



VISION

ALASKA INDIVIDUALS, FAMILIES AND COMMUNITIES ARE SAFE AND HEALTHY

MISSION

TO PROMOTE AND PROTECT THE HEALTH AND WELL-BEING OF ALASKANS

House Health & Social Services | Division Overview

**Albert E Wall | Director
Behavioral Health**

January 29, 2015

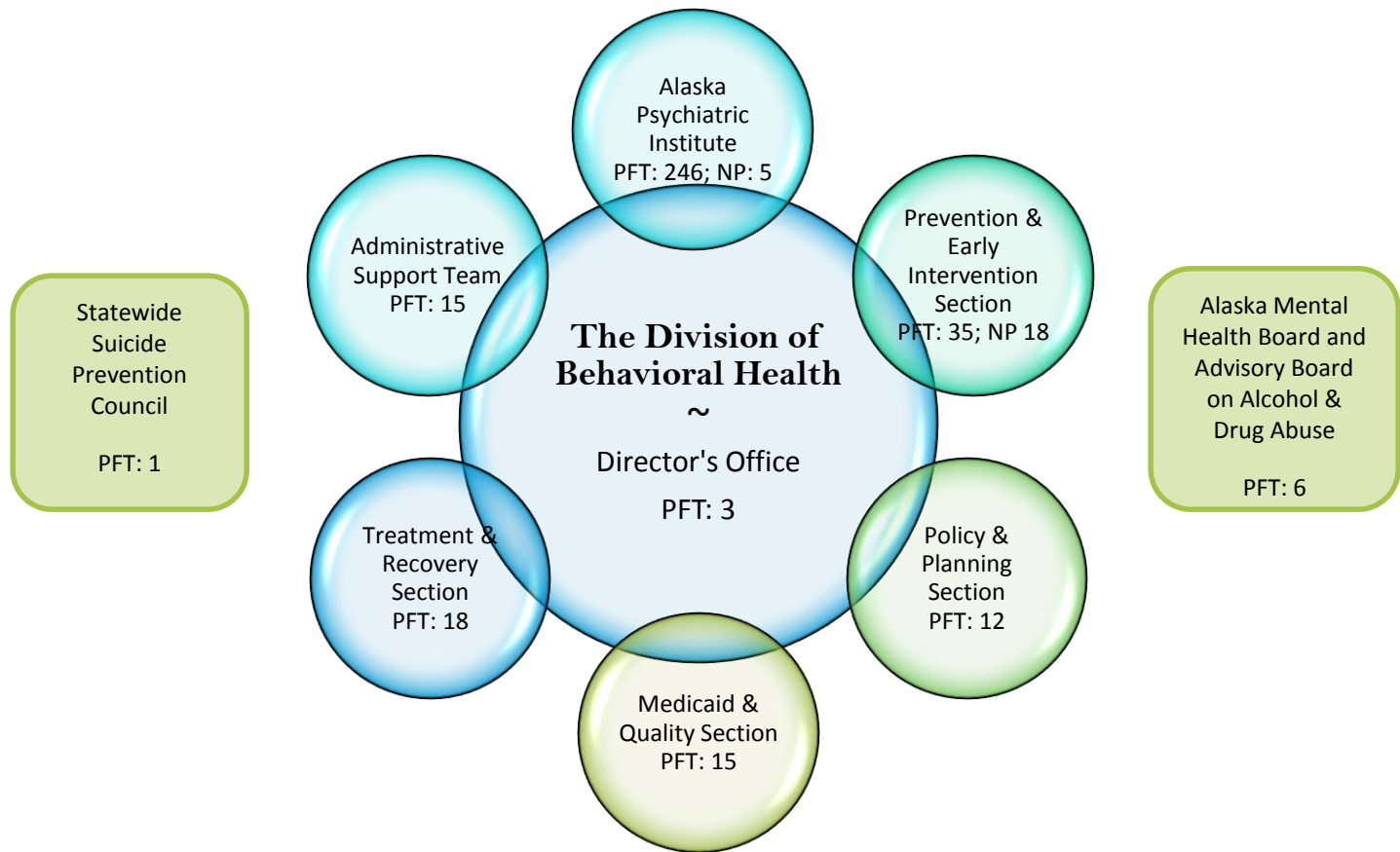
Behavioral Health Overview

- Mission: *Manage an integrated and comprehensive behavioral health system based on sound policy, effective practices and partnerships.*
- **348 FT/26PT** Positions
- **\$141,942,400.00** - FY2015 Management Plan
- **5.2%** of DHSS FY2015 Management Plan
- Total service population **32,854**



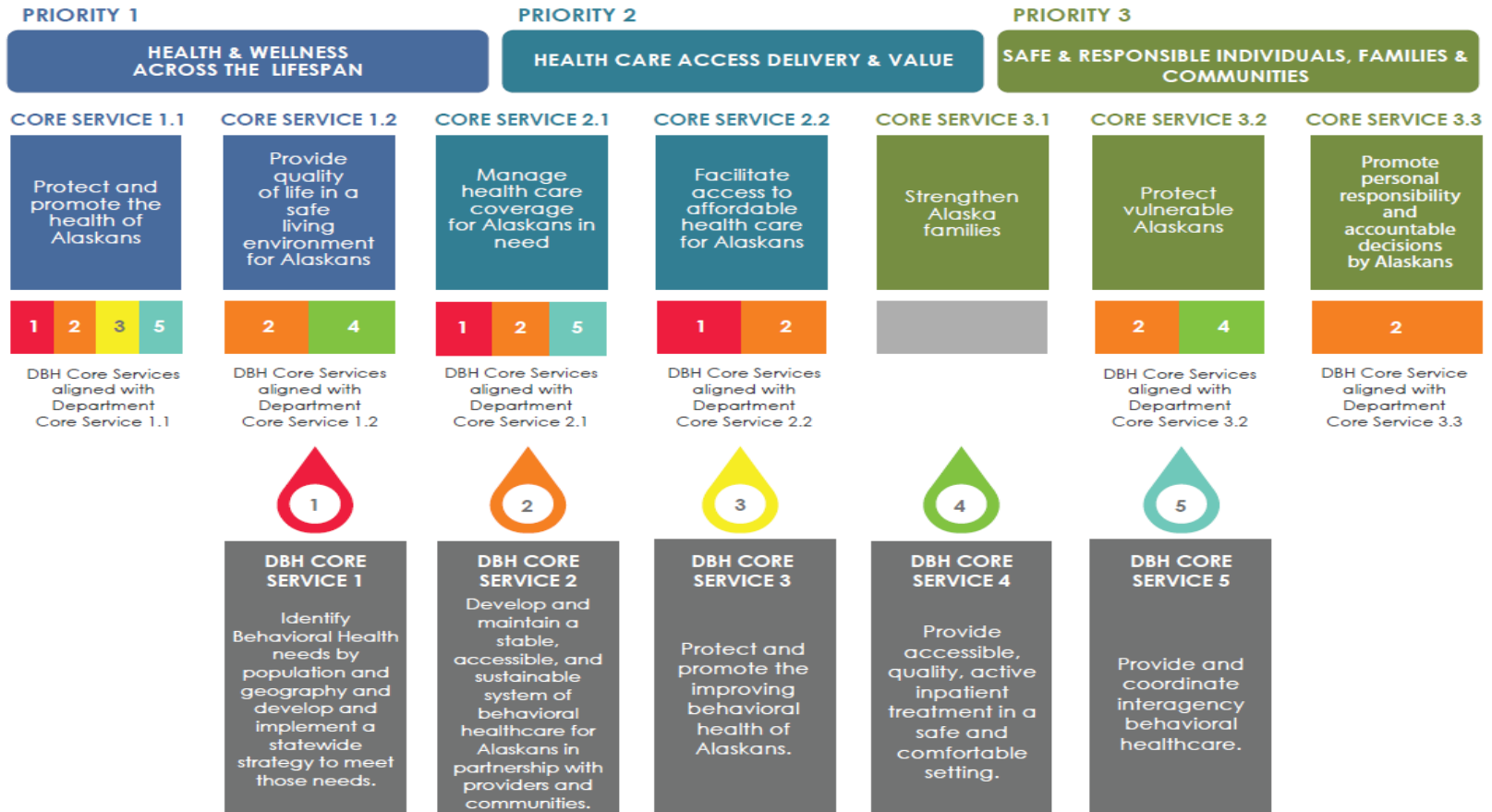
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Organization Chart



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Division Core Service Alignment

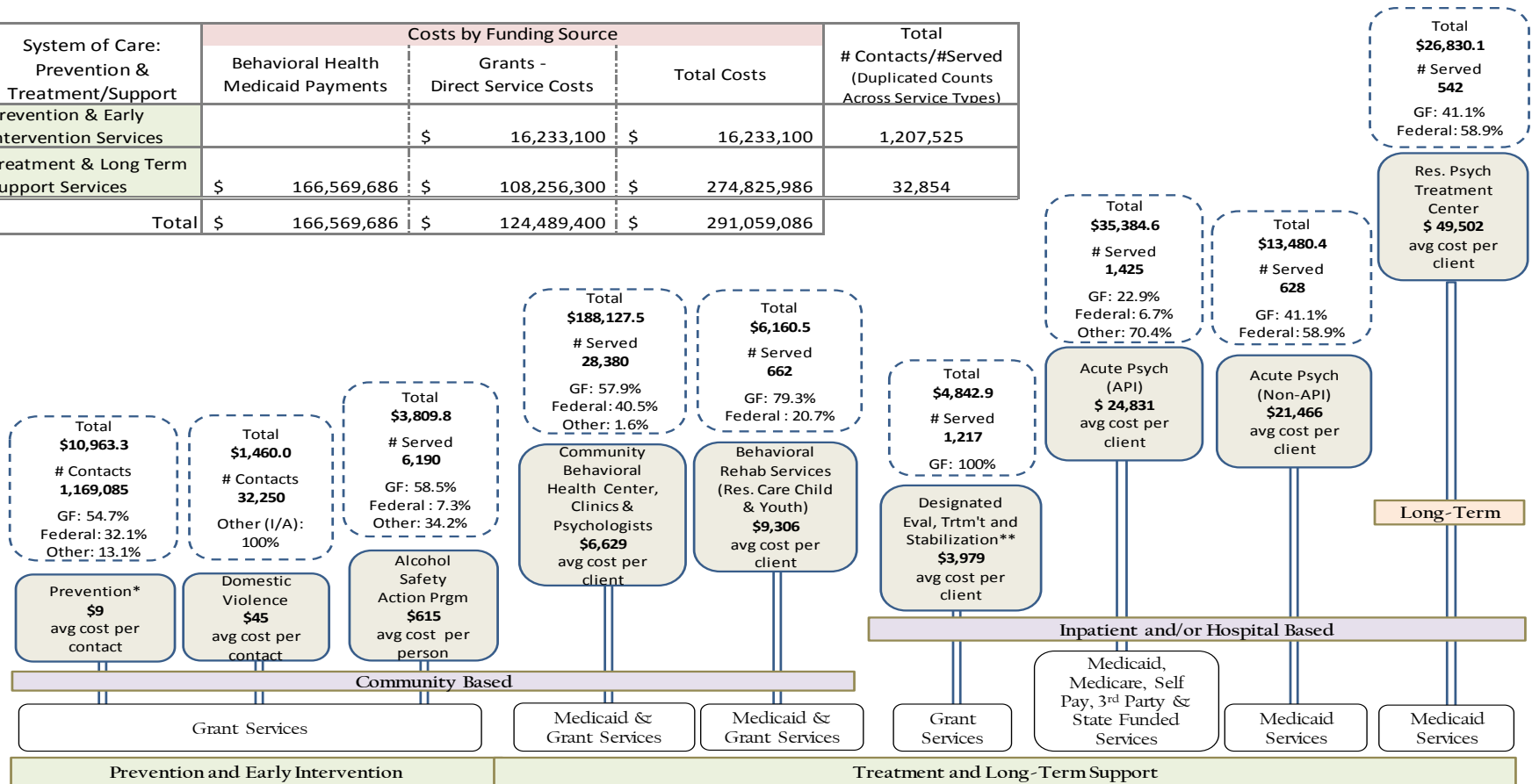


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Continuum of Care

SFY 2014 Costs by Funding Source and Average Cost per Person by Service Type

System of Care: Prevention & Treatment/Support	Costs by Funding Source			Total # Contacts/#Served (Duplicated Counts Across Service Types)
	Behavioral Health Medicaid Payments	Grants - Direct Service Costs	Total Costs	
Prevention & Early Intervention Services		\$ 16,233,100	\$ 16,233,100	1,207,525
Treatment & Long Term Support Services	\$ 166,569,686	\$ 108,256,300	\$ 274,825,986	32,854
Total	\$ 166,569,686	\$ 124,489,400	\$ 291,059,086	



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DBH Service Population

PRIORITY 1

HEALTH & WELLNESS ACROSS THE LIFESPAN

CORE SERVICE 1.1

Protect and promote the health of Alaskans

CORE SERVICE 1.2

Provide quality of life in a safe living environment for Alaskans

PRIORITY 2

HEALTH CARE ACCESS DELIVERY & VALUE

CORE SERVICE 2.1

Manage health care coverage for Alaskans in need

CORE SERVICE 2.2

Facilitate access to affordable health care for Alaskans

PRIORITY 3

SAFE & RESPONSIBLE INDIVIDUALS, FAMILIES & COMMUNITIES

CORE SERVICE 3.1

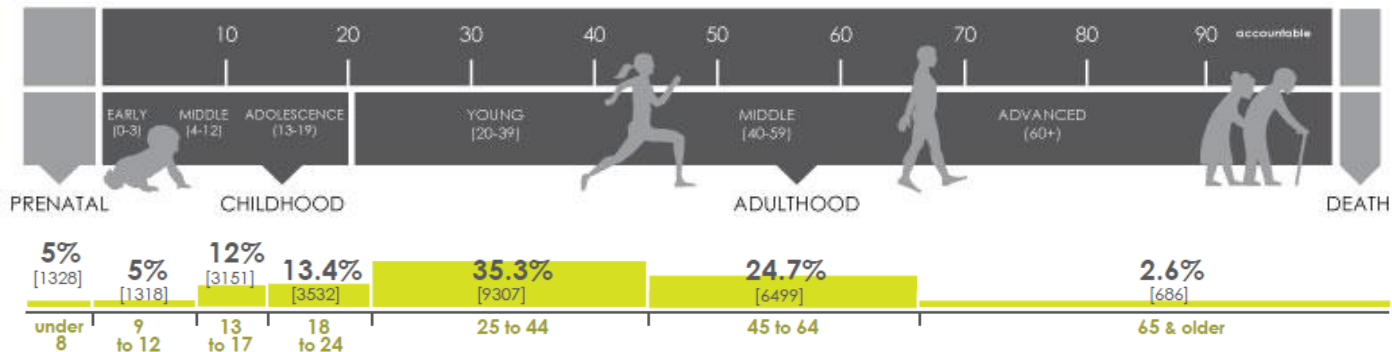
Strengthen Alaska families

CORE SERVICE 3.2

Protect vulnerable Alaskans

CORE SERVICE 3.3

Promote personal responsibility and accountable decisions by Alaskans



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Collaboration

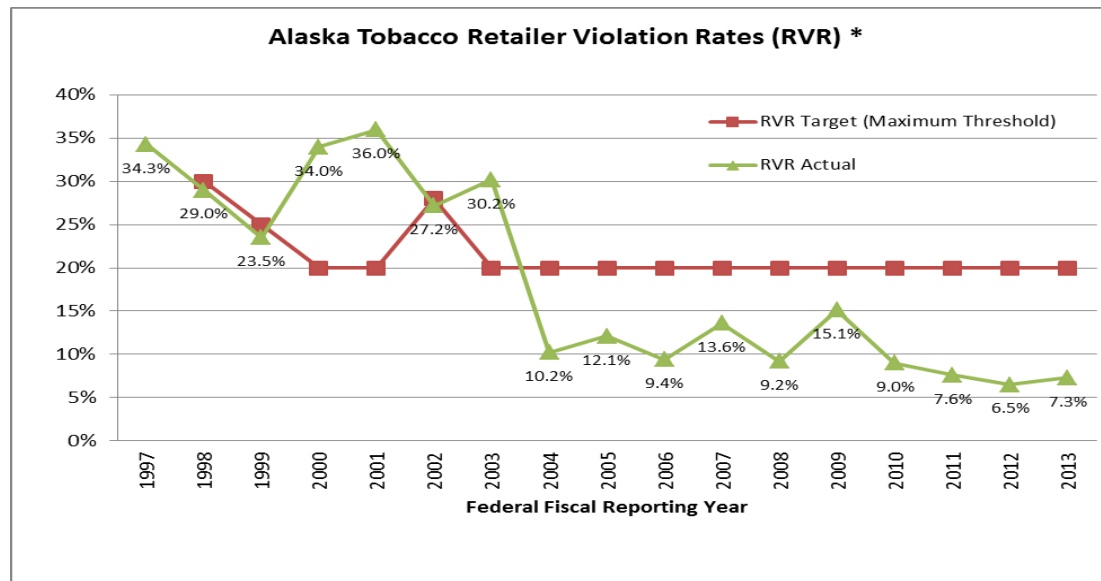
- Alaska Mental Health Trust Authority
- Alaska Mental Health Board
- Alaska Advisory Board on Alcoholism & Drug Abuse
- Statewide Suicide Prevention Council
- Alaska Behavioral Health Association
- Alaska Association of Homes for Children
- Tribal Behavioral Health Directors Committee (Alaska Native Tribal Health Consortium)
- Tribal Courts
- Senior and Disabilities Services
- Office of Children Services
- Division of Juvenile Justice
- Department of Corrections
- Department of Education
- Alaska Housing Finance Corporation
- Providers and advocacy groups



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Recent Successes

- Reported Alaska Tobacco Retailer Violation Rate (RVR) Reduction



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Recent Successes

- 24/7 Program
- Tobacco Enforcement
- Same Day Access
- Parenting with Love & Limits (PLL)
- Opioid Treatment (OTP)



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QUESTIONS?

Thank You



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