



Department of Public Safety Department Overview

House Finance Subcommittee

Presentation by
Commissioner Gary Folger
January 29, 2015



Department of Public Safety

Our Mission

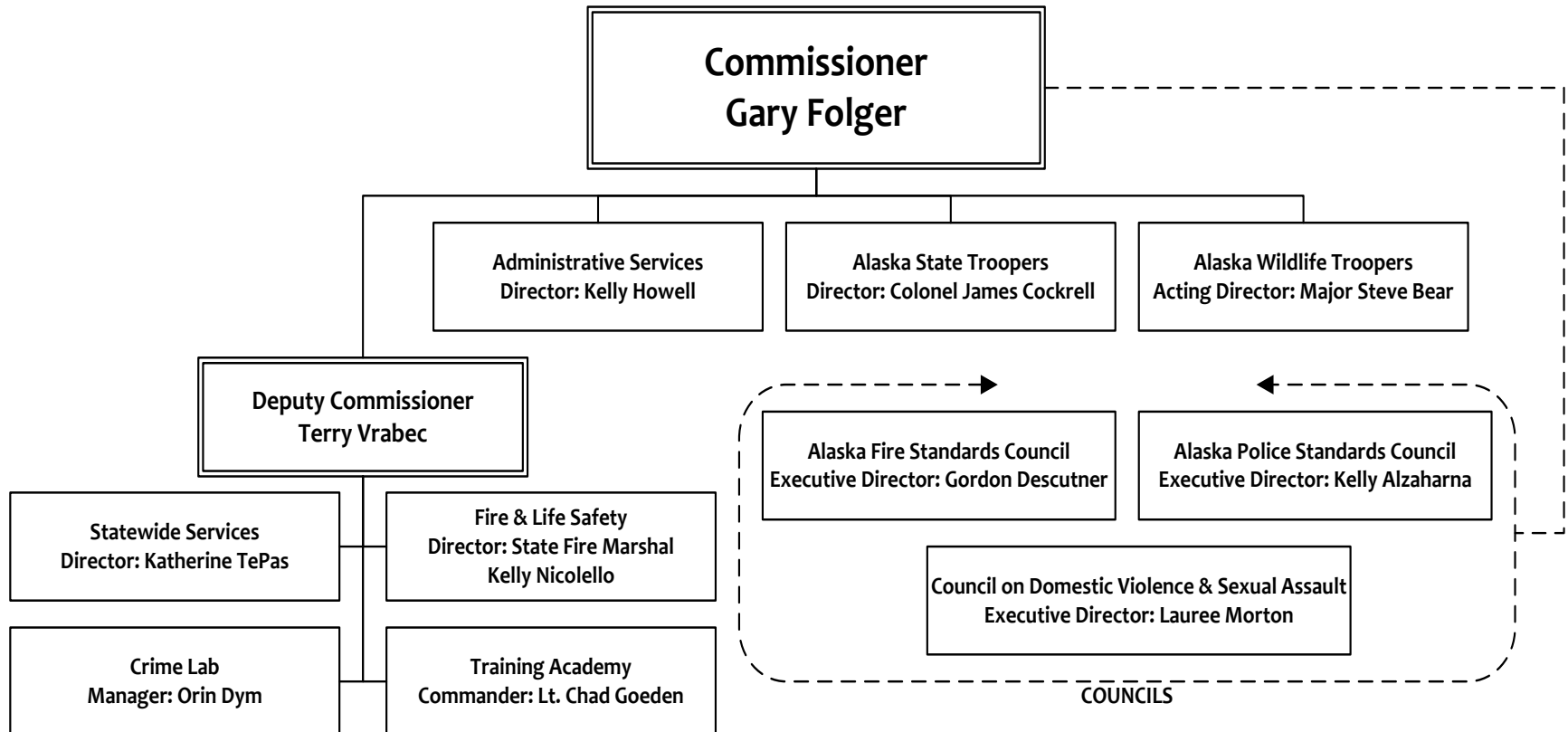
To ensure public safety and enforce fish and wildlife laws

Our Core Services

- Law enforcement patrol and investigations
- Rural law enforcement services
- Domestic violence and sexual assault programs
- Statewide public safety programs
- Resource protection
- Highway safety



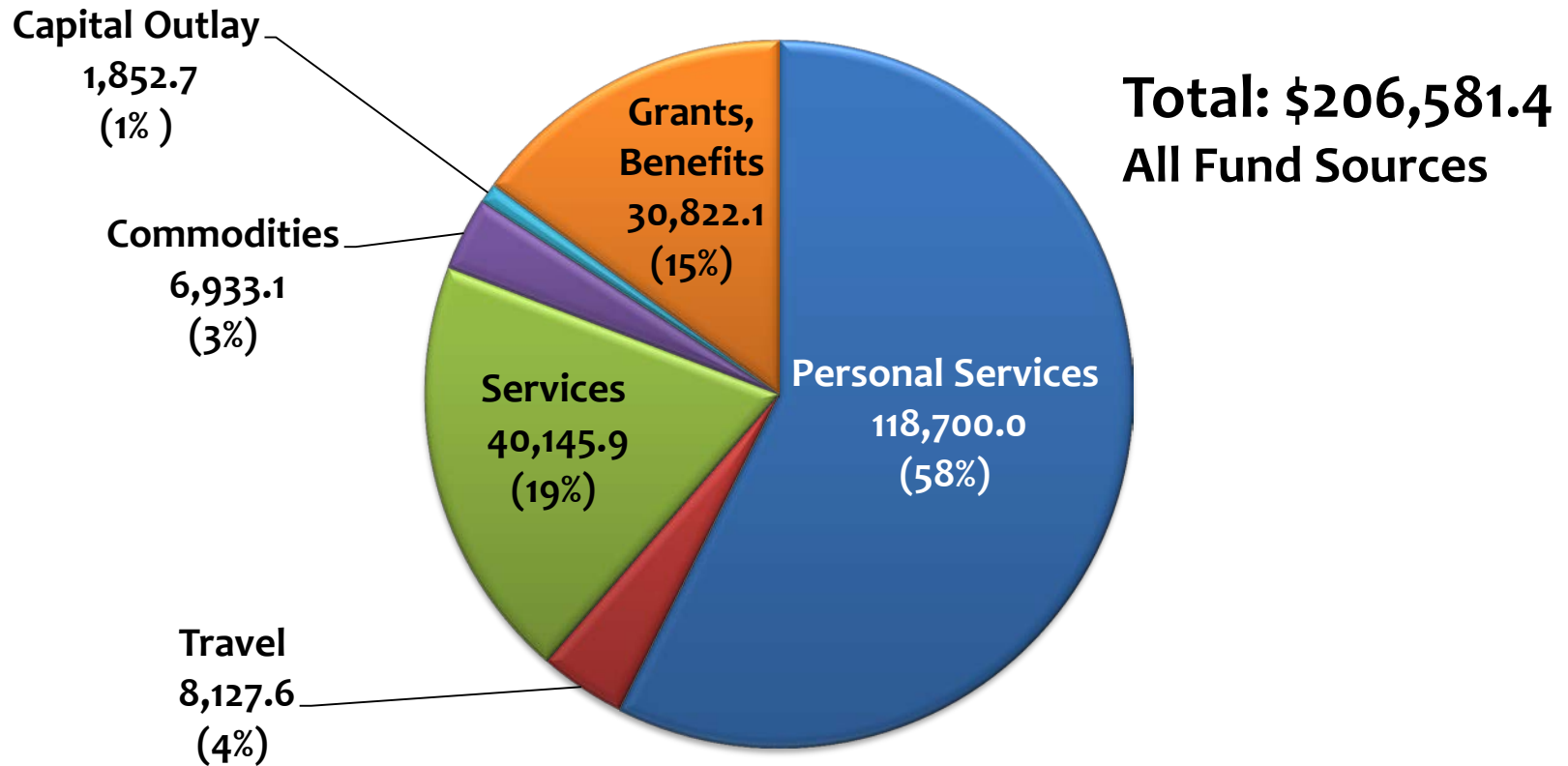
Organizational Chart





FY2015 Management Plan

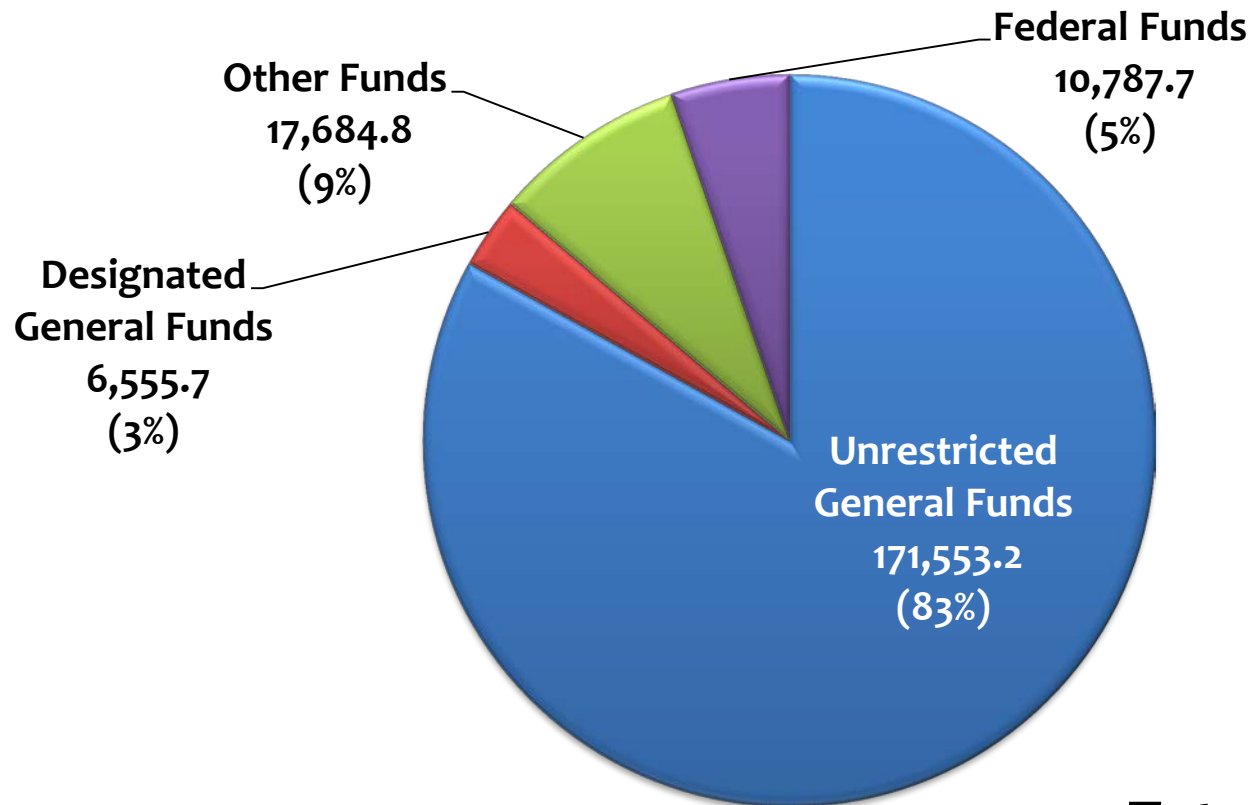
By Line Item





FY2015 Management Plan

By Funding Source



Total: \$206,581.4



Statewide Impact

- DPS is Alaska's primary statewide law enforcement agency
- Direct support to other agencies
 - Investigative assistance
 - Search and rescue
 - Training
 - Alaska Public Safety Information Network
 - Crime lab





Alaska State Troopers

- Detachments
- Bureau of Highway Patrol
- Search and Rescue
- Statewide Drug and Alcohol Enforcement
- Alaska Bureau of Investigation
- Prisoner Transport
- Judicial Services

FY2015 Management Plan

TOTAL BUDGET

\$106,620.0

\$94,507.1 UGF

TOTAL POSITIONS

520 PFT

17 Non Perm



Village Public Safety Officer Program

- \$14,332.4 awarded to 10 grantees
- 87 grant-funded positions filled as of 12/31/2014
 - 6 Coordinators
 - 4 VPSO/Coordinators
 - 77 VPSOs in 71 communities

FY2015 Management Plan

TOTAL BUDGET

\$17,653.0

\$17,653.0 UGF

TOTAL POSITIONS

11 PFT



Alaska Wildlife Troopers

- Detachments
- Wildlife Investigations Unit
- Marine Section
- Aircraft Section

FY2015 Management Plan

TOTAL BUDGET

\$29,847.0

\$27,392.3 UGF

TOTAL POSITIONS

148 PFT

18 PPT

1 Non Perm



Fire and Life Safety

- Training and Education Bureau
- Life Safety Inspections Bureau
- Plans Review Bureau
- Office of Rural Fire Protection

FY2015 Management Plan

TOTAL BUDGET

\$5,492.9

\$2,449.9 UGF

TOTAL POSITIONS

28 PFT



Statewide Services

- Criminal Records and Identification Bureau
 - Alaska Public Safety Information Network
 - Alaska Automated Fingerprint ID System
 - Sex Offender and Child Kidnapper Registration
 - Concealed Handgun Permits
- Information Technology

FY2015 Management Plan

TOTAL BUDGET

\$9,689.5

\$4,869.4 UGF

TOTAL POSITIONS

68 PFT

1 Non Perm



Scientific Crime Detection Lab

- Biological Screening
- Controlled Substances
- DNA / CODIS
- Evidence
- Firearm / Toolmarks
- Arson / Fire Debris
- Forensic Toxicology
- Latent Prints

FY2015 Management Plan

TOTAL BUDGET

\$5,958.8

\$5,255.6 UGF

TOTAL POSITIONS

43 PFT



Administrative Services

- Finance
- Budget
- Human Resources
- Grants Management
- Procurement
- Facilities Management

FY2015 Management Plan

TOTAL BUDGET

\$4,464.8

\$3,249.3 UGF

TOTAL POSITIONS

34 PFT

3 Non Perm



Alaska Fire Standards Council

- Establish professional standards for fire service personnel
- Establish curriculum requirements for the certification of training programs
- Govern the procedure for certification of individuals who satisfy the minimum training and performance standards

FY2015 Management Plan

TOTAL BUDGET

\$581.1

\$252.2 UGF

TOTAL POSITIONS

2 PFT



Alaska Police Standards Council

- In cases of misconduct by a certified police officer, make a determination whether certification should be revoked.
- Develop, monitor, and revise law enforcement training.
- Assist academies and departments with funding for academy training.
- Fund specialized and advanced training for departments.
- Determine certification eligibility for all police, probation, and correctional officers and issue appropriate level of certificate.

FY2015 Management Plan

TOTAL BUDGET

\$1,274.3

\$0.0 UGF

TOTAL POSITIONS

4 PFT



Council on Domestic Violence and Sexual Assault

- Provide safety for Alaskans victimized or impacted by domestic violence and sexual assault through a system of statewide crisis intervention, prevention services, and perpetrator accountability.

FY2015 Management Plan

TOTAL BUDGET

\$19,152.8

\$12,305.8 UGF

TOTAL POSITIONS

9 PFT



Performance Indicators

- Law enforcement patrol and investigations
 - 88% homicide solve rate (FY14)
- Rural law enforcement
 - 9,820 training hours provided to 113 rural law enforcement officers (FY14)
- Domestic violence and sexual assault programs
 - As a result of contact with a victim service program 85% of participants know more ways to plan for their safety (FY14)



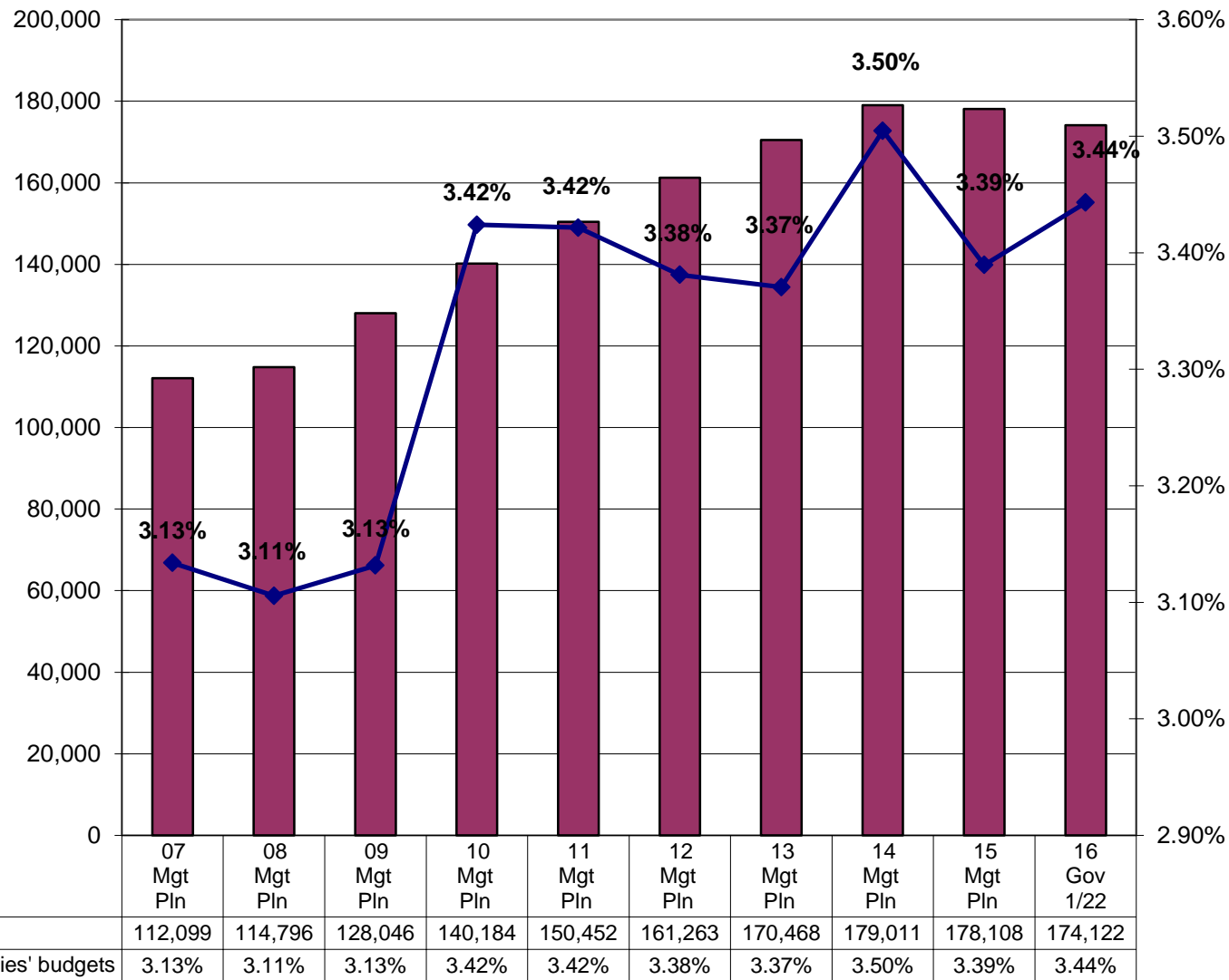
Performance Indicators

- Statewide public safety programs
 - 47% reduction in unintentional fire fatalities (CY12-CY13)
- Resource protection
 - 5.11% of wildlife violations detected as a percentage of total contacts, a decrease from 5.86% in previous fiscal year (FY13-FY14)
- Highway Safety
 - 55% decrease in the number of DUI fatalities compared to the previous 3-year average (CY13)

Department of Public Safety's Share of Total Agency Operations (GF Only) (\$ Thousands)

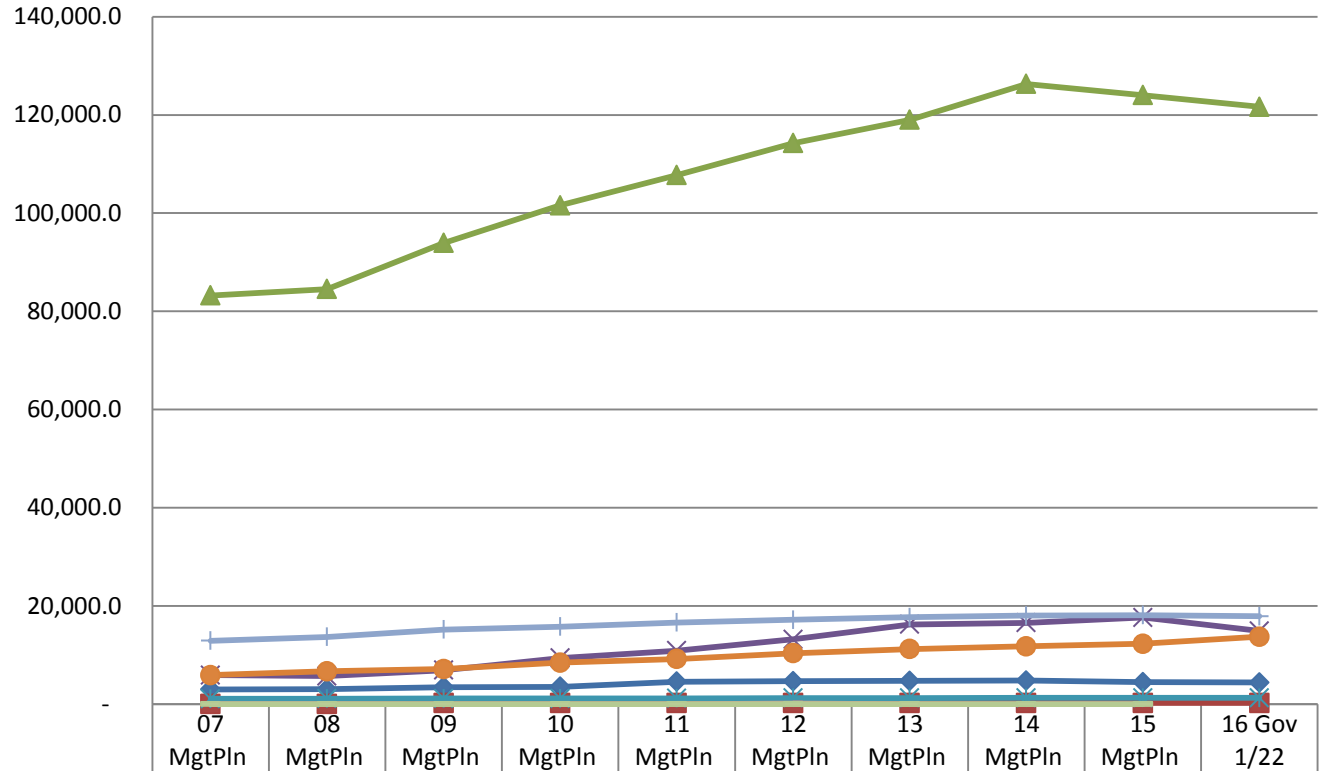
The agency's GF budget grew by \$63 million between FY07 Mgmt. Plan and FY16 Governor's Request - an average annual growth rate of 5%.

The department's total FY16 Governor's Request GF budget equals \$522 per resident worker.*



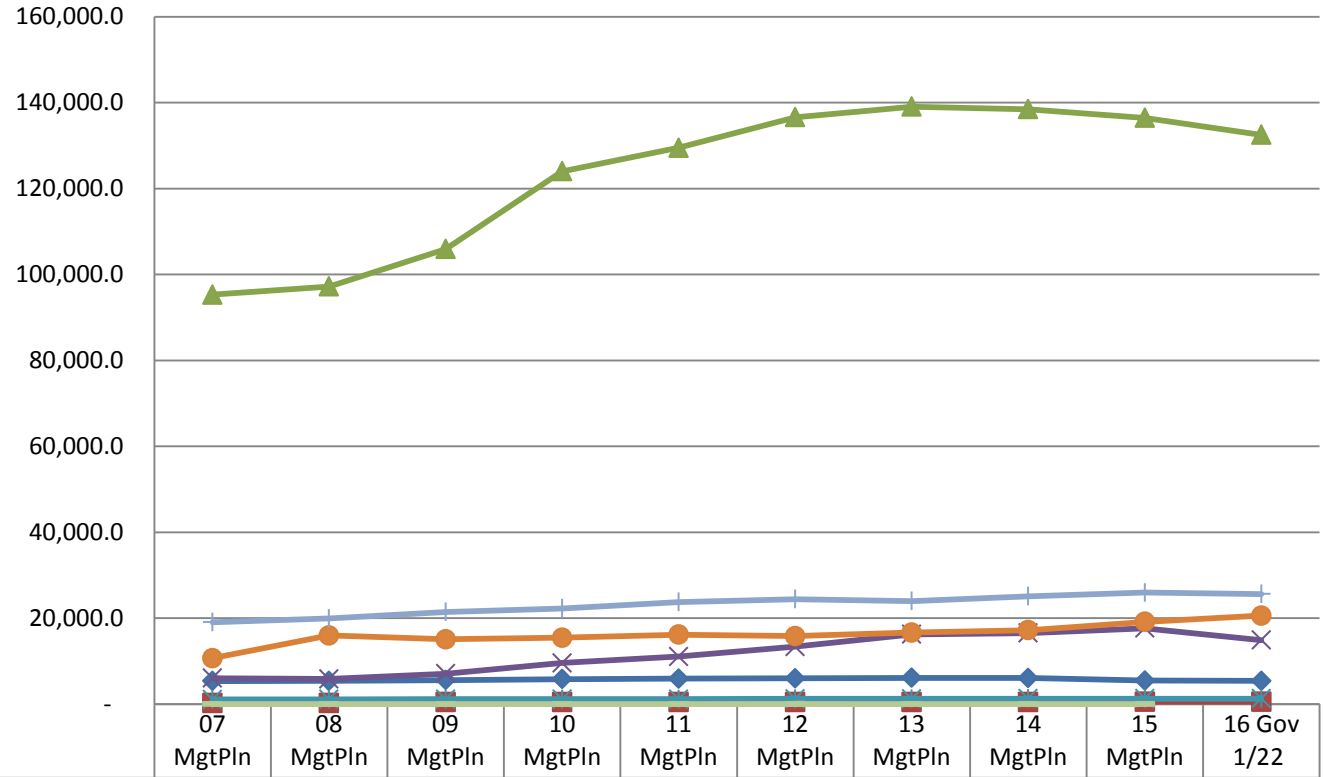
* According to the Department of Labor, there were 333,283 resident workers in Alaska in 2012.

Appropriations within the Department of Public Safety (GF Only) (\$ Thousands)



◆ Fire and Life Safety	3,024.2	3,055.0	3,471.0	3,528.1	4,577.0	4,671.9	4,752.8	4,813.4	4,482.3	4,399.4
■ Alaska Fire Standards Council	-	-	228.4	232.2	240.7	245.8	250.9	254.4	252.2	236.4
▲ Alaska State Troopers	83,242.5	84,529.6	93,917.2	101,589.5	107,737.6	114,248.6	119,022.6	126,303.6	124,022.1	121,662.5
✕ Village Public Safety Officer Program	5,921.7	5,706.0	6,933.5	9,405.7	10,893.4	13,196.4	16,251.2	16,557.4	17,653.0	14,911.5
✱ Alaska Police Standards Council	1,085.3	1,130.6	1,155.4	1,164.6	1,177.8	1,245.0	1,261.9	1,275.2	1,274.3	1,283.6
● Council on Domestic Violence and Sexual Assault	5,923.3	6,683.6	7,149.7	8,466.0	9,188.1	10,376.2	11,224.6	11,778.2	12,305.8	13,741.9
+ Statewide Support	12,902.1	13,691.8	15,191.1	15,798.5	16,638.2	17,179.2	17,704.6	18,029.4	18,119.2	17,887.5
— Victims for Justice	-	-	-	-	-	100.0	-	-	-	-
— Agency Unallocated Appropriation	-	-	-	-	-	-	-	-	-	-

Appropriations within the Department of Public Safety (All Funds) (\$ Thousands)



◆ Fire and Life Safety	5,387.3	5,434.3	5,608.2	5,810.0	5,924.1	6,025.9	6,112.3	6,075.3	5,492.9	5,412.9
■ Alaska Fire Standards Council	242.0	253.9	482.3	486.1	494.6	499.7	504.8	508.3	581.1	565.3
▲ Alaska State Troopers	95,318.2	97,210.2	105,908.1	124,021.7	129,499.3	136,596.7	139,072.4	138,488.4	136,467.0	132,517.3
✕ Village Public Safety Officer Program	6,054.5	5,861.2	7,095.7	9,571.0	11,064.9	13,372.7	16,253.2	16,557.4	17,653.0	14,911.5
✱ Alaska Police Standards Council	1,085.3	1,130.6	1,155.4	1,164.6	1,177.8	1,245.0	1,261.9	1,275.2	1,274.3	1,283.6
● Council on Domestic Violence and Sexual Assault	10,692.7	15,976.2	15,113.4	15,487.8	16,177.0	15,831.1	16,667.4	17,226.6	19,152.8	20,593.0
+ Statewide Support	19,101.1	19,930.5	21,449.8	22,282.0	23,774.5	24,444.0	23,991.3	25,112.5	25,960.3	25,652.1
— Victims for Justice	-	-	-	-	-	100.0	-	-	-	-
— Agency Unallocated Appropriation	-	-	-	-	-	-	-	-	-	-



Department of Public Safety

Thank You
Questions?