

Department of Fish and Game  
Major Programs Funded by UGF  
Appropriation/Component

UGF

Commercial Fisheries

**Southeast Region Fisheries Management** 9,113.0

**Salmon Management** - fishery in-season management, field crew supervision, tabulation of harvest data, monitoring compliance with regulations, meeting with fishermen and attending meetings

**Salmon Research** - oversee research projects, supervise field crew, obtain population size, catch levels, productivity

**Shellfish & Groundfish Management** - fishery management, field crew supervision, tabulation of harvest data, monitoring compliance with regulations, meeting with fishermen and attending meetings

**Shellfish & Groundfish Research** - oversee research projects, supervise field crew, obtain population size, catch levels, productivity

**Herring Management** - fishery in-season management, field crew supervision, tabulation of harvest data, monitoring compliance with regulations, meeting with fishermen and attending meetings

**Research Vessels** - provides support for fishery management and research

**Central Region Fisheries Management** 8,811.6

**Salmon Management** - fishery in-season management, field crew supervision, tabulation of harvest data, monitoring compliance with regulations, meeting with fishermen and attending meetings

**Salmon Research** - oversee research projects, supervise field crew, obtain population size, catch levels, productivity

**Shellfish & Groundfish Management** - fishery management, field crew supervision, tabulation of harvest data, monitoring compliance with regulations, meeting with fishermen and attending meetings

**Shellfish & Groundfish Research** - oversee research projects, supervise field crew, obtain population size, catch levels, productivity

**Herring Management** - fishery in-season management, field crew supervision, tabulation of harvest data, monitoring compliance with regulations, meeting with fishermen and attending meetings

**Research Vessels** - provides support for fishery management and research

Department of Fish and Game  
Major Programs Funded by UGF  
Appropriation/Component

UGF

<b>AYK Region Fisheries Management</b>	<b>7,982.7</b>
--	----------------

**Salmon Management** - fishery in-season management, field crew supervision, tabulation of harvest data, monitoring compliance with regulations, meeting with fishermen and attending meetings

**Salmon Research** - oversee research projects, supervise field crew, obtain population size, catch levels, productivity

**Shellfish & Groundfish Management** - fishery management, field crew supervision, tabulation of harvest data, monitoring compliance with regulations, meeting with fishermen and attending meetings

**Shellfish & Groundfish Research** - oversee research projects, supervise field crew, obtain population size, catch levels, productivity

**Herring Management** - fishery in-season management, field crew supervision, tabulation of harvest data, monitoring compliance with regulations, meeting with fishermen and attending meetings

<b>Westward Region Fisheries Management</b>	<b>8,929.3</b>
---	----------------

**Salmon Management** - fishery in-season management, field crew supervision, tabulation of harvest data, monitoring compliance with regulations, meeting with fishermen and attending meetings

**Salmon Research** - oversee research projects, supervise field crew, obtain population size, catch levels, productivity

**Shellfish & Groundfish Management** - fishery management, field crew supervision, tabulation of harvest data, monitoring compliance with regulations, meeting with fishermen and attending meetings

**Shellfish & Groundfish Research** - oversee research projects, supervise field crew, obtain population size, catch levels, productivity

**Herring Management** - fishery in-season management, field crew supervision, tabulation of harvest data, monitoring compliance with regulations, meeting with fishermen and attending meetings

**Research Vessels** - provides support for fishery management and research

**Aircraft** - provides support for fishery management and research

Department of Fish and Game  
Major Programs Funded by UGF  
Appropriation/Component

UGF

Statewide Fisheries Management

9,403.2

**Laboratories** - develop DNA baseline for various populations, estimate stock composition of commercial, test and sport fisheries, provide data to manage salmon and groundfish from Coded-Wire Tag Lab, Age Determination Unit, Mark Recovery Lab, and Pathology Lab

**Herring Research** - oversee research projects, obtain population size, catch levels, productivity estimates

**PNP Hatcheries and Aquatic Farms** - oversee the aquatic farm and hatchery permitting program, conduct compliance site inspections and support enhancement and restoration activities

**Information Technology** - provide programing and user support for statewide commercial catch systems such as fish tickets, eLandings, tLandings, seafood buying program - Commercial Operator Annual Report, and the Business Intelligence system that allows users real time access to the aforementioned data

**Salmon Research** - primary function is to ensure technical quality of the division's salmon research program

**Groundfish Research** - primary function is to ensure technical quality of the division's salmon research program

**Boards & Council Support** - coordination with the Board of Fisheries and North Pacific Fisheries Management Council

Commercial Fisheries Total

44,239.8

Sport Fisheries

Sport Fisheries

5,987.1

**Halibut Data Collection** - Southeast and Southcentral Alaska halibut port sampling

**Salmon Research** - Little Susitna salmon weir operation

**Invasive Pike** - Alexander Creek pike suppression, including match funds

**Fish Habitat Restoration** - fish passage (culvert) restoration administered in cooperation with partner entities

**Match-Habitat Conservation** - match funds used for habitat protection and restoration efforts including culvert assessments, instream flow protection, anadromous waters catalog, cost share agreements, and streambank restoration

Department of Fish and Game  
Major Programs Funded by UGF  
Appropriation/Component

UGF

Sport Fish Hatcheries	320.4
-----------------------	-------

<i><b>Chinook Enhancement</b> - Cook Inlet chinook salmon production</i>
--

Sport Fish Total	6,307.5
------------------	---------

Wildlife Conservation

Wildlife Conservation	5,064.0
-----------------------	---------

<i><b>Endangered Species</b> - responses to petitions, listings, critical habitat, and recovery</i>
---

<i><b>Wildlife Management (GF match for Federal)</b> - deer, caribou, moose, sheep , goats, musk ox, bears, wolves, wolverine, fur animals, fur bearers - survey and inventory work to determine population trends</i>
--

<i><b>Wildlife Research (GF match for Federal)</b> - deer, caribou, moose, sheep , goats, musk ox, bears, wolves, wolverine, fur animals, fur bearers - targeted scientific work to address species health or habitat capabilities</i>
--

<i><b>Intensive Management</b> - predator control, habitat enhancement where necessary to meet objectives for caribou, moose, and deer populations important for high levels of consumptive use</i>
---

<i><b>Small Game Program (GF match for Federal)</b> - grouse, ptarmigan, hares</i>
--

<i><b>Wildlife Education (GF match for Federal)</b> - develop public and school based education efforts to complement wildlife management activities of biological staff - program examples relate to urban moose, being bear aware, identifying goat characteristics, caribou migration</i>
--

<i><b>Special Areas</b> - Sanctuaries, Refuges, Critical Habitat Areas</i>
--

<i><b>Wildlife Viewing</b> - promote wildlife viewing opportunities and coordinate promotional activities with affected communities; development of signage and targeted locations</i>
--

WC Special Projects	1,465.3
---------------------	---------

<i><b>State Wildlife Grants (GF match for Federal)</b> - non game species, species of concern to prevent unnecessary listing as threatened or endangered</i>
--

<i><b>ANILCA/Access Defense</b> - works to ensure federal agencies honor the spirit and intent of ANILCA relative to wildlife and ensure hunter access</i>
--

Wildlife Conservation Total	6,529.3
-----------------------------	---------

Department of Fish and Game  
Major Programs Funded by UGF  
Appropriation/Component

UGF

Administration and Support

Commissioner's Office	910.4
-----------------------	-------

Administrative Services	3,169.4
-------------------------	---------

*Financial Services - accounts payable/receivable, travel, budget and structures, audit coordination*

*IT Support Services - help desk, infrastructure, business applications*

*Procurement Services - facilities management, deferred maintenance, contracts, purchasing, property control, mail and freight*

*Human Resource Services - provide counsel to all department employees, expert advice to supervisors, job postings and hire approvals, performance evaluations*

Boards and Advisory Committees	1,512.7
--------------------------------	---------

*Board meetings – includes staff assigned to the boards, board member honorarium, all travel associated with the boards and meeting costs*

*Advisory committee meetings – includes seasonal staff assigned to advisory committees, all travel associated with advisory committee meetings and travel to board meetings*

State Subsistence	3,106.4
-------------------	---------

*Subsistence Surveys – scientifically gather, quantify, evaluate, and report on customary and traditional uses of wild resources - Staff conduct surveys in communities, results reported in technical papers and database*

State Facilities Rent	2,530.0
-----------------------	---------

Admin and Support Total	11,228.9
-------------------------	----------

Department of Fish and Game  
Major Programs Funded by UGF  
Appropriation/Component

UGF

Habitat 4,236.9

**Title 16 Permitting** - review applications and issue permits for activities in anadromous waterbodies and fish-bearing waters and legislatively designated Special Areas

**Anadromous Waters Catalog** - maintain and revise the Catalog of Waters Important for the Spawning, Rearing, or Migration of Anadromous Fishes (relates to Title 16 permitting)

**Special Area Management and Planning** - manage Alaska's Special Areas in accordance with legislative guidelines; prepare and update management plans for these areas

**Forest Resources and Practices Act** - review proposed timber harvest activities and work cooperatively with timber operators and other governmental agencies

**Large Project Reviews** - review development projects (e.g., oil and gas, hard-rock mining, roads, hydropower projects)

Habitat Total 4,236.9

Department Total - UGF 72,542.4