

29-GH1780\P
Wallace
2/27/15

CS FOR HOUSE BILL NO. 72(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs and capitalizing funds; and providing for an**
3 **effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2015 and ending June 30, 2016, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	

***** **Department of Administration** *****

Centralized Administrative Services **83,591,400** **12,370,500** **71,220,900**

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2015, of inter-agency receipts appropriated in sec. 1, ch. 16, SLA 2014, page 2, line 12, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,674,700
Hearings	
DOA Leases	1,248,700
Office of the Commissioner	1,099,100
Administrative Services	2,880,400
DOA Information Technology	1,347,000
Support	
Finance	10,176,200
E-Travel	2,862,400
Personnel	17,295,300

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2015, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,415,800
Centralized Human Resources	249,700

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Retirement and Benefits	19,607,300		
4	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
5	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
6	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
7	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
8	Retirement System 1045.			
9	Health Plans Administration	22,540,900		
10	Labor Agreements	50,000		
11	Miscellaneous Items			
12	Centralized ETS Services	143,900		
13	General Services		78,285,200	2,531,000
14	Purchasing	1,626,800		
15	Property Management	1,008,800		
16	Central Mail	3,647,100		
17	Leases	50,132,700		
18	Lease Administration	1,674,800		
19	Facilities	17,506,600		
20	Facilities Administration	1,965,300		
21	Non-Public Building Fund	723,100		
22	Facilities			
23	Administration State Facilities Rent		991,100	991,100
24	Administration State	991,100		
25	Facilities Rent			
26	Special Systems		2,026,300	2,026,300
27	Unlicensed Vessel	46,000		
28	Participant Annuity			
29	Retirement Plan			
30	Elected Public Officers	1,980,300		
31	Retirement System Benefits			
32	Enterprise Technology Services		47,023,900	7,754,700
33	It is the intent of the legislature that the Department of Administration, through			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	implementation of its five-year statewide plan to consolidate statewide information			
4	technology services, including procurement, support, and contracting services previously			
5	done by state employees, realize twenty-five million dollars in savings statewide during			
6	FY2016. It is the intent of the legislature that the Department of Administration submit a			
7	report identifying and detailing these savings to the House and Senate Finance Committees by			
8	January 15, 2016.			
9	State of Alaska	5,020,500		
10	Telecommunications System			
11	Alaska Land Mobile Radio	3,074,200		
12	ALMR Payments on Behalf of	160,000		
13	Political Subdivisions			
14	Enterprise Technology	38,769,200		
15	Services			
16	Information Services Fund		55,000	55,000
17	Information Services Fund	55,000		
18	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
19	Public Communications Services		2,596,100	2,496,100
20	It is the intent of the legislature that the Department of Administration provide public			
21	broadcasting funding to communities that have no other broadcasting service available to			
22	them, before funding communities that have another source of broadcasting available to them			
23	currently.			
24	Public Broadcasting	24,900		
25	Commission			
26	Public Broadcasting - Radio	1,353,900		
27	Public Broadcasting - T.V.	337,800		
28	Satellite Infrastructure	879,500		
29	AIRRES Grant		100,000	100,000
30	AIRRES Grant	100,000		
31	Risk Management		41,254,400	41,254,400
32	Risk Management	41,254,400		
33	Alaska Oil and Gas Conservation		7,511,700	7,367,600
				144,100

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	Commission			
4	Alaska Oil and Gas	7,511,700		
5	Conservation Commission			
6	The amount appropriated by this appropriation includes the unexpended and unobligated			
7	balance on June 30, 2015, of the Alaska Oil and Gas Conservation Commission receipts			
8	account for regulatory cost charges under AS 31.05.093 and collected in the Department of			
9	Administration.			
10	Legal and Advocacy Services	50,171,800	48,144,200	2,027,600
11	Office of Public Advocacy	23,671,900		
12	Public Defender Agency	26,499,900		
13	Violent Crimes Compensation Board	2,544,200		2,544,200
14	Violent Crimes Compensation	2,544,200		
15	Board			
16	Alaska Public Offices Commission	1,128,500	1,128,500	
17	It is the intent of the legislature that the Department of Administration retain the FY15 fee			
18	structure for candidates filing for public office during the fiscal years ending June 30, 2016			
19	and June 30, 2017.			
20	Alaska Public Offices	1,128,500		
21	Commission			
22	Motor Vehicles	18,282,400	16,731,100	1,551,300
23	Motor Vehicles	18,282,400		
24	*****		*****	
25	***** Department of Commerce, Community and Economic Development *****			
26	*****		*****	
27	Executive Administration	6,115,900	836,400	5,279,500
28	Commissioner's Office	1,165,400		
29	Administrative Services	4,950,500		
30	Banking and Securities	3,674,900	3,674,900	
31	Banking and Securities	3,674,900		
32	Community and Regional Affairs	12,509,000	7,522,900	4,986,100
33	Community and Regional	10,379,200		

		Appropriation	General	Other
		Allocations	Items	Funds
3	Affairs			
4	Serve Alaska	2,129,800		
5	Revenue Sharing		14,128,200	14,128,200
6	Payment in Lieu of Taxes	10,428,200		
7	(PILT)			
8	National Forest Receipts	600,000		
9	Fisheries Taxes	3,100,000		
10	Corporations, Business and		12,246,700	12,027,200
11	Professional Licensing			219,500

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2015, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

It is the intent of the legislature that the Department of Commerce, Community and Economic Development set license fees approximately equal to the cost of regulation per AS 08.01.065(c). Further, it is the intent of the legislature that the Department of Commerce, Community and Economic Development annually submit, by November 1st, a six year report to the legislature in a template developed by Legislative Finance Division. The report is to include at least the following information for each licensing board: revenues from license fees; revenues from other sources; expenditures by line item, including separate reporting for investigative costs, administrative costs, departmental and other cost allocation plans; number of licensees; carryforward balance; and potential license fee changes based on statistical analysis.

It is the intent of the legislature that the Department of Commerce, Community and Economic Development develop a standardized methodology for fee setting to ensure that fees collected by each licensing program approximately equal the cost of regulating that profession as required by AS 08.01.065. The methodology should include a plan for the collection of deficit carryforward balances for each professional licensing program.

If, during the development of a standardized methodology, the department determines that current statutes offer insufficient guidance, the department shall propose statutory changes by January 31, 2016.

The department shall provide the standardized methodology or a letter to the Chairs of the Finance Committees with the department's plan to revise statutes by November 1, 2015.

		Appropriation	General	Other
		Allocations	Funds	Funds
4	Corporations, Business and	12,246,700		
5	Professional Licensing			
6	Economic Development	3,178,800	2,637,800	541,000
7	Economic Development	3,178,800		
8	Tourism Marketing & Development	11,964,400	9,264,400	2,700,000
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2015, of the Department of Commerce, Community, and Economic			
11	Development, Tourism Marketing, statutory designated program receipts from the sale of			
12	advertisements, exhibit space and all other receipts collected on behalf of the State of Alaska			
13	for tourism marketing activities.			
14	Tourism Marketing	11,964,400		
15	Investments	5,293,700	5,264,100	29,600
16	Investments	5,293,700		
17	Insurance Operations	7,159,000	6,899,500	259,500
18	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
19	and unobligated balance on June 30, 2015, of the Department of Commerce, Community, and			
20	Economic Development, Division of Insurance, program receipts from license fees and			
21	service fees.			
22	Insurance Operations	7,159,000		
23	Alcoholic Beverage Control Board	1,776,100	1,752,400	23,700
24	Alcoholic Beverage Control	1,776,100		
25	Board			
26	Alaska Gasline Development Corporation	13,249,800		13,249,800
27	Alaska LNG Participation	2,801,900		
28	Alaska Gasline Development	10,447,900		
29	Corporation			
30	Alaska Energy Authority	13,666,400	6,071,600	7,594,800
31	Alaska Energy Authority	981,700		
32	Owned Facilities			
33	Alaska Energy Authority	5,956,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Rural Energy Assistance			
4	Statewide Project	6,728,700		
5	Development, Alternative			
6	Energy and Efficiency			
7	Alaska Industrial Development and	17,968,500		17,968,500
8	Export Authority			
9	Alaska Industrial	17,631,500		
10	Development and Export			
11	Authority			
12	Alaska Industrial	337,000		
13	Development Corporation			
14	Facilities Maintenance			
15	Alaska Seafood Marketing Institute	23,995,200	4,500,000	19,495,200
16	The amount appropriated by this appropriation includes the unexpended and unobligated			
17	balance on June 30, 2015 of the statutory designated program receipts from the seafood			
18	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
19	Alaska Seafood Marketing Institute.			
20	Alaska Seafood Marketing	23,995,200		
21	Institute			
22	Regulatory Commission of Alaska	9,436,000	9,246,000	190,000
23	The amount appropriated by this appropriation includes the unexpended and unobligated			
24	balance on June 30, 2015, of the Department of Commerce, Community, and Economic			
25	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
26	under AS 42.05.254 and AS 42.06.286.			
27	Regulatory Commission of	9,436,000		
28	Alaska			
29	DCCED State Facilities Rent	1,359,400	599,200	760,200
30	DCCED State Facilities Rent	1,359,400		
31	Agency Unallocated Appropriation	-161,500	-161,500	
32	Agency-wide Unallocated	-161,500		
33	Appropriation			

1	Appropriation		General	Other
2	Allocations	Items	Funds	Funds
3	*****	*****		
4	***** Department of Corrections *****			
5	*****	*****		
6	Administration and Support	8,882,400	8,733,600	148,800
7	Office of the Commissioner	1,275,000		
8	Administrative Services	4,176,800		
9	Information Technology MIS	2,708,200		
10	Research and Records	432,500		
11	DOC State Facilities Rent	289,900		
12	Population Management	251,545,400	232,740,500	18,804,900
13	It is the intent of the legislature that the Department of Corrections work with the			
14	Departments of Public Safety, Administration, Law and the Alaska Court System to identify			
15	solutions to reduce prisoner transport costs as Community and Regional Jails contracts are re-			
16	worked.			
17	Correctional Academy	1,390,500		
18	Facility-Capital	597,200		
19	Improvement Unit			
20	Prison System Expansion	414,500		
21	Facility Maintenance	12,280,500		
22	Institution Director's	2,296,100		
23	Office			
24	Classification and Furlough	867,500		
25	Out-of-State Contractual	300,000		
26	Inmate Transportation	2,638,700		
27	Point of Arrest	628,700		
28	Anchorage Correctional	27,578,600		
29	Complex			
30	Anvil Mountain Correctional	5,943,000		
31	Center			
32	Combined Hiland Mountain	11,969,900		
33	Correctional Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks Correctional	10,817,500		
4	Center			
5	Goose Creek Correctional	45,673,600		
6	Center			
7	Ketchikan Correctional	4,279,100		
8	Center			
9	Lemon Creek Correctional	9,932,700		
10	Center			
11	Matanuska-Susitna	4,420,800		
12	Correctional Center			
13	Palmer Correctional Center	11,511,500		
14	Spring Creek Correctional	20,419,100		
15	Center			
16	Wildwood Correctional	14,616,600		
17	Center			
18	Yukon-Kuskokwim	7,731,700		
19	Correctional Center			
20	Probation and Parole	740,500		
21	Director's Office			
22	Statewide Probation and	17,010,800		
23	Parole			
24	Electronic Monitoring	3,390,700		
25	Regional and Community	7,000,000		
26	Jails			
27	Community Residential	26,078,100		
28	Centers			
29	Parole Board	1,017,500		
30	Health and Rehabilitation Services	46,448,300	46,131,100	317,200
31	Health and Rehabilitation	866,100		
32	Director's Office			
33	Physical Health Care	37,426,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Behavioral Health Care	1,845,800		
4	Substance Abuse Treatment	2,959,300		
5	Program			
6	Sex Offender Management	3,176,100		
7	Program			
8	Domestic Violence Program	175,000		
9	Offender Habilitation	1,555,700	1,399,400	156,300
10	Education Programs	949,700		
11	Vocational Education	606,000		
12	Programs			
13	Recidivism Reduction Grants	500,000	500,000	
14	Recidivism Reduction Grants	500,000		
15	24 Hour Institutional Utilities	11,224,200	11,224,200	
16	24 Hour Institutional	11,224,200		
17	Utilities			
18	*****	*****		
19	***** Department of Education and Early Development *****			
20	*****	*****		
21	K-12 Aid to School Districts	33,791,000	13,000,000	20,791,000
22	Foundation Program	33,791,000		
23	K-12 Support	12,478,800	12,478,800	
24	Boarding Home Grants	7,696,400		
25	Youth in Detention	1,100,000		
26	Special Schools	3,682,400		
27	Education Support Services	6,212,600	3,717,500	2,495,100
28	Executive Administration	917,000		
29	Administrative Services	1,675,100		
30	Information Services	1,072,000		
31	School Finance & Facilities	2,548,500		
32	Teaching and Learning Support	231,694,200	24,124,200	207,570,000
33	Student and School	163,916,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Achievement			
4	Alaska Native Science and	2,660,000		
5	Engineering Program			
6	State System of Support	1,976,400		
7	Statewide Mentoring Program	1,550,000		
8	Teacher Certification	930,300		
9	The amount allocated for Teacher Certification includes the unexpended and unobligated			
10	balance on June 30, 2015, of the Department of Education and Early Development receipts			
11	from teacher certification fees under AS 14.20.020(c).			
12	Child Nutrition	52,809,700		
13	Early Learning Coordination	7,850,900		
14	Commissions and Boards	2,308,000	1,044,400	1,263,600
15	Professional Teaching	303,900		
16	Practices Commission			
17	Alaska State Council on the	2,004,100		
18	Arts			
19	Mt. Edgecumbe Boarding School	10,808,300	4,712,200	6,096,100
20	Mt. Edgecumbe Boarding	10,808,300		
21	School			
22	State Facilities Maintenance	3,512,100	2,298,200	1,213,900
23	State Facilities	1,187,900		
24	Maintenance			
25	EED State Facilities Rent	2,324,200		
26	Alaska Library and Museums	9,556,900	7,738,100	1,818,800
27	Library Operations	6,485,300		
28	Archives	1,177,300		
29	Museum Operations	1,894,300		
30	Alaska Postsecondary Education	25,416,000	8,797,600	16,618,400
31	Commission			
32	Program Administration &	22,451,200		
33	Operations			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	WWAMI Medical Education	2,964,800		
4	It is the intent of the legislature that the department begin discontinuing the WWAMI			
5	program. After the 2015 cohort begins, the department shall reduce the number of students			
6	accepted by 50% annually. The number of students accepted in 2016 shall be 10; 2017, 5			
7	students; 2018, 2 students and no new students in 2019. The funding will be reduced			
8	accordingly for the reduced number of students.			
9	Alaska Performance Scholarship Awards	11,500,000	11,500,000	
10	Alaska Performance	11,500,000		
11	Scholarship Awards			
12		*****	*****	
13		*****	Department of Environmental Conservation	*****
14		*****	*****	
15	Administration	10,156,500	5,908,800	4,247,700
16	Office of the Commissioner	1,282,500		
17	Administrative Services	6,322,000		
18	The amount allocated for Administrative Services includes the unexpended and unobligated			
19	balance on June 30, 2015, of receipts from all prior fiscal years collected under the			
20	Department of Environmental Conservation's federal approved indirect cost allocation plan			
21	for expenditures incurred by the Department of Environmental Conservation.			
22	State Support Services	2,552,000		
23	DEC Buildings Maintenance and	636,500	636,500	
24	Operations			
25	DEC Buildings Maintenance	636,500		
26	and Operations			
27	Environmental Health	17,838,900	10,576,500	7,262,400
28	Environmental Health	448,400		
29	Director			
30	Food Safety & Sanitation	4,367,100		
31	Laboratory Services	3,963,900		
32	Drinking Water	6,766,500		
33	Solid Waste Management	2,293,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
Air Quality		10,826,900	3,906,800	6,920,100

Air Quality Director 289,000

Air Quality 10,537,900

The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2015, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.

Spill Prevention and Response	20,694,100	14,197,600	6,496,500
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Spill Prevention and 20,694,100

Response

It is the intent of the legislature that the Department of Environmental Conservation will develop a plan to reduce the costs for the state and private entities related to oil spill response drills and exercises, and will report findings to the Finance Committees by January 19, 2016.

It is the intent of the legislature that the Department of Environmental Conservation will develop a plan to increase cost recovery efforts for spill prevention and response, and will report findings to the Finance Committees by January 19, 2016.

Water	25,711,800	12,620,800	13,091,000
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Water Quality 17,032,500

Facility Construction 8,679,300

***** **Department of Fish and Game** *****

The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2015, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

Commercial Fisheries	73,581,700	53,845,600	19,736,100
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The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2015, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member licenses.

Southeast Region Fisheries 14,309,100

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Management			
4	Central Region Fisheries	11,053,300		
5	Management			
6	AYK Region Fisheries	10,462,800		
7	Management			
8	Westward Region Fisheries	15,507,100		
9	Management			
10	Statewide Fisheries	17,939,200		
11	Management			
12	Commercial Fisheries Entry	4,310,200		
13	Commission			
14	The amount appropriated for Commercial Fisheries Entry Commission includes the			
15	unexpended and unobligated balance on June 30, 2015, of the Department of Fish and Game,			
16	Commercial Fisheries Entry Commission program receipts from licenses, permits and other			
17	fees.			
18	Sport Fisheries	48,022,000	6,307,500	41,714,500
19	Sport Fisheries	42,027,300		
20	Sport Fish Hatcheries	5,994,700		
21	Wildlife Conservation	48,803,100	6,129,300	42,673,800
22	Wildlife Conservation	35,268,100		
23	Wildlife Conservation	12,624,300		
24	Special Projects			
25	Hunter Education Public	910,700		
26	Shooting Ranges			
27	Administration and Support	33,673,200	10,575,300	23,097,900
28	Commissioner's Office	1,826,200		
29	Administrative Services	12,401,000		
30	Fish and Game Boards and	1,883,500		
31	Advisory Committees			
32	State Subsistence Research	7,428,200		
33	EVOS Trustee Council	2,503,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	State Facilities	5,100,800		
4	Maintenance			
5	Fish and Game State	2,530,000		
6	Facilities Rent			
7	Habitat	6,441,900	3,836,900	2,605,000
8	Habitat	6,441,900		
9		*****	*****	
10		***** Office of the Governor *****		
11		*****	*****	
12	Commissions/Special Offices	2,462,100	2,261,100	201,000
13	Human Rights Commission	2,462,100		
14	Executive Operations	14,035,900	14,035,900	
15	Executive Office	11,560,100		
16	Governor's House	752,800		
17	Contingency Fund	600,000		
18	Lieutenant Governor	1,123,000		
19	Office of the Governor State	1,116,800	1,116,800	
20	Facilities Rent			
21	Governor's Office State	626,200		
22	Facilities Rent			
23	Governor's Office Leasing	490,600		
24	Office of Management and Budget	2,621,100	2,621,100	
25	Office of Management and	2,621,100		
26	Budget			
27	Elections	4,016,900	3,484,000	532,900
28	Elections	4,016,900		
29		*****	*****	
30		***** Department of Health and Social Services *****		
31		*****	*****	
32	Alaska Pioneer Homes	46,918,700	36,855,800	10,062,900
33	Alaska Pioneer Homes	1,393,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Management			
4	Pioneer Homes	45,525,600		
5	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
6	on June 30, 2015, of the Department of Health and Social Services, Pioneer Homes care and			
7	support receipts under AS 47.55.030.			
8	Behavioral Health		51,778,400	9,416,400
9	Behavioral Health Treatment	7,932,200		
10	and Recovery Grants			
11	Alcohol Safety Action	3,915,200		
12	Program (ASAP)			
13	Behavioral Health	4,709,000		
14	Administration			
15	Behavioral Health	6,641,000		
16	Prevention and Early			
17	Intervention Grants			
18	Alaska Psychiatric	26,900,200		
19	Institute			
20	Alaska Psychiatric	9,000		
21	Institute Advisory Board			
22	Alaska Mental Health Board	145,400		
23	and Advisory Board on			
24	Alcohol and Drug Abuse			
25	Residential Child Care	1,526,400		
26	Children's Services		136,526,800	85,983,400
27	Children's Services	9,033,300		
28	Management			
29	Children's Services	1,427,200		
30	Training			
31	Front Line Social Workers	52,448,400		
32	Family Preservation	12,253,400		
33	Foster Care Base Rate	19,027,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Foster Care Augmented Rate	1,176,100		
4	Foster Care Special Need	9,052,400		
5	Subsidized Adoptions &	27,606,600		
6	Guardianship			
7	Early Childhood Services	4,502,100		
8	Health Care Services	23,498,300	11,755,000	11,743,300
9	It is the intent of the legislature that the Division of Health Care Services pursue federal			
10	authority to deny Medicaid travel when services can be provided in local communities.			
11	Catastrophic and Chronic	1,471,000		
12	Illness Assistance (AS			
13	47.08)			
14	Health Facilities Licensing	2,283,300		
15	and Certification			
16	Residential Licensing	4,622,000		
17	Medical Assistance	12,576,400		
18	Administration			
19	Rate Review	2,545,600		
20	Juvenile Justice	56,943,900	53,172,100	3,771,800
21	McLaughlin Youth Center	17,291,500		
22	Mat-Su Youth Facility	2,409,600		
23	Kenai Peninsula Youth	1,996,500		
24	Facility			
25	Fairbanks Youth Facility	4,641,800		
26	Bethel Youth Facility	4,454,400		
27	Nome Youth Facility	2,643,900		
28	Johnson Youth Center	4,233,900		
29	Ketchikan Regional Youth	1,876,900		
30	Facility			
31	Probation Services	14,981,000		
32	Delinquency Prevention	1,395,000		
33	Juvenile Justice Health	1,019,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Care			
4	Public Assistance	317,239,200	169,784,000	147,455,200
5	Alaska Temporary Assistance	33,032,800		
6	Program			
7	Adult Public Assistance	66,177,300		
8	Child Care Benefits	47,377,900		
9	General Relief Assistance	2,905,400		
10	Tribal Assistance Programs	14,756,400		
11	Senior Benefits Payment	17,240,700		
12	Program			
13	Permanent Fund Dividend	17,724,700		
14	Hold Harmless			
15	Energy Assistance Program	23,357,900		
16	Public Assistance	5,301,500		
17	Administration			
18	Public Assistance Field	43,365,500		
19	Services			
20	Fraud Investigation	2,152,100		
21	Quality Control	2,223,600		
22	Work Services	12,783,700		
23	Women, Infants and Children	28,839,700		
24	Public Health	132,676,600	84,377,400	48,299,200
25	It is the intent of the legislature that the Division of Public Health evaluate and implement			
26	strategies to maximize collections for billable services where possible.			
27	Health Planning and Systems	6,402,500		
28	Development			
29	Nursing	31,681,700		
30	Women, Children and Family	12,306,100		
31	Health			
32	Public Health	1,951,400		
33	Administrative Services			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Emergency Programs	11,297,800		
4	Chronic Disease Prevention	18,069,500		
5	and Health Promotion			
6	Epidemiology	36,074,400		
7	Bureau of Vital Statistics	3,171,200		
8	State Medical Examiner	3,155,500		
9	Public Health Laboratories	6,495,300		
10	Community Health Grants	2,071,200		
11	Senior and Disabilities Services	43,006,000	22,968,000	20,038,000
12	Senior and Disabilities	17,954,900		
13	Services Administration			
14	General Relief/Temporary	6,583,600		
15	Assisted Living			
16	Senior Community Based	10,607,200		
17	Grants			
18	Community Developmental	5,502,300		
19	Disabilities Grants			
20	Senior Residential Services	615,000		
21	Commission on Aging	394,000		
22	Governor's Council on	1,349,000		
23	Disabilities and Special			
24	Education			
25	Departmental Support Services	52,954,400	17,678,700	35,275,700
26	Performance Bonuses	6,000,000		
27	The amount appropriated by the appropriation includes the unexpended and unobligated			
28	balance on June 30, 2015, of federal unrestricted receipts from the Children's Health			
29	Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this			
30	allocation may be transferred among appropriations in the Department of Health and Social			
31	Services.			
32	Public Affairs	1,920,300		
33	Quality Assurance and Audit	1,131,200		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Commissioner's Office	2,321,100		
4	Assessment and Planning	250,000		
5	Administrative Support	12,779,400		
6	Services			
7	Facilities Management	1,299,400		
8	Information Technology	18,206,300		
9	Services			
10	Facilities Maintenance	2,138,800		
11	Pioneers' Homes Facilities	2,010,000		
12	Maintenance			
13	HSS State Facilities Rent	4,897,900		
14	Human Services Community Matching		1,415,300	1,415,300
15	Grant			
16	Human Services Community	1,415,300		
17	Matching Grant			
18	Community Initiative Matching Grants		879,300	879,300
19	Community Initiative	879,300		
20	Matching Grants (non-			
21	statutory grants)			
22	Medicaid Services	1,558,395,700	584,126,900	974,268,800
23	No money appropriated in this appropriation may be expended for an abortion that is not a			
24	mandatory service required under AS 47.07.030(a). The money appropriated for Health and			
25	Social Services may be expended only for mandatory services required under Title XIX of the			
26	Social Security Act and for optional services offered by the state under the state plan for			
27	medical assistance that has been approved by the United States Department of Health and			
28	Human Services.			
29	No money appropriated in this appropriation may be expended for services to persons who are			
30	eligible pursuant to 42 United States Code section 1396a(a)(10)A)(i)(VIII) and whose			
31	household modified adjusted gross income is less than or equal to one hundred thirty-three			
32	percent of the federal poverty guidelines.			
33	Behavioral Health Medicaid	121,313,100		

		Appropriation	General	Other
		Allocations	Items	Funds
	Services			
	Children's Medicaid	10,060,800		
	Services			
	Adult Preventative Dental	15,700,500		
	Medicaid Services			
	Health Care Medicaid	857,208,500		
	Services			
	Senior and Disabilities	554,112,800		
	Medicaid Services			
	Agency-wide Appropriation		-688,400	-688,400
	Agency-wide Unallocated	-688,400		
	Appropriation			
	*****		*****	
	***** Department of Labor and Workforce Development *****			
	*****		*****	
	Commissioner and Administrative	21,873,900	6,810,600	15,063,300
	Services			
	Commissioner's Office	1,010,200		
	Alaska Labor Relations	558,300		
	Agency			
	Management Services	3,772,300		
	The amount allocated for Management Services includes the unexpended and unobligated balance on June 30, 2015, of receipts from all prior fiscal years collected under the Department of Labor and Workforce Development's federal indirect cost plan for expenditures incurred by the Department of Labor and Workforce Development.			
	Human Resources	259,100		
	Leasing	3,581,400		
	Data Processing	7,907,400		
	Labor Market Information	4,785,200		
	Workers' Compensation	12,266,100	12,266,100	
	Workers' Compensation	5,821,900		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Workers' Compensation	774,500		
4	Benefits Guaranty Fund			
5	Second Injury Fund	4,012,500		
6	Fishermen's Fund	1,657,200		
7	Labor Standards and Safety	11,196,600	6,938,800	4,257,800
8	Wage and Hour	2,399,400		
9	Administration			
10	Mechanical Inspection	2,982,100		
11	Occupational Safety and	5,654,300		
12	Health			
13	Alaska Safety Advisory	160,800		
14	Council			
15	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
16	unobligated balance on June 30, 2015, of the Department of Labor and Workforce			
17	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
18	Employment Security	55,445,600	3,949,900	51,495,700
19	Employment and Training	23,484,000		
20	Services			
21	Of the combined amount of all federal receipts in this appropriation, the amount of			
22	\$1,945,100 is appropriated for the Unemployment Insurance Modernization account.			
23	Unemployment Insurance	28,739,400		
24	Adult Basic Education	3,222,200		
25	Business Partnerships	30,432,500	12,430,500	18,002,000
26	Workforce Investment Board	654,400		
27	Business Services	25,524,500		
28	Alaska Technical Center	1,126,000		
29	(Kotzebue)			
30	Southwest Alaska Vocational	375,300		
31	and Education Center			
32	Operations Grant			
33	Yuut Elitnaurviat, Inc.	1,126,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	People's Learning Center			
4	Operations Grant			
5	Northwest Alaska Career and	375,300		
6	Technical Center			
7	Partners for Progress in	375,300		
8	Delta, Inc.			
9	Amundsen Educational Center	250,200		
10	Ilisagvik College	625,500		
11	Vocational Rehabilitation	26,654,200	5,673,100	20,981,100
12	Vocational Rehabilitation	1,290,000		
13	Administration			
14	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
15	and unobligated balance on June 30, 2015, of receipts from all prior fiscal years collected			
16	under the Department of Labor and Workforce Development's federal indirect cost plan for			
17	expenditures incurred by the Department of Labor and Workforce Development.			
18	Client Services	17,343,900		
19	Independent Living	1,647,600		
20	Rehabilitation			
21	Disability Determination	5,252,800		
22	Special Projects	1,119,900		
23	Alaska Vocational Technical Center	15,303,200	10,248,700	5,054,500
24	Alaska Vocational Technical	13,444,100		
25	Center			
26	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
27	and unobligated balance on June 30, 2015, of contributions received by the Alaska Vocational			
28	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
29	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
30	AVTEC Facilities	1,859,100		
31	Maintenance			
32		*****	*****	
33		*****	*****	

***** Department of Law *****

		Appropriation	General	Other
		Allocations	Funds	Funds
		*****	*****	
4	Criminal Division		27,874,600	4,065,000
5	First Judicial District	2,163,100		
6	Second Judicial District	1,843,300		
7	Third Judicial District:	8,015,200		
8	Anchorage			
9	Third Judicial District:	5,321,900		
10	Outside Anchorage			
11	Fourth Judicial District	5,566,100		
12	Criminal Justice Litigation	2,795,800		
13	Criminal Appeals/Special	6,234,200		
14	Litigation			
15	Civil Division		26,156,300	25,835,100
16	Deputy Attorney General's	461,000		
17	Office			
18	Child Protection	6,948,300		
19	Collections and Support	3,318,700		
20	Commercial and Fair	4,911,600		
21	Business			
22	The amount allocated for Commercial and Fair Business includes the unexpended and			
23	unobligated balance on June 30, 2015, of designated program receipts of the Department of			
24	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
25	judgment to be spent by the state for consumer education or consumer protection.			
26	Environmental Law	2,140,100		
27	Human Services	2,803,300		
28	Labor and State Affairs	5,829,400		
29	Legislation/Regulations	1,078,900		
30	Natural Resources	3,155,300		
31	Oil, Gas and Mining	8,999,600		
32	Opinions, Appeals and	1,968,600		
33	Ethics			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Regulatory Affairs Public	1,871,700		
4	Advocacy			
5	Timekeeping and Litigation	2,226,100		
6	Support			
7	Torts & Workers'	4,175,800		
8	Compensation			
9	Transportation Section	2,103,000		
10	Administration and Support	4,348,800	2,628,200	1,720,600
11	Office of the Attorney	652,600		
12	General			
13	Administrative Services	2,810,000		
14	Department of Law State	886,200		
15	Facilities Rent			
16	*****	*****		
17	***** Department of Military and Veterans' Affairs *****			
18	*****	*****		
19	Military and Veterans' Affairs	49,977,000	16,933,900	33,043,100
20	Office of the Commissioner	6,587,500		
21	Homeland Security and	9,454,400		
22	Emergency Management			
23	Local Emergency Planning	300,000		
24	Committee			
25	National Guard Military	623,100		
26	Headquarters			
27	Army Guard Facilities	12,787,200		
28	Maintenance			
29	Air Guard Facilities	6,091,200		
30	Maintenance			
31	Alaska Military Youth	11,763,700		
32	Academy			
33	Veterans' Services	2,044,900		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	State Active Duty	325,000		
4	Alaska National Guard Benefits	734,500	734,500	
5	Retirement Benefits	734,500		
6	Alaska Aerospace Corporation	11,251,300		11,251,300
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2015, of the federal and corporate receipts of the Department of Military			
9	and Veterans Affairs, Alaska Aerospace Corporation.			
10	Alaska Aerospace	4,290,900		
11	Corporation			
12	Alaska Aerospace	6,960,400		
13	Corporation Facilities			
14	Maintenance			
15	Agency Unallocated Appropriation	-51,900	-51,900	
16	Agency Unallocated	-51,900		
17	Appropriation			
18	*****	*****		
19	***** Department of Natural Resources *****			
20	*****	*****		
21	Administration & Support Services	50,404,200	31,326,800	19,077,400
22	North Slope Gas	13,225,200		
23	Commercialization			
24	Commissioner's Office	1,778,200		
25	State Pipeline	8,700,500		
26	Coordinator's Office			
27	Office of Project	7,581,500		
28	Management & Permitting			
29	Administrative Services	3,671,900		
30	The amount allocated for Administrative Services includes the unexpended and unobligated			
31	balance on June 30, 2015, of receipts from all prior fiscal years collected under the			
32	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
33	Department of Natural Resources.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Information Resource	5,040,500		
4	Management			
5	Interdepartmental	1,589,600		
6	Chargebacks			
7	Facilities	3,102,000		
8	Citizen's Advisory	288,100		
9	Commission on Federal Areas			
10	Recorder's Office/Uniform	4,634,200		
11	Commercial Code			
12	EVOS Trustee Council	191,300		
13	Projects			
14	Public Information Center	601,200		
15	Oil & Gas	13,947,800	9,655,700	4,292,100
16	Oil & Gas	13,947,800		
17	Land & Water Resources	39,432,200	29,400,200	10,032,000
18	Mining, Land & Water	26,521,000		
19	Forest Management &	4,582,000		
20	Development			
21	The amount allocated for Forest Management and Development includes the unexpended and			
22	unobligated balance on June 30, 2015, of the timber receipts account (AS 38.05.110).			
23	Geological & Geophysical	8,329,200		
24	Surveys			
25	Agriculture	7,073,400	5,932,100	1,141,300
26	Agricultural Development	2,145,300		
27	North Latitude Plant	2,384,000		
28	Material Center			
29	Agriculture Revolving Loan	2,544,100		
30	Program Administration			
31	Parks & Outdoor Recreation	16,876,100	9,893,600	6,982,500
32	Parks Management & Access	14,353,400		
33	The amount allocated for Parks Management and Access includes the unexpended and			

	Appropriation	General	Other
	Allocations	Funds	Funds
unobligated balance on June 30, 2015, of the receipts collected under AS 41.21.026.			
Office of History and Archaeology	2,522,700		
The amount allocated for the Office of History and Archaeology includes up to \$15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2015, of the receipts collected under AS 41.35.380.			
Fire Suppression	30,340,300	22,643,600	7,696,700
Fire Suppression	18,720,800		
Preparedness			
Fire Suppression Activity	11,619,500		
Agency Unallocated Appropriation	-277,500	-277,500	
Agency Unallocated Appropriation	-277,500		
	*****	*****	
	***** Department of Public Safety *****		
	*****	*****	
Fire and Life Safety	5,412,900	4,399,400	1,013,500
The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2015, of the receipts collected under AS 18.70.080(b).			
Fire and Life Safety	5,412,900		
Alaska Fire Standards Council	565,300	236,400	328,900
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2015, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
Alaska Fire Standards Council	565,300		
Alaska State Troopers	130,743,200	119,288,400	11,454,800
Special Projects	2,756,800		
Alaska Bureau of Highway Patrol	3,612,000		
Alaska Bureau of Judicial Services	4,325,600		

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Prisoner Transportation	2,854,200		
4	It is the intent of the legislature that the Department of Public Safety work with the			
5	Departments of Corrections, Administration, Law and the Alaska Court System to identify			
6	solutions to reduce prisoner transport costs.			
7	Search and Rescue	575,500		
8	Rural Trooper Housing	3,042,100		
9	Statewide Drug and Alcohol	11,061,900		
10	Enforcement Unit			
11	Alaska State Trooper	66,356,600		
12	Detachments			
13	Alaska Bureau of	7,375,500		
14	Investigation			
15	Alaska Wildlife Troopers	21,802,600		
16	Alaska Wildlife Troopers	4,421,000		
17	Aircraft Section			
18	Alaska Wildlife Troopers	2,559,400		
19	Marine Enforcement			
20	Village Public Safety Officer Program	14,911,500	14,911,500	
21	Village Public Safety	14,911,500		
22	Officer Program			
23	Alaska Police Standards Council	1,283,600	1,283,600	
24	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
25	and unobligated balance on June 30, 2015, of the receipts collected under AS 12.25.195(c),			
26	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
27	18.65.220(7).			
28	Alaska Police Standards	1,283,600		
29	Council			
30	Council on Domestic Violence and	18,243,000	13,741,900	4,501,100
31	Sexual Assault			
32	Council on Domestic	18,243,000		
33	Violence and Sexual Assault			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Statewide Support	25,802,100	17,887,500	7,914,600
4	Commissioner's Office	1,264,700		
5	Training Academy	2,736,600		
6	The amount allocated for the Training Academy includes the unexpended and unobligated			
7	balance on June 30, 2015, of the receipts collected under AS 44.41.020(a).			
8	Administrative Services	4,312,700		
9	Alaska Wing Civil Air	553,500		
10	Patrol			
11	Statewide Information	9,783,900		
12	Technology Services			
13	The amount allocated for Statewide Information Technology Services includes up to			
14	\$125,000 of the unexpended and unobligated balance on June 30, 2015, of the receipts			
15	collected by the Department of Public Safety from the Alaska automated fingerprint system			
16	under AS 44.41.025(b).			
17	Laboratory Services	5,977,500		
18	Facility Maintenance	1,058,800		
19	DPS State Facilities Rent	114,400		
20	*****	*****		
21	***** Department of Revenue *****			
22	*****	*****		
23	Taxation and Treasury	106,262,000	29,617,000	76,645,000
24	Tax Division	15,868,500		
25	Treasury Division	10,453,400		
26	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
27	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
28	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
29	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
30	Retirement System 1045.			
31	Unclaimed Property	577,200		
32	Alaska Retirement	8,734,800		
33	Management Board			

	Appropriation	General	Other
	Allocations	Funds	Funds
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Alaska Retirement	62,106,700		
Management Board Custody			
and Management Fees			
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
Permanent Fund Dividend	8,521,400		
Division			
The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated balance on June 30, 2015, of the receipts collected by the Department of Revenue for application fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable contributions program as provided under AS 43.23.062(f).			
Child Support Services	28,275,000	8,885,700	19,389,300
Child Support Services	28,275,000		
Division			
Administration and Support	4,191,600	1,092,100	3,099,500
Commissioner's Office	1,008,000		
Administrative Services	2,285,800		
State Facilities Rent	342,000		
Natural Gas	150,000		
Commercialization			
Criminal Investigations	405,800		
Unit			
Alaska Mental Health Trust Authority	432,400		432,400

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Mental Health Trust	30,000		
4	Operations			
5	Long Term Care Ombudsman	402,400		
6	Office			
7	Alaska Municipal Bond Bank Authority	899,700		899,700
8	AMBBA Operations	899,700		
9	Alaska Housing Finance Corporation	95,104,300		95,104,300
10	AHFC Operations	94,524,900		
11	Anchorage State Office	100,000		
12	Building			
13	Alaska Corporation for	479,400		
14	Affordable Housing			
15	Alaska Permanent Fund Corporation	11,153,800		11,153,800
16	APFC Operations	11,153,800		
17	Alaska Permanent Fund Corporation	151,391,000		151,391,000
18	Investment Management Fees			
19	APFC Investment Management	151,391,000		
20	Fees			
21		*****	*****	
22	***** Department of Transportation and Public Facilities *****			
23		*****	*****	
24	Administration and Support	53,546,900	20,225,900	33,321,000
25	Commissioner's Office	2,074,500		
26	Contracting and Appeals	340,800		
27	Equal Employment and Civil	1,158,400		
28	Rights			
29	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
30	unobligated balance on June 30, 2015, of the statutory designated program receipts collected			
31	for the Alaska Construction Career Day events.			
32	Internal Review	1,089,600		
33	Transportation Management	1,107,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Security			
4	Statewide Administrative	7,882,900		
5	Services			
6	The amount allocated for Statewide Administrative Services includes the unexpended and			
7	unobligated balance on June 30, 2015, of receipts from all prior fiscal years collected under			
8	the Department of Transportation and Public Facilities federal indirect cost plan for			
9	expenditures incurred by the Department of Transportation and Public Facilities.			
10	Information Systems and	9,899,800		
11	Services			
12	Leased Facilities	2,957,700		
13	Human Resources	2,366,400		
14	Statewide Procurement	1,239,200		
15	Central Region Support	1,199,200		
16	Services			
17	Northern Region Support	1,480,700		
18	Services			
19	Southcoast Region Support	1,662,800		
20	Services			
21	Statewide Aviation	3,214,000		
22	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
23	balance on June 30, 2015, of the rental receipts and user fees collected from tenants of land			
24	and buildings at Department of Transportation and Public Facilities rural airports under AS			
25	02.15.090(a).			
26	Program Development	4,421,000		
27	Per AS 19.10.075(b), this allocation includes \$151,587.10 representing an amount equal to			
28	50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2014.			
29	Central Region Planning	2,190,900		
30	Northern Region Planning	1,947,800		
31	Southcoast Region Planning	702,900		
32	Measurement Standards &	6,611,000		
33	Commercial Vehicle			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Enforcement			
4	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
5	includes the unexpended and unobligated balance on June 30, 2015, of the Unified Carrier			
6	Registration Program receipts collected by the Department of Transportation and Public			
7	Facilities.			
8	Design, Engineering and Construction	118,294,600	3,981,600	114,313,000
9	Statewide Public Facilities	4,642,900		
10	Statewide Design and	13,044,800		
11	Engineering Services			
12	The amount allocated for Statewide Design and Engineering Services includes the			
13	unexpended and unobligated balance on June 30, 2015, of EPA Consent Decree fine receipts			
14	collected by the Department of Transportation and Public Facilities.			
15	Harbor Program Development	666,300		
16	Central Design and	23,239,300		
17	Engineering Services			
18	The amount allocated for Central Design and Engineering Services includes the unexpended			
19	and unobligated balance on June 30, 2015, of the general fund program receipts collected by			
20	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
21	way.			
22	Northern Design and	17,498,900		
23	Engineering Services			
24	The amount allocated for Northern Design and Engineering Services includes the unexpended			
25	and unobligated balance on June 30, 2015, of the general fund program receipts collected by			
26	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
27	way.			
28	Southcoast Design and	11,109,300		
29	Engineering Services			
30	The amount allocated for Southeast Design and Engineering Services includes the			
31	unexpended and unobligated balance on June 30, 2015, of the general fund program receipts			
32	collected by the Department of Transportation and Public Facilities for the sale or lease of			
33	excess right-of-way.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Central Region Construction	21,224,400		
4	and CIP Support			
5	Northern Region	17,196,000		
6	Construction and CIP			
7	Support			
8	Southcoast Region	7,973,500		
9	Construction			
10	Knik Arm Crossing	1,699,200		
11	State Equipment Fleet	34,040,600		34,040,600
12	State Equipment Fleet	34,040,600		
13	Highways, Aviation and Facilities	170,530,500	146,252,500	24,278,000
14	The general funds allocated for highways and aviation shall lapse on August 31, 2016.			
15	Central Region Facilities	8,354,200		
16	Northern Region Facilities	14,801,300		
17	Southcoast Region	2,974,200		
18	Facilities			
19	Traffic Signal Management	2,020,400		
20	Central Region Highways and	44,030,700		
21	Aviation			
22	Northern Region Highways	68,040,100		
23	and Aviation			
24	Southcoast Region Highways	25,549,400		
25	and Aviation			
26	Whittier Access and Tunnel	4,760,200		
27	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
28	unobligated balance on June 30, 2015, of the Whittier Tunnel toll receipts collected by the			
29	Department of Transportation and Public Facilities under AS 19.05.040(11).			
30	International Airports	83,402,800		83,402,800
31	International Airport	2,220,200		
32	Systems Office			
33	Anchorage Airport	7,229,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Administration			
4	Anchorage Airport	22,831,800		
5	Facilities			
6	Anchorage Airport Field and	18,335,300		
7	Equipment Maintenance			
8	Anchorage Airport	5,911,100		
9	Operations			
10	Anchorage Airport Safety	10,759,700		
11	Fairbanks Airport	2,183,500		
12	Administration			
13	Fairbanks Airport	4,220,500		
14	Facilities			
15	Fairbanks Airport Field and	4,432,100		
16	Equipment Maintenance			
17	Fairbanks Airport	1,014,500		
18	Operations			
19	Fairbanks Airport Safety	4,264,600		
20	Marine Highway System	152,673,400	150,840,000	1,833,400
21	Marine Vessel Operations	107,505,100		
22	Marine Vessel Fuel	24,748,100		
23	This allocation includes authority to expend \$2 million from the Capitalization Account			
24	within the Alaska Marine Highway System Fund.			
25	Marine Engineering	3,899,100		
26	Overhaul	1,647,800		
27	Reservations and Marketing	2,330,300		
28	Marine Shore Operations	8,377,200		
29	Vessel Operations	4,165,800		
30	Management			
31		*****	*****	
32		***** University of Alaska *****		
33		*****	*****	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	University of Alaska	896,987,200	661,281,700	235,705,500
4	It is the intent of the legislature that the mission of the University of Alaska is to inspire			
5	learning and to advance and disseminate knowledge, through teaching, research, and public			
6	service with an emphasis on the North and its diverse peoples. It is the intent of the			
7	legislature that the budget for the University should reflect this mission; and any current			
8	functions that are not directly related to the mission should be reviewed and realigned or			
9	reallocated, as appropriate, since budgetary priority to the mission will produce educated			
10	workers, engaged citizens, and future leaders for Alaska.			
11	Budget Reductions/Additions	144,900		
12	- Systemwide			
13	Statewide Services	34,375,700		
14	Office of Information	17,578,500		
15	Technology			
16	Systemwide Education and	11,933,200		
17	Outreach			
18	Anchorage Campus	265,517,800		
19	Small Business Development	3,164,900		
20	Center			
21	Kenai Peninsula College	16,627,800		
22	Kodiak College	5,780,500		
23	Matanuska-Susitna College	11,209,200		
24	Prince William Sound	7,671,700		
25	College			
26	Bristol Bay Campus	4,090,900		
27	Chukchi Campus	2,440,700		
28	College of Rural and	11,346,500		
29	Community Development			
30	Fairbanks Campus	263,560,900		
31	Interior-Aleutians Campus	5,703,700		
32	Kuskokwim Campus	6,752,700		
33	Northwest Campus	4,571,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks Organized	143,001,000		
4	Research			
5	UAF Community and Technical	14,187,500		
6	College			
7	Cooperative Extension	10,685,800		
8	Service			
9	Juneau Campus	43,073,000		
10	Ketchikan Campus	5,464,500		
11	Sitka Campus	8,104,200		
12		*****		
13		***** Judiciary *****		
14		*****		
15	Alaska Court System	106,739,400	103,928,100	2,811,300
16	Appellate Courts	7,206,500		
17	Trial Courts	88,747,800		
18	Administration and Support	10,785,100		
19	Therapeutic Courts	2,015,900	1,994,900	21,000
20	Therapeutic Courts	2,015,900		
21	Commission on Judicial Conduct	420,500	420,500	
22	Commission on Judicial	420,500		
23	Conduct			
24	Judicial Council	1,254,700	1,254,700	
25	Judicial Council	1,254,700		
26		*****		
27		***** Alaska Legislature *****		
28		*****		
29	Budget and Audit Committee	17,666,400	16,916,400	750,000
30	Legislative Audit	7,079,100		
31	Legislative Finance	8,095,700		
32	Committee Expenses	2,491,600		
33	Legislative Council	35,349,200	35,299,200	50,000

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Salaries and Allowances	7,619,800		
4	Administrative Services	13,679,700		
5	Council and Subcommittees	999,800		
6	Legal and Research Services	4,930,200		
7	Select Committee on Ethics	257,100		
8	Office of Victims Rights	989,600		
9	Ombudsman	1,296,400		
10	Legislature State	5,576,600		
11	Facilities Rent			
12	Legislative Operating Budget		23,427,200	23,417,400
13	Legislative Operating	13,144,500		9,800
14	Budget			
15	Session Expenses	10,282,700		
16	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	3,395,500
1004	Unrestricted General Fund Receipts	74,423,300
1005	General Fund/Program Receipts	19,850,200
1007	Interagency Receipts	127,188,800
1017	Group Health and Life Benefits Fund	30,021,100
1023	FICA Administration Fund Account	150,700
1029	Public Employees Retirement Trust Fund	8,402,900
1033	Federal Surplus Property Revolving Fund	411,200
1034	Teachers Retirement Trust Fund	3,016,600
1042	Judicial Retirement System	75,900
1045	National Guard & Naval Militia Retirement System	230,000
1061	Capital Improvement Project Receipts	3,411,000
1081	Information Services Fund	38,269,200
1108	Statutory Designated Program Receipts	762,000
1147	Public Building Fund	17,041,900
1162	Alaska Oil & Gas Conservation Commission Receipts	7,367,600
1220	Crime Victim Compensation Fund	1,544,100
***	Total Agency Funding ***	335,562,000

Department of Commerce, Community and Economic Development

1002	Federal Receipts	19,871,800
1003	General Fund Match	5,508,600
1004	Unrestricted General Fund Receipts	22,202,800
1005	General Fund/Program Receipts	7,459,500
1007	Interagency Receipts	18,504,300
1036	Commercial Fishing Loan Fund	4,261,700
1040	Real Estate Recovery Fund	290,700
1061	Capital Improvement Project Receipts	7,669,900

1	1062	Power Project Fund	1,050,900
2	1070	Fisheries Enhancement Revolving Loan Fund	605,400
3	1074	Bulk Fuel Revolving Loan Fund	55,300
4	1102	Alaska Industrial Development & Export Authority Receipts	8,847,000
5	1107	Alaska Energy Authority Corporate Receipts	981,700
6	1108	Statutory Designated Program Receipts	18,104,200
7	1141	Regulatory Commission of Alaska Receipts	9,229,100
8	1156	Receipt Supported Services	16,651,000
9	1164	Rural Development Initiative Fund	57,400
10	1170	Small Business Economic Development Revolving Loan Fund	55,100
11	1200	Vehicle Rental Tax Receipts	335,400
12	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
13	1210	Renewable Energy Grant Fund	2,152,300
14	1216	Boat Registration Fees	196,900
15	1223	Commercial Charter Fisheries RLF	19,200
16	1224	Mariculture RLF	19,200
17	1225	Community Quota Entity RLF	38,300
18	1227	Alaska Microloan RLF	9,400
19	1229	In-State Natural Gas Pipeline Fund	10,447,900
20	1235	Alaska Liquefied Natural Gas Project Fund	2,801,900
21	*** Total Agency Funding ***		157,560,500
22	Department of Corrections		
23	1002	Federal Receipts	5,481,800
24	1004	Unrestricted General Fund Receipts	273,440,900
25	1005	General Fund/Program Receipts	6,457,500
26	1007	Interagency Receipts	13,405,600
27	1061	Capital Improvement Project Receipts	539,800
28	1171	PFD Appropriations in lieu of Dividends to Criminals	20,830,400
29	*** Total Agency Funding ***		320,156,000
30	Department of Education and Early Development		
31	1002	Federal Receipts	210,832,100

1	1003	General Fund Match	1,064,000
2	1004	Unrestricted General Fund Receipts	54,319,000
3	1005	General Fund/Program Receipts	1,712,400
4	1007	Interagency Receipts	11,245,800
5	1014	Donated Commodity/Handling Fee Account	380,600
6	1043	Federal Impact Aid for K-12 Schools	20,791,000
7	1066	Public School Trust Fund	13,000,000
8	1106	Alaska Student Loan Corporation Receipts	13,443,000
9	1108	Statutory Designated Program Receipts	1,144,400
10	1145	Art in Public Places Fund	30,000
11	1151	Technical Vocational Education Program Receipts	500,400
12	1226	Alaska Higher Education Investment Fund	18,815,200
13	*** Total Agency Funding ***		347,277,900
14	Department of Environmental Conservation		
15	1002	Federal Receipts	23,628,900
16	1003	General Fund Match	4,332,400
17	1004	Unrestricted General Fund Receipts	16,122,200
18	1005	General Fund/Program Receipts	7,010,500
19	1007	Interagency Receipts	2,497,400
20	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
21	1052	Oil/Hazardous Release Prevention & Response Fund	15,414,200
22	1061	Capital Improvement Project Receipts	4,614,500
23	1093	Clean Air Protection Fund	5,137,400
24	1108	Statutory Designated Program Receipts	128,300
25	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,442,200
26	1205	Berth Fees for the Ocean Ranger Program	3,525,500
27	1230	Alaska Clean Water Administrative Fund	1,240,300
28	1231	Alaska Drinking Water Administrative Fund	456,200
29	1232	In-State Natural Gas Pipeline Fund--Interagency	307,800
30	*** Total Agency Funding ***		85,864,700
31	Department of Fish and Game		

1	1002	Federal Receipts	66,853,900
2	1003	General Fund Match	1,296,800
3	1004	Unrestricted General Fund Receipts	66,575,400
4	1005	General Fund/Program Receipts	2,084,300
5	1007	Interagency Receipts	20,448,600
6	1018	Exxon Valdez Oil Spill Trust--Civil	2,856,400
7	1024	Fish and Game Fund	24,287,700
8	1055	Inter-Agency/Oil & Hazardous Waste	109,700
9	1061	Capital Improvement Project Receipts	7,854,200
10	1108	Statutory Designated Program Receipts	7,416,800
11	1109	Test Fisheries Receipts	3,042,300
12	1201	Commercial Fisheries Entry Commission Receipts	7,695,800
13	*** Total Agency Funding ***		210,521,900
14	Office of the Governor		
15	1002	Federal Receipts	201,000
16	1004	Unrestricted General Fund Receipts	23,518,900
17	1061	Capital Improvement Project Receipts	532,900
18	*** Total Agency Funding ***		24,252,800
19	Department of Health and Social Services		
20	1002	Federal Receipts	1,245,595,600
21	1003	General Fund Match	560,318,400
22	1004	Unrestricted General Fund Receipts	435,245,100
23	1005	General Fund/Program Receipts	32,078,600
24	1007	Interagency Receipts	65,936,700
25	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
26	1050	Permanent Fund Dividend Fund	17,724,700
27	1061	Capital Improvement Project Receipts	4,539,700
28	1108	Statutory Designated Program Receipts	20,346,300
29	1168	Tobacco Use Education and Cessation Fund	9,868,500
30	1188	Federal Unrestricted Receipts	7,400,000
31	1238	Vaccine Assessment Account	22,488,600

1	*** Total Agency Funding ***	2,421,544,200
2	Department of Labor and Workforce Development	
3	1002 Federal Receipts	94,386,600
4	1003 General Fund Match	7,752,500
5	1004 Unrestricted General Fund Receipts	15,289,700
6	1005 General Fund/Program Receipts	2,800,900
7	1007 Interagency Receipts	18,959,200
8	1031 Second Injury Fund Reserve Account	4,012,500
9	1032 Fishermen's Fund	1,657,200
10	1049 Training and Building Fund	798,500
11	1054 State Training & Employment Program	8,294,100
12	1061 Capital Improvement Project Receipts	93,700
13	1108 Statutory Designated Program Receipts	1,214,900
14	1117 Voc Rehab Small Business Enterprise Revolving Fund (Federal)	200,000
15	1151 Technical Vocational Education Program Receipts	6,921,800
16	1157 Workers Safety and Compensation Administration Account	7,754,200
17	1172 Building Safety Account	2,136,800
18	1203 Workers Compensation Benefits Guarantee Fund	774,500
19	1237 Voc Rehab Small Business Enterprise Revolving Fund (State)	125,000
20	*** Total Agency Funding ***	173,172,100
21	Department of Law	
22	1002 Federal Receipts	1,020,100
23	1003 General Fund Match	317,400
24	1004 Unrestricted General Fund Receipts	53,696,000
25	1005 General Fund/Program Receipts	862,200
26	1007 Interagency Receipts	26,235,600
27	1055 Inter-Agency/Oil & Hazardous Waste	448,200
28	1061 Capital Improvement Project Receipts	106,200
29	1105 Permanent Fund Corporation Gross Receipts	2,577,600
30	1108 Statutory Designated Program Receipts	1,093,900
31	1141 Regulatory Commission of Alaska Receipts	1,732,600

1	1168	Tobacco Use Education and Cessation Fund	50,900
2	1232	In-State Natural Gas Pipeline Fund--Interagency	139,100
3	***	Total Agency Funding ***	88,279,800
4	Department of Military and Veterans' Affairs		
5	1002	Federal Receipts	27,905,200
6	1003	General Fund Match	7,598,200
7	1004	Unrestricted General Fund Receipts	9,989,900
8	1005	General Fund/Program Receipts	28,400
9	1007	Interagency Receipts	6,359,500
10	1061	Capital Improvement Project Receipts	1,738,200
11	1101	Alaska Aerospace Corporation Fund	7,856,500
12	1108	Statutory Designated Program Receipts	435,000
13	***	Total Agency Funding ***	61,910,900
14	Department of Natural Resources		
15	1002	Federal Receipts	13,257,300
16	1003	General Fund Match	764,500
17	1004	Unrestricted General Fund Receipts	81,994,100
18	1005	General Fund/Program Receipts	13,427,400
19	1007	Interagency Receipts	6,756,600
20	1018	Exxon Valdez Oil Spill Trust--Civil	191,300
21	1021	Agricultural Revolving Loan Fund	2,544,100
22	1055	Inter-Agency/Oil & Hazardous Waste	48,200
23	1061	Capital Improvement Project Receipts	6,630,200
24	1105	Permanent Fund Corporation Gross Receipts	5,889,900
25	1108	Statutory Designated Program Receipts	15,631,500
26	1153	State Land Disposal Income Fund	6,095,500
27	1154	Shore Fisheries Development Lease Program	344,900
28	1155	Timber Sale Receipts	455,100
29	1200	Vehicle Rental Tax Receipts	2,948,900
30	1216	Boat Registration Fees	300,000
31	1232	In-State Natural Gas Pipeline Fund--Interagency	517,000

1	*** Total Agency Funding ***	157,796,500
2	Department of Public Safety	
3	1002 Federal Receipts	10,799,600
4	1003 General Fund Match	693,300
5	1004 Unrestricted General Fund Receipts	164,455,500
6	1005 General Fund/Program Receipts	6,599,900
7	1007 Interagency Receipts	9,887,900
8	1055 Inter-Agency/Oil & Hazardous Waste	50,700
9	1061 Capital Improvement Project Receipts	4,270,800
10	1108 Statutory Designated Program Receipts	203,900
11	*** Total Agency Funding ***	196,961,600
12	Department of Revenue	
13	1002 Federal Receipts	74,967,500
14	1003 General Fund Match	8,221,000
15	1004 Unrestricted General Fund Receipts	21,050,400
16	1005 General Fund/Program Receipts	1,482,900
17	1007 Interagency Receipts	7,394,500
18	1016 CSSD Federal Incentive Payments	1,800,000
19	1017 Group Health and Life Benefits Fund	31,247,000
20	1027 International Airports Revenue Fund	34,400
21	1029 Public Employees Retirement Trust Fund	26,618,300
22	1034 Teachers Retirement Trust Fund	12,223,600
23	1042 Judicial Retirement System	437,200
24	1045 National Guard & Naval Militia Retirement System	276,000
25	1050 Permanent Fund Dividend Fund	8,361,200
26	1061 Capital Improvement Project Receipts	3,467,800
27	1066 Public School Trust Fund	124,400
28	1103 Alaska Housing Finance Corporation Receipts	34,404,100
29	1104 Alaska Municipal Bond Bank Receipts	899,700
30	1105 Permanent Fund Corporation Gross Receipts	162,638,400
31	1106 Alaska Student Loan Corporation Receipts	55,100

1	1108	Statutory Designated Program Receipts	138,300
2	1133	CSSD Administrative Cost Reimbursement	1,363,100
3	1169	Power Cost Equalization Endowment Fund Earnings	354,900
4	1236	Alaska Liquefied Natural Gas Project Fund I/A	150,000
5	*** Total Agency Funding ***		397,709,800
6	Department of Transportation and Public Facilities		
7	1002	Federal Receipts	2,028,700
8	1004	Unrestricted General Fund Receipts	247,905,900
9	1005	General Fund/Program Receipts	9,400,200
10	1007	Interagency Receipts	4,089,200
11	1026	Highways Equipment Working Capital Fund	34,991,000
12	1027	International Airports Revenue Fund	86,634,400
13	1061	Capital Improvement Project Receipts	159,885,900
14	1076	Alaska Marine Highway System Fund	58,994,700
15	1108	Statutory Designated Program Receipts	534,800
16	1200	Vehicle Rental Tax Receipts	4,999,200
17	1214	Whittier Tunnel Toll Receipts	1,928,400
18	1215	Unified Carrier Registration Receipts	324,500
19	1232	In-State Natural Gas Pipeline Fund--Interagency	700,600
20	1236	Alaska Liquefied Natural Gas Project Fund I/A	71,300
21	*** Total Agency Funding ***		612,488,800
22	University of Alaska		
23	1002	Federal Receipts	150,852,700
24	1003	General Fund Match	4,777,300
25	1004	Unrestricted General Fund Receipts	329,335,400
26	1007	Interagency Receipts	16,201,100
27	1048	University of Alaska Restricted Receipts	321,539,000
28	1061	Capital Improvement Project Receipts	10,530,700
29	1151	Technical Vocational Education Program Receipts	5,630,000
30	1174	University of Alaska Intra-Agency Transfers	58,121,000
31	*** Total Agency Funding ***		896,987,200

1	Judiciary	
2	1002 Federal Receipts	1,116,000
3	1004 Unrestricted General Fund Receipts	107,598,200
4	1007 Interagency Receipts	1,421,700
5	1108 Statutory Designated Program Receipts	85,000
6	1133 CSSD Administrative Cost Reimbursement	209,600
7	*** Total Agency Funding ***	110,430,500
8	Alaska Legislature	
9	1004 Unrestricted General Fund Receipts	75,569,600
10	1005 General Fund/Program Receipts	63,400
11	1007 Interagency Receipts	809,800
12	*** Total Agency Funding ***	76,442,800
13	* * * * * Total Budget * * * * *	6,674,920,000
14	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Unrestricted General

1003	General Fund Match	602,644,400
1004	Unrestricted General Fund Receipts	2,072,732,300
***	Total Unrestricted General ***	2,675,376,700

Designated General

1005	General Fund/Program Receipts	111,318,300
1021	Agricultural Revolving Loan Fund	2,544,100
1031	Second Injury Fund Reserve Account	4,012,500
1032	Fishermen's Fund	1,657,200
1036	Commercial Fishing Loan Fund	4,261,700
1040	Real Estate Recovery Fund	290,700
1048	University of Alaska Restricted Receipts	321,539,000
1049	Training and Building Fund	798,500
1050	Permanent Fund Dividend Fund	26,085,900
1052	Oil/Hazardous Release Prevention & Response Fund	15,414,200
1054	State Training & Employment Program	8,294,100
1062	Power Project Fund	1,050,900
1066	Public School Trust Fund	13,124,400
1070	Fisheries Enhancement Revolving Loan Fund	605,400
1074	Bulk Fuel Revolving Loan Fund	55,300
1076	Alaska Marine Highway System Fund	58,994,700
1109	Test Fisheries Receipts	3,042,300
1141	Regulatory Commission of Alaska Receipts	10,961,700
1151	Technical Vocational Education Program Receipts	13,052,200
1153	State Land Disposal Income Fund	6,095,500
1154	Shore Fisheries Development Lease Program	344,900
1155	Timber Sale Receipts	455,100
1156	Receipt Supported Services	16,651,000

1	1157	Workers Safety and Compensation Administration Account	7,754,200
2	1162	Alaska Oil & Gas Conservation Commission Receipts	7,367,600
3	1164	Rural Development Initiative Fund	57,400
4	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,442,200
5	1168	Tobacco Use Education and Cessation Fund	9,919,400
6	1169	Power Cost Equalization Endowment Fund Earnings	354,900
7	1170	Small Business Economic Development Revolving Loan Fund	55,100
8	1171	PFD Appropriations in lieu of Dividends to Criminals	20,830,400
9	1172	Building Safety Account	2,136,800
10	1200	Vehicle Rental Tax Receipts	8,283,500
11	1201	Commercial Fisheries Entry Commission Receipts	7,695,800
12	1203	Workers Compensation Benefits Guarantee Fund	774,500
13	1205	Berth Fees for the Ocean Ranger Program	3,525,500
14	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
15	1210	Renewable Energy Grant Fund	2,152,300
16	1223	Commercial Charter Fisheries RLF	19,200
17	1224	Mariculture RLF	19,200
18	1225	Community Quota Entity RLF	38,300
19	1226	Alaska Higher Education Investment Fund	18,815,200
20	1227	Alaska Microloan RLF	9,400
21	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	125,000
22	1238	Vaccine Assessment Account	22,488,600
23	*** Total Designated General ***		734,647,700
24	Other Non-Duplicated		
25	1017	Group Health and Life Benefits Fund	61,268,100
26	1018	Exxon Valdez Oil Spill Trust--Civil	3,054,600
27	1023	FICA Administration Fund Account	150,700
28	1024	Fish and Game Fund	24,287,700
29	1027	International Airports Revenue Fund	86,668,800
30	1029	Public Employees Retirement Trust Fund	35,021,200
31	1034	Teachers Retirement Trust Fund	15,240,200

1	1042	Judicial Retirement System	513,100
2	1045	National Guard & Naval Militia Retirement System	506,000
3	1093	Clean Air Protection Fund	5,137,400
4	1101	Alaska Aerospace Corporation Fund	7,856,500
5	1102	Alaska Industrial Development & Export Authority Receipts	8,847,000
6	1103	Alaska Housing Finance Corporation Receipts	34,404,100
7	1104	Alaska Municipal Bond Bank Receipts	899,700
8	1105	Permanent Fund Corporation Gross Receipts	171,105,900
9	1106	Alaska Student Loan Corporation Receipts	13,498,100
10	1107	Alaska Energy Authority Corporate Receipts	981,700
11	1108	Statutory Designated Program Receipts	67,239,300
12	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	200,000
13	1214	Whittier Tunnel Toll Receipts	1,928,400
14	1215	Unified Carrier Registration Receipts	324,500
15	1216	Boat Registration Fees	496,900
16	1230	Alaska Clean Water Administrative Fund	1,240,300
17	1231	Alaska Drinking Water Administrative Fund	456,200
18	*** Total Other Non-Duplicated ***		541,326,400
19	Federal Receipts		
20	1002	Federal Receipts	1,952,194,300
21	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
22	1014	Donated Commodity/Handling Fee Account	380,600
23	1016	CSSD Federal Incentive Payments	1,800,000
24	1033	Federal Surplus Property Revolving Fund	411,200
25	1043	Federal Impact Aid for K-12 Schools	20,791,000
26	1133	CSSD Administrative Cost Reimbursement	1,572,700
27	1188	Federal Unrestricted Receipts	7,400,000
28	*** Total Federal Receipts ***		1,984,551,800
29	Other Duplicated		
30	1007	Interagency Receipts	357,342,300
31	1026	Highways Equipment Working Capital Fund	34,991,000

1	1055	Inter-Agency/Oil & Hazardous Waste	656,800
2	1061	Capital Improvement Project Receipts	215,885,500
3	1081	Information Services Fund	38,269,200
4	1145	Art in Public Places Fund	30,000
5	1147	Public Building Fund	17,041,900
6	1174	University of Alaska Intra-Agency Transfers	58,121,000
7	1220	Crime Victim Compensation Fund	1,544,100
8	1229	In-State Natural Gas Pipeline Fund	10,447,900
9	1232	In-State Natural Gas Pipeline Fund--Interagency	1,664,500
10	1235	Alaska Liquefied Natural Gas Project Fund	2,801,900
11	1236	Alaska Liquefied Natural Gas Project Fund I/A	221,300
12	***	Total Other Duplicated ***	739,017,400

13 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2016.

4 * **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services because of reclassification
6 of job classes during the fiscal year ending June 30, 2016.

7 * **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that
8 agencies restrict transfers to and from the personal services line. It is the intent of the
9 legislature that the office of management and budget submit a report to the legislature on
10 January 15, 2016, that describes and justifies all transfers to and from the personal services
11 line by executive branch agencies during the first half of the fiscal year ending June 30, 2016,
12 and submit a report to the legislature on October 1, 2016, that describes and justifies all
13 transfers to and from the personal services line by executive branch agencies for the entire
14 fiscal year ending June 30, 2016.

15 * **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate
16 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
17 2016, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
18 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2016.

19 * **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
20 the Alaska Housing Finance Corporation anticipates that \$19,058,707 of the change in net
21 assets from the second preceding fiscal year will be available for appropriation for the fiscal
22 year ending June 30, 2016.

23 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
24 this section for the purpose of paying debt service for the fiscal year ending June 30, 2016, in
25 the following estimated amounts:

26 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
27 dormitory construction, authorized under ch. 26, SLA 1996;

28 (2) \$7,225,833 for debt service on the bonds described under ch. 1, SSSLA
29 2002;

30 (3) \$2,141,470 for debt service on the bonds authorized under sec. 4, ch. 120,
31 SLA 2004.

1 (c) After deductions for the items set out in (b) of this section and deductions for
2 appropriations for operating and capital purposes are made, any remaining balance of the
3 amount set out in (a) of this section for the fiscal year ending June 30, 2016, is appropriated to
4 the Alaska capital income fund (AS 37.05.565).

5 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
6 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
7 Corporation during the fiscal year ending June 30, 2016, and all income earned on assets of
8 the corporation during that period are appropriated to the Alaska Housing Finance
9 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
10 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
11 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
12 under procedures adopted by the board of directors.

13 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
14 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
15 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
16 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
17 June 30, 2016, for housing loan programs not subsidized by the corporation.

18 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
19 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
20 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
21 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
22 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2016, for housing
23 loan programs and projects subsidized by the corporation.

24 * **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
25 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
26 2016, estimated to be \$1,402,000,000, is appropriated from the earnings reserve account
27 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund
28 dividends and for administrative and associated costs for the fiscal year ending June 30, 2016.

29 (b) After money is transferred to the dividend fund under (a) of this section, the
30 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
31 the Alaska permanent fund during the fiscal year ending June 30, 2016, estimated to be

1 \$889,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
2 principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the
4 fiscal year ending June 30, 2016, is appropriated to the principal of the Alaska permanent
5 fund in satisfaction of that requirement.

6 (d) The income earned during the fiscal year ending June 30, 2016, on revenue from
7 the sources set out in AS 37.13.145(d), estimated to be \$23,000,000, is appropriated to the
8 Alaska capital income fund (AS 37.05.565).

9 * **Sec. 10. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
10 An estimated \$17,650,000 will be declared available by the Alaska Industrial Development
11 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
12 for the fiscal year ending June 30, 2016, from the unrestricted balance in the Alaska Industrial
13 Development and Export Authority revolving fund (AS 44.88.060).

14 (b) After deductions for appropriations made for operating and capital purposes are
15 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
16 ending June 30, 2016, is appropriated to the Alaska capital income fund (AS 37.05.565).

17 * **Sec. 11. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
18 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
19 appropriated from that account to the Department of Administration for those uses for the
20 fiscal year ending June 30, 2016.

21 (b) The amount necessary to fund the uses of the working reserve account described
22 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
23 those uses for the fiscal year ending June 30, 2016.

24 (c) The amount received in settlement of a claim against a bond guaranteeing the
25 reclamation of state, federal, or private land, including the plugging or repair of a well,
26 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
27 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
28 covered by the bond for the fiscal year ending June 30, 2016.

29 * **Sec. 12. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
30 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money
31 apportioned to the state as national forest income that the Department of Commerce,

1 Community, and Economic Development determines would lapse into the unrestricted portion
2 of the general fund on June 30, 2016, under AS 41.15.180(j) is appropriated to home rule
3 cities, first class cities, second class cities, a municipality organized under federal law, or
4 regional educational attendance areas entitled to payment from the national forest income for
5 the fiscal year ending June 30, 2016, to be allocated among the recipients of national forest
6 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
7 and (d) for the fiscal year ending June 30, 2016.

8 (b) If the amount necessary to make national forest receipts payments under
9 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
10 amount necessary to make national forest receipt payments is appropriated from federal
11 receipts received for that purpose to the Department of Commerce, Community, and
12 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
13 year ending June 30, 2016.

14 (c) If the amount necessary to make payments in lieu of taxes for cities in the
15 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
16 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
17 from federal receipts received for that purpose to the Department of Commerce, Community,
18 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
19 fiscal year ending June 30, 2016.

20 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
21 43.76.028 in calendar year 2014, estimated to be \$8,500,000, and deposited in the general
22 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
23 Commerce, Community, and Economic Development for payment in the fiscal year ending
24 June 30, 2016, to qualified regional associations operating within a region designated under
25 AS 16.10.375.

26 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
27 43.76.399 in calendar year 2014, estimated to be \$1,900,000, and deposited in the general
28 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of
29 Commerce, Community, and Economic Development for payment in the fiscal year ending
30 June 30, 2016, to qualified regional seafood development associations for the following
31 purposes:

(1) promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and their by-products that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(f) The amount necessary, estimated to be \$41,355,000, not to exceed the amount determined under AS 42.45.085(a), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2016.

(g) If the amount appropriated in (f) of this section is not sufficient to pay power cost equalization program costs without proration, the amount necessary to pay power cost equalization program costs without proration, estimated to be \$0, is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2016.

(h) The sum of \$345,000 is appropriated from federal receipts for energy projects to

the Department of Commerce, Community, and Economic Development, Alaska Energy Authority for operating costs associated with emerging energy technology fund data collection for the fiscal years ending June 30, 2016, June 30, 2017, and June 30, 2018.

*** Sec. 13. DEPARTMENT OF FISH AND GAME.** (a) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending June 30, 2015, estimated to be \$800,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2016, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(b) After the appropriation made in sec. 23(l) of this Act, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game for sport fish operations for the fiscal year ending June 30, 2016.

*** Sec. 14. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from that fund to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2016.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2016.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from that fund to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2016.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,

AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2016, exceeds the amount appropriated for the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center, for the fiscal year ending June 30, 2016.

* **Sec. 15.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2013, June 30, 2014, and June 30, 2015, estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2016.

* **Sec. 16.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during the fiscal year ending June 30, 2016, on the reclamation bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet under lease with the Department of Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general fund to the Department of Natural Resources for the purpose of the bond for the fiscal years ending June 30, 2016, June 30, 2017, and June 30, 2018.

(b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal year ending June 30, 2016, estimated to be \$50,000, is appropriated from the mine reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural Resources for those purposes for the fiscal year ending June 30, 2016.

(c) The amount received in settlement of a claim against a bond guaranteeing the reclamation of state, federal, or private land, including the plugging or repair of a well, estimated to be \$50,000, is appropriated to the Department of Natural Resources for the purpose of reclaiming the state, federal, or private land affected by a use covered by the bond for the fiscal year ending June 30, 2016.

(d) Federal receipts received for fire suppression during the fiscal year ending June 30, 2016, estimated to be \$8,500,000, are appropriated to the Department of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2016.

(e) If any portion of the federal receipts appropriated to the Department of Natural

Resources for division of forestry wildland firefighting crews is not received, that amount, estimated to be \$0, but not to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural Resources, fire suppression preparedness, for the purpose of paying costs of the division of forestry wildland firefighting crews for the fiscal year ending June 30, 2016.

* **Sec. 17.** DEPARTMENT OF REVENUE. Program receipts collected as cost recovery for paternity testing administered by the child support services agency, as required under AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be \$46,000, are appropriated to the Department of Revenue, child support services agency, for child support activities for the fiscal year ending June 30, 2016.

* **Sec. 18.** UNIVERSITY OF ALASKA. The amount of the fees collected under AS 28.10.421(d) during the fiscal year ending June 30, 2015, for the issuance of special request university plates, less the cost of issuing the license plates, estimated to be \$1,000, is appropriated from the general fund to the University of Alaska for support of alumni programs at the campuses of the university for the fiscal year ending June 30, 2016.

* **Sec. 19.** OFFICE OF THE GOVERNOR. (a) If the 2016 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$70 a barrel on August 1, 2015, the amount of money corresponding to the 2016 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$0, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2016.

(b) If the 2016 fiscal year-to-date average price of Alaska North Slope crude oil exceeds \$70 a barrel on December 1, 2015, the amount of money corresponding to the 2016 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of this section, estimated to be \$0, is appropriated from the general fund to the Office of the Governor for distribution to state agencies to offset increased fuel and utility costs for the fiscal year ending June 30, 2016.

(c) The following table shall be used in determining the amount of the appropriations made in (a) and (b) of this section:

2016 FISCAL YEAR-TO-DATE

1	AVERAGE PRICE	
2	OF ALASKA NORTH	
3	SLOPE CRUDE OIL	AMOUNT
4	\$97 or more	\$13,500,000
5	96	13,000,000
6	95	12,500,000
7	94	12,000,000
8	93	11,500,000
9	92	11,000,000
10	91	10,500,000
11	90	10,000,000
12	89	9,500,000
13	88	9,000,000
14	87	8,500,000
15	86	8,000,000
16	85	7,500,000
17	84	7,000,000
18	83	6,500,000
19	82	6,000,000
20	81	5,500,000
21	80	5,000,000
22	79	4,500,000
23	78	4,000,000
24	77	3,500,000
25	76	3,000,000
26	75	2,500,000
27	74	2,000,000
28	73	1,500,000
29	72	1,000,000
30	71	500,000
31	70	0

1 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be
2 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,
3 2016.

4 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section
5 to departments as follows:

6 (1) to the Department of Transportation and Public Facilities, up to 37 percent
7 of the total;

8 (2) to the University of Alaska, up to 26 percent of the total;

9 (3) to the Department of Corrections, up to seven percent of the total;

10 (4) to the Department of Fish and Game and the Department of Public Safety,
11 up to six percent each of the total;

12 (5) to the Department of Health and Social Services up to five percent of the
13 total;

14 (6) to any other state agency, not more than four percent of the total amount
15 appropriated;

16 (7) the aggregate amount allocated may not exceed 100 percent of the
17 appropriation.

18 * **Sec. 20. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the
19 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
20 fiscal year ending June 30, 2016, is appropriated for that purpose for the fiscal year ending
21 June 30, 2016, to the agency authorized by law to generate the revenue, from the funds and
22 accounts in which the payments received by the state are deposited. In this subsection,
23 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

24 (b) The amount necessary to compensate the provider of bankcard or credit card
25 services to the state during the fiscal year ending June 30, 2016, is appropriated for that
26 purpose for the fiscal year ending June 30, 2016, to each agency of the executive, legislative,
27 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
28 goods, and services provided by that agency on behalf of the state, from the funds and
29 accounts in which the payments received by the state are deposited.

30 (c) The amount necessary to compensate the provider of bankcard or credit card
31 services to the state during the fiscal year ending June 30, 2016, is appropriated for that

purpose for the fiscal year ending June 30, 2016, to the Department of Law for accepting payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or credit card, from the funds and accounts in which the restitution payments received by the Department of Law are deposited.

* **Sec. 21. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 during the fiscal year ending June 30, 2016, is appropriated from the general fund to the Department of Revenue for payment of the interest on those notes for the fiscal year ending June 30, 2016.

(b) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2016.

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2016, estimated to be \$1,682,700, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(d) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2016, estimated to be \$1,776,500, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(e) The sum of \$4,599,354 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2016, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,219,300
Anchorage Community and Technical	
College Center	

1	Juneau Readiness Center/UAS Joint Facility	
2	(2) Department of Transportation and Public Facilities	
3	(A) Matanuska-Susitna Borough	709,463
4	(deep water port and road upgrade)	
5	(B) Aleutians East Borough/False Pass	111,377
6	(small boat harbor)	
7	(C) City of Valdez (harbor renovations)	213,381
8	(D) Aleutians East Borough/Akutan	348,108
9	(small boat harbor)	
10	(E) Fairbanks North Star Borough	336,124
11	(Eielson AFB Schools, major	
12	maintenance and upgrades)	
13	(F) City of Unalaska (Little South America	366,745
14	(LSA) Harbor)	
15	(3) Alaska Energy Authority	
16	(A) Kodiak Electric Association	943,676
17	(Nyman combined cycle cogeneration plant)	
18	(B) Copper Valley Electric Association	351,180
19	(cogeneration projects)	
20	(f) The amount necessary for payment of lease payments and trustee fees relating to	
21	certificates of participation issued for real property for the fiscal year ending June 30, 2016,	
22	estimated to be \$4,655,200, is appropriated from the general fund to the state bond committee	
23	for that purpose for the fiscal year ending June 30, 2016.	
24	(g) The sum of \$6,770,505 is appropriated from the general fund to the Department of	
25	Administration in the following amounts for the purpose of paying the following obligations	
26	to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2016:	
27	(1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and	
28	(2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.	
29	(h) The following amounts are appropriated to the state bond committee from the	
30	specified sources, and for the stated purposes, for the fiscal year ending June 30, 2016:	
31	(1) the sum of \$37,700 from the investment earnings on the bond proceeds	

1 deposited in the capital project funds for the series 2009A general obligation bonds, for
2 payment of debt service and accrued interest on outstanding State of Alaska general
3 obligation bonds, series 2009A;

4 (2) the amount necessary for payment of debt service and accrued interest on
5 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
6 in (1) of this subsection, estimated to be \$12,887,000, from the general fund for that purpose;

7 (3) the amount necessary for payment of debt service and accrued interest on
8 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
9 be \$2,194,004, from the amount received from the United States Treasury as a result of the
10 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
11 on the series 2010A general obligation bonds;

12 (4) the amount necessary for payment of debt service and accrued interest on
13 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
14 be \$2,227,757, from the amount received from the United States Treasury as a result of the
15 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond
16 interest subsidy payments due on the series 2010B general obligation bonds;

17 (5) the sum of \$12,000 from the investment earnings on the bond proceeds
18 deposited in the capital project funds for the series 2010A and 2010B general obligation
19 bonds, for payment of debt service and accrued interest on outstanding State of Alaska
20 general obligation bonds, series 2010A and 2010B;

21 (6) the amount necessary for payment of debt service and accrued interest on
22 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after
23 payments made in (3), (4), and (5) of this subsection, estimated to be \$4,725,080, from the
24 general fund for that purpose;

25 (7) the amount necessary, estimated to be \$29,121,925 for payment of debt
26 service and accrued interest on outstanding State of Alaska general obligation bonds, series
27 2012A, from the general fund for that purpose;

28 (8) the sum of \$22,000 from the investment earnings on the bond proceeds
29 deposited in the capital project funds for the series 2013A general obligation bonds, for
30 payment of debt service and accrued interest on outstanding State of Alaska general
31 obligation bonds, series 2013A;

(9) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2013A general obligation bonds;

(10) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, after payments made in (8) and (9) of this subsection, estimated to be \$11,185, from the general fund for that purpose;

(11) the sum of \$221,500 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2013B general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B;

(12) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in (11) of this subsection, estimated to be \$15,949,000, from the general fund for that purpose;

(13) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2015A, estimated to be \$10,000,000, from the general fund for that purpose;

(14) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B, and 2015A, estimated to be \$5,300, from the general fund for that purpose;

(15) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation bonds, estimated to be \$100,000, from the general fund for that purpose;

(16) if the proceeds of state general obligation bonds issued is temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(17) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in

1 this subsection, the additional amount necessary to pay the obligations, from the general fund
2 for that purpose.

3 (i) The following amounts are appropriated to the state bond committee from the
4 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2016:

5 (1) the amount necessary for debt service on outstanding international airports
6 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
7 approved by the Federal Aviation Administration at the Alaska international airports system;

8 (2) the amount necessary for debt service and trustee fees on outstanding
9 international airports revenue bonds, estimated to be \$398,820, from the amount received
10 from the United States Treasury as a result of the American Recovery and Reinvestment Act
11 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D
12 general airport revenue bonds;

13 (3) the amount necessary for payment of debt service and trustee fees on
14 outstanding international airports revenue bonds, after payments made in (1) and (2) of this
15 subsection, estimated to be \$38,132,650, from the International Airports Revenue Fund
16 (AS 37.15.430(a)) for that purpose.

17 (j) The sum of \$19,623,350 is appropriated from the general fund to the Department
18 of Administration for payment of obligations and fees for the following facilities for the fiscal
19 year ending June 30, 2016:

FACILITY AND FEES	ALLOCATION
(1) Anchorage Jail	\$ 1,806,000
(2) Goose Creek Correctional Center	17,813,150
(3) Fees	4,200

24 (k) The amount necessary for state aid for costs of school construction under
25 AS 14.11.100, estimated to be \$123,423,009, is appropriated to the Department of Education
26 and Early Development for the fiscal year ending June 30, 2016, from the following sources:

27 (1) \$23,900,000 from the School Fund (AS 43.50.140);

28 (2) the amount necessary, after the appropriation made in (1) of this
29 subsection, estimated to be \$99,523,009, from the general fund.

30 (l) The amounts appropriated to the Alaska fish and game revenue bond redemption
31 fund (AS 37.15.770) during fiscal year ending June 30, 2016, estimated to be \$5,300,000, are

appropriated to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of those bonds.

* **Sec. 22. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations under AS 37.05.146(c)(21), that are received during the fiscal year ending June 30, 2016, and that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance with the program review provisions of AS 37.07.080(h).

(b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2016, exceed the amounts appropriated by this Act, the appropriations from state funds for the affected program shall be reduced by the excess if the reductions are consistent with applicable federal statutes.

(c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that are received during the fiscal year ending June 30, 2016, fall short of the amounts appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* **Sec. 23. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection that are collected during the fiscal year ending June 30, 2016, estimated to be \$23,000, are appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

(1) fees collected under AS 18.50.225, less the cost of supplies, for the issuance of heirloom birth certificates;

(2) fees collected under AS 18.50.272, less the cost of supplies, for the issuance of heirloom marriage certificates;

(3) fees collected under AS 28.10.421(d) for the issuance of special request Alaska children's trust license plates, less the cost of issuing the license plates.

(b) The amount of federal receipts received for disaster relief during the fiscal year ending June 30, 2016, estimated to be \$9,000,000, is appropriated to the disaster relief fund

1 (AS 26.23.300(a)).

2 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief
3 fund (AS 26.23.300(a)).

4 (d) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to
5 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax
6 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by
7 which the tax credit certificates presented for purchase exceeds the balance of the fund,
8 estimated to be \$700,000,000, is appropriated from the general fund to the oil and gas tax
9 credit fund (AS 43.55.028).

10 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
11 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
12 ending June 30, 2015, estimated to be \$50,000, is appropriated to the Alaska municipal bond
13 bank authority reserve fund (AS 44.85.270(a)).

14 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
15 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
16 amount equal to the amount drawn from the reserve is appropriated from the general fund to
17 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

18 (g) The amount of federal receipts awarded or received for capitalization of the Alaska
19 clean water fund during the fiscal year ending June 30, 2016, less the amount expended for
20 administering the loan fund and other eligible activities, estimated to be \$8,376,000, is
21 appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

22 (h) The amount necessary to match federal receipts awarded or received for
23 capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2016,
24 estimated to be \$1,675,200, is appropriated from Alaska clean water fund revenue bond
25 receipts to the Alaska clean water fund (AS 46.03.032(a)).

26 (i) The amount of federal receipts awarded or received for capitalization of the Alaska
27 drinking water fund during the fiscal year ending June 30, 2016, less the amount expended for
28 administering the loan fund and other eligible activities, estimated to be \$6,103,050, is
29 appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

30 (j) The amount necessary to match federal receipts awarded or received for
31 capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2016,

1 estimated to be \$1,769,000, is appropriated from Alaska drinking water fund revenue bond
2 receipts to the Alaska drinking water fund (AS 46.03.036(a)).

3 (k) The amount required for payment of debt service, accrued interest, and trustee
4 fees on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30,
5 2016, estimated to be \$4,893,125 is appropriated from the Alaska sport fishing enterprise
6 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
7 game revenue bond redemption fund (AS 37.15.770) for that purpose.

8 (l) After the appropriations made in sec. 13(b) of this Act and (k) of this section, the
9 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
10 and game fund (AS 16.05.100), estimated to be \$406,875, is appropriated from the Alaska
11 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
12 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
13 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
14 June 30, 2016.

15 (m) If the amounts appropriated to the Alaska fish and game revenue bond
16 redemption fund (AS 37.15.770) in (l) of this section are less than the amount required for the
17 payment of debt service, accrued interest, and trustee fees on outstanding sport fish
18 hatchery revenue bonds for the fiscal year ending June 30, 2016, federal receipts equal to the
19 lesser of \$2,110,125 or the deficiency balance, estimated to be zero, are appropriated to the
20 Alaska fish and game revenue bond redemption fund (AS 37.15.770) for the payment of debt
21 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for
22 the fiscal year ending June 30, 2016.

23 (n) The amount received under AS 18.67.162 as program receipts, estimated to be
24 \$125,000, including donations and recoveries of or reimbursement for awards made from the
25 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2016,
26 is appropriated to the crime victim compensation fund (AS 18.67.162).

27 (o) The sum of \$1,510,100 is appropriated from that portion of the dividend fund
28 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
29 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
30 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
31 compensation fund (AS 18.67.162).

(p) An amount equal to the interest earned on amounts in the election fund required by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election fund for use in accordance with 42 U.S.C. 15404(b)(2).

* **Sec. 24. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are appropriated as follows:

(1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization and rural electric capitalization fund (AS 42.45.100(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2016, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) The sum of \$1,134,027,900 is appropriated from the general fund to the public education fund (AS 14.17.300).

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2015, estimated to be \$6,790,300, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2015, estimated to be \$6,480,000, from the surcharge levied under AS 43.55.300.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation

1 account (AS 46.08.025(b)) in the general fund on July 1, 2015, estimated to be \$700,000, not
2 otherwise appropriated by this Act;

3 (2) the amount collected for the fiscal year ending June 30, 2015, from the
4 surcharge levied under AS 43.55.201, estimated to be \$1,620,000.

5 (f) The unexpended and unobligated balance on June 30, 2015, estimated to be
6 \$513,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
7 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
8 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
9 administrative fund (AS 46.03.034).

10 (g) The unexpended and unobligated balance on June 30, 2015, estimated to be
11 \$624,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
12 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
13 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
14 water administrative fund (AS 46.03.038).

15 (h) The amount equal to the revenue collected from the following sources during the
16 fiscal year ending June 30, 2016, estimated to be \$888,000, is appropriated to the fish and
17 game fund (AS 16.05.100):

18 (1) range fees collected at shooting ranges operated by the Department of Fish
19 and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;

20 (2) receipts from the sale of waterfowl conservation stamp limited edition
21 prints (AS 16.05.826(a)), estimated to be \$5,000;

22 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
23 estimated to be \$83,000; and

24 (4) fees collected at boating and angling access sites managed by the
25 Department of Natural Resources, division of parks and outdoor recreation, under a
26 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

27 (i) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
28 on June 30, 2015, and money deposited in that account during the fiscal year ending June 30,
29 2016, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating
30 account (AS 37.14.800(a)).

31 (j) The sum of \$13,000,000 is appropriated from the general fund to the renewable

energy grant fund (AS 42.45.045(a)).

(k) The sum of \$38,789,000 is appropriated from the general fund to the regional educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(l) The vaccine assessment program receipts collected under AS 18.09.220, estimated to be \$31,200,000, are appropriated to the vaccine assessment account (AS 18.09.230).

* **Sec. 25. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$126,520,764 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2016.

(b) The sum of \$130,108,327 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2016.

(c) The sum of \$5,890,788 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2016.

* **Sec. 26. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the terms for the fiscal year ending June 30, 2016, of the following collective bargaining agreements:

(1) Alaska Correctional Officers Association, representing the correctional officers unit;

(2) Confidential Employees Association, for the confidential unit;

(3) Alaska Public Employees Association, for the supervisory unit;

(4) Alaska State Employees Association, for the general government unit;

(5) Public Safety Employees Association;

(6) Alaska Vocational Technical Center Teachers' Association;

(7) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed

1 marine unit.

2 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
3 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,
4 2016, for university employees who are not members of a collective bargaining unit and to
5 implement the terms for the fiscal year ending June 30, 2016, of the following collective
6 bargaining agreements:

7 (1) Fairbanks Firefighters Union, IAFF Local 1324;

8 (2) United Academics - American Association of University Professors,
9 American Federation of Teachers;

10 (3) United Academic - Adjuncts - American Association of University
11 Professors, American Federation of Teachers;

12 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070;

13 (5) University of Alaska Federation of Teachers (UAFT).

14 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
15 the membership of the respective collective bargaining unit, the appropriations made in this
16 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the
17 amount for the collective bargaining agreement, and the corresponding funding source
18 amounts are reduced accordingly.

19 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
20 the membership of the respective collective bargaining unit and approved by the Board of
21 Regents of the University of Alaska, the appropriations made in this Act applicable to the
22 collective bargaining unit's agreement are reduced proportionately by the amount for the
23 collective bargaining agreement, and the corresponding funding source amounts are reduced
24 accordingly.

25 * **Sec. 27. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local
26 governments and other entities their share of taxes and fees collected in the listed fiscal years
27 under the following programs is appropriated from the general fund to the Department of
28 Revenue for payment to local governments and other entities in the fiscal year ending
29 June 30, 2016:

30	FISCAL YEAR	ESTIMATED
31 REVENUE SOURCE	COLLECTED	AMOUNT

1	Fisheries business tax (AS 43.75)	2015	\$23,100,000
2	Fishery resource landing tax (AS 43.77)	2015	7,300,000
3	Aviation fuel tax (AS 43.40.010)	2016	200,000
4	Electric and telephone cooperative tax	2016	4,000,000
5	(AS 10.25.570)		
6	Liquor license fee (AS 04.11)	2016	900,000
7	Cost recovery fisheries (AS 16.10.455)	2016	1,000,000

8 (b) The amount necessary to pay the first seven ports of call their share of the tax
 9 collected under AS 43.52.220 in calendar year 2015 according to AS 43.52.230(b), estimated
 10 to be \$15,500,000, is appropriated from the commercial vessel passenger tax account
 11 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
 12 year ending June 30, 2016.

13 * **Sec. 28.** RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING
 14 SYSTEM. The appropriation to each department under this Act for the fiscal year ending
 15 June 30, 2016, is reduced to reverse negative account balances in amounts of \$1,000 or less
 16 for the department in the state accounting system for each prior fiscal year in which a negative
 17 account balance of \$1,000 or less exists.

18 * **Sec. 29.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 8(c), 9, 10(b),
 19 and 23 - 25 of this Act are for the capitalization of funds and do not lapse.

20 * **Sec. 30.** RETROACTIVITY. The appropriations made in sec. 1 of this Act that
 21 appropriate either the unexpended and unobligated balance of specific fiscal year 2015
 22 program receipts or the unexpended and unobligated balance on June 30, 2015, of a specified
 23 account are retroactive to June 30, 2015, solely for the purpose of carrying forward a prior
 24 fiscal year balance.

25 * **Sec. 31.** Section 30 of this Act takes effect June 30, 2015.

26 * **Sec. 32.** Section 24(c) of this Act takes effect December 1, 2015.

27 * **Sec. 33.** Except as provided in secs. 31 and 32 of this Act, this Act takes effect July 1,
 28 2015.