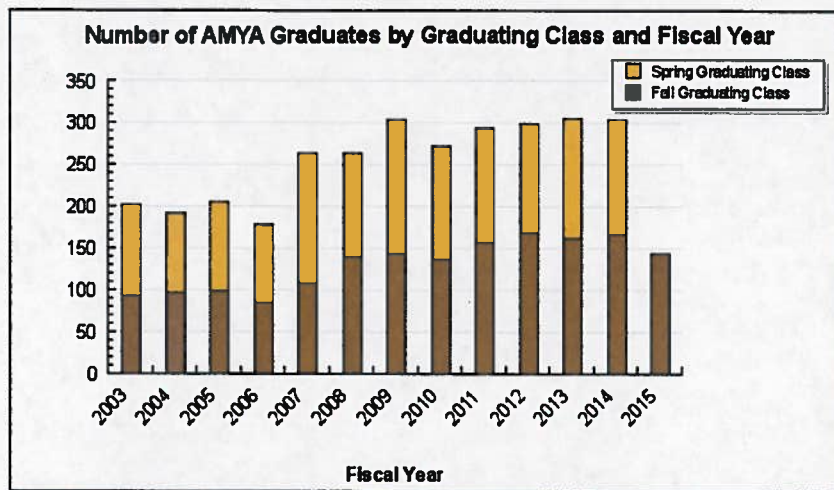
**Related links:**

- [Division of Homeland Security and Emergency Management Website](#)

3: Youth Intervention**Target #1: Graduation rate.****Related links:**

- [Alaska Military Youth Academy Website](#)

Target #2: Number of Graduates.

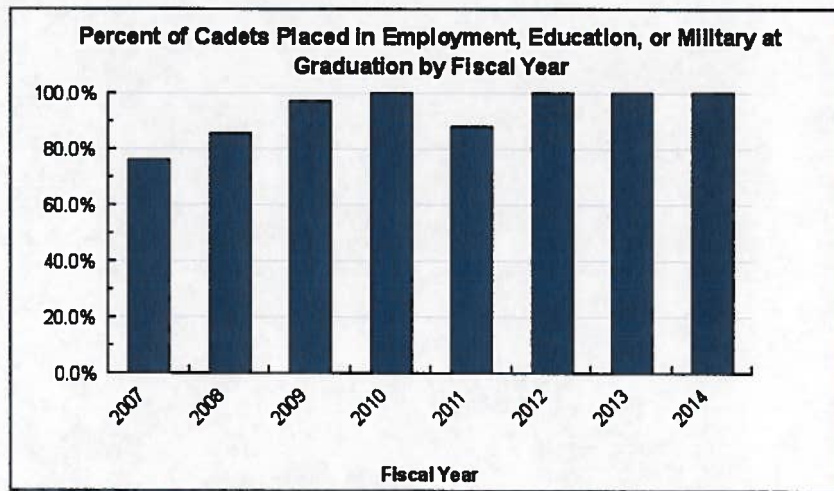


Methodology: Fall Graduates is AMYA Class 20XX-2 which graduates in the first quarter of the state fiscal year; Spring Graduates is AMYA Class 20XX-1 which graduates in the third quarter of the state fiscal year.

Related links:

- [Alaska Military Youth Academy Website](#)

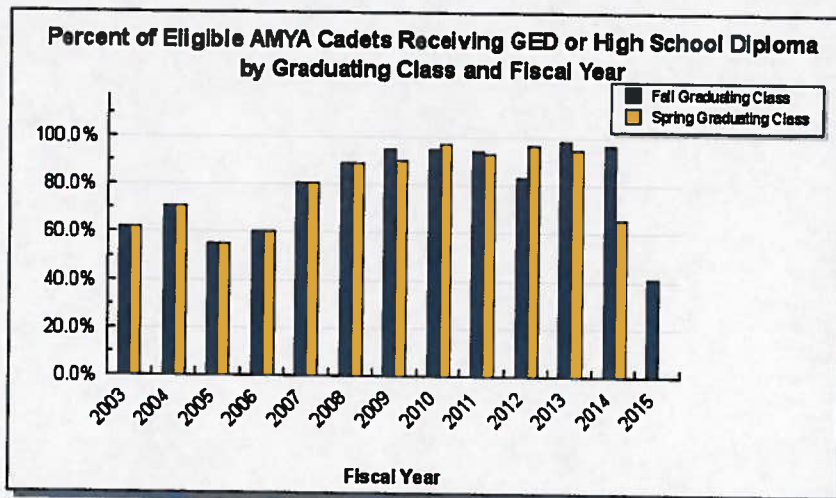
Target #3: Percent of Cadets Placed at Graduation.



Related links:

- [Alaska Military Youth Academy Website](#)

Target #4: Percent of eligible students receiving GED or high school diplomas.



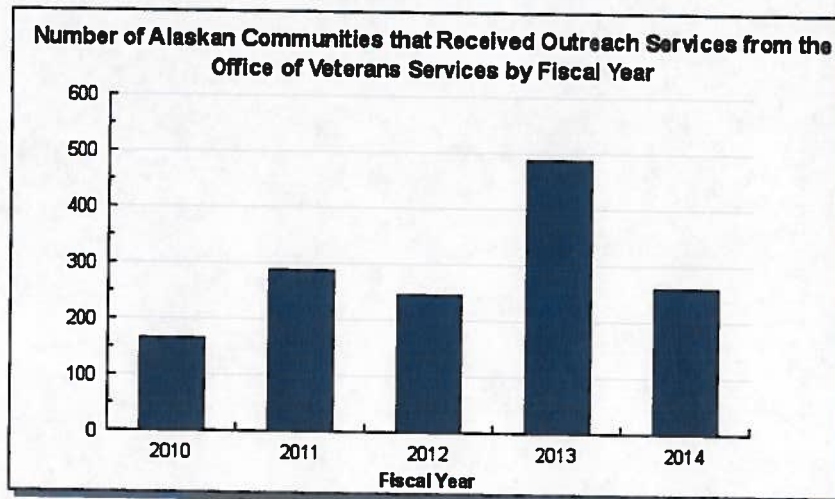
Methodology: Fall Graduates is AMYA Class 20XX-2 which graduates in the first quarter of the state fiscal year; Spring Graduates is AMYA Class 20XX-1 which graduates in the third quarter of the state fiscal year.

Related links:

- [Alaska Military Youth Academy Website](#)

4: Outreach to Veterans and Military Families

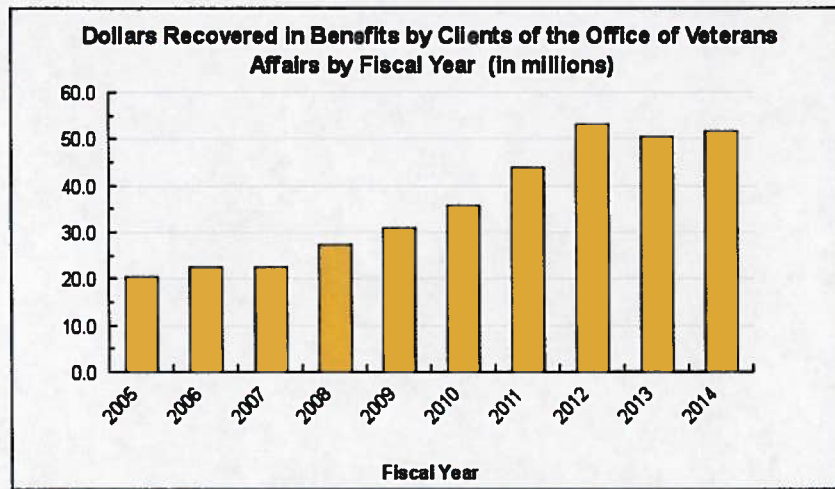
Target #1: Communities Receiving Outreach.



Related links:

- [Veterans Services Website](#)

Target #2: Dollars Recovered in Benefits for Alaska's Veterans.

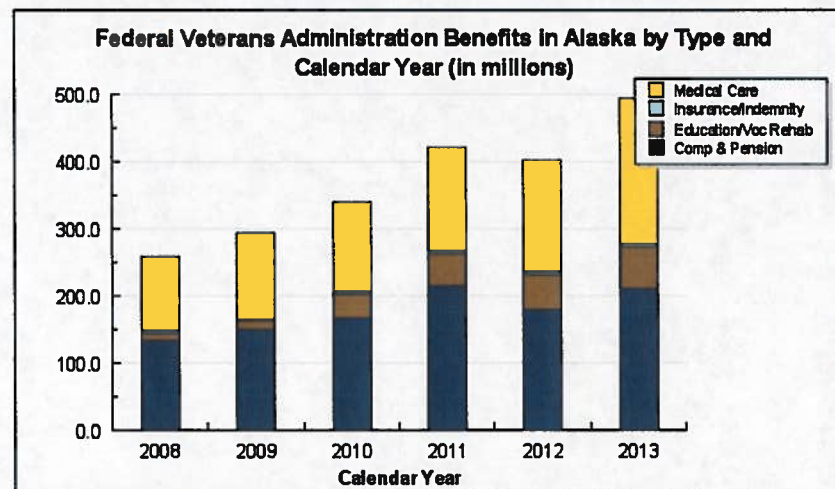


Analysis of results and challenges: These are one time payments to veterans/families due to a settlement of a claim.

Related links:

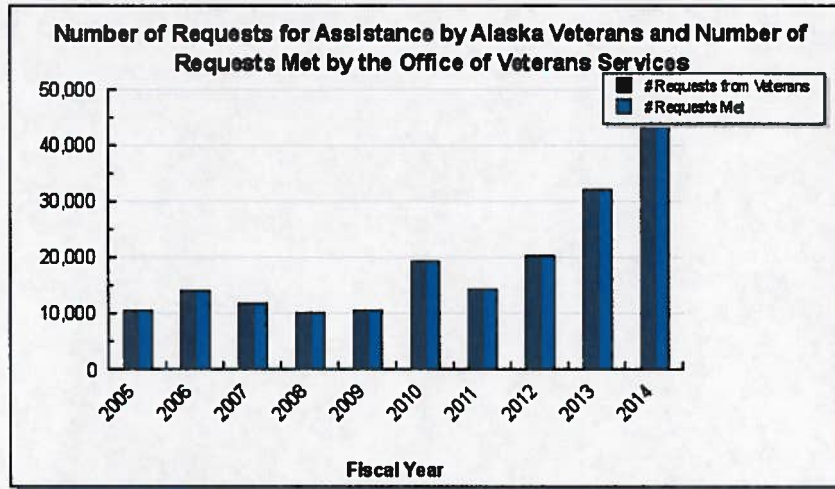
- [Veterans Services Website](#)

Target #3: Federal Veteran Administration (VA) Expenditures in Alaska.



Methodology: Geographic Distribution of VA Expenditures (GDx) report.

Target #4: Requests for Assistance by Veterans.

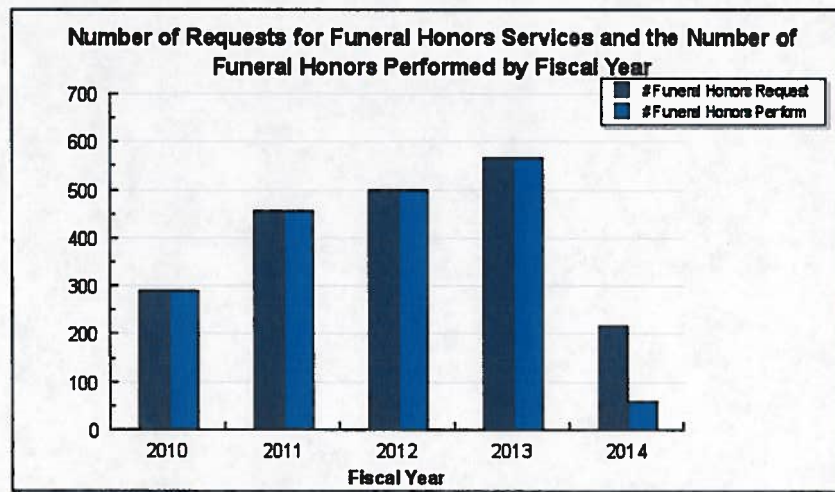


Methodology: Includes requests made to Veteran Service Officers under grant contracts.

Related links:

- [Veterans Services Website](#)

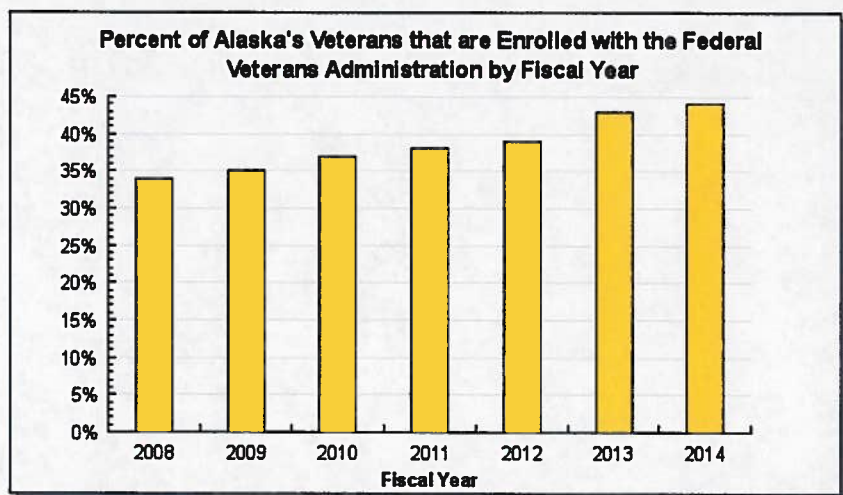
Target #5: Requests for Funeral Honors.



Related links:

- [Veterans Services Website](#)

Target #6: Veterans Registered with the Federal Veterans Administration (VA).



Methodology: Geographic Distribution of VA Expenditures (GDX) report.

Related links:

- [Veterans Services Website](#)

Current as of September 16, 2014

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