

Fiscal Note

State of Alaska
2015 Legislative Session

Bill Version: SB 30
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB030-DCCED-ABC-02-27-15
Title: MARIJUANA REG;CONT.
SUBST;CRIMES;DEFENSES
Sponsor: JUDICIARY
Requester: (S) FINANCE

Department: Department of Commerce, Community and
Economic Development
Appropriation: Alcoholic Beverage Control Board
Allocation: Alcoholic Beverage Control Board
OMB Component Number: 2690

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2016 Appropriation Requested	Included in Governor's FY2016 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2016	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Personal Services		610.5					
Travel		73.0					
Services		756.4					
Commodities		134.5					
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	1,574.4	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund		1,574.4					
Total	0.0	1,574.4	0.0	0.0	0.0	0.0	0.0

Positions

Full-time		6.0					
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2015) cost: 785.7 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2016) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No.
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version:

Added funding included in Governor's FY16 Request.

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Date: 02/27/2015 12:00 PM
Date: 02/27/15

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2015 LEGISLATIVE SESSION

BILL NO. SB030

Analysis

SB030 would change marijuana's current classification as a controlled substance in Alaska to a regulated substance. New misdemeanors and fines would be created for some marijuana misconduct, and several terms are defined for additional clarity in regulating and enforcing marijuana statutes.

There is a fiscal impact associated with regulating marijuana in the state, including implementing the provisions of SB030. Funding for marijuana-related activities in the Alcoholic Beverage Control board is included in FY2016 Governor's budget, and as a supplemental budget request for FY2015 in the amount of \$785.7. If either funding request is removed from an appropriation bill, the fiscal note for this bill will need to be increased accordingly.