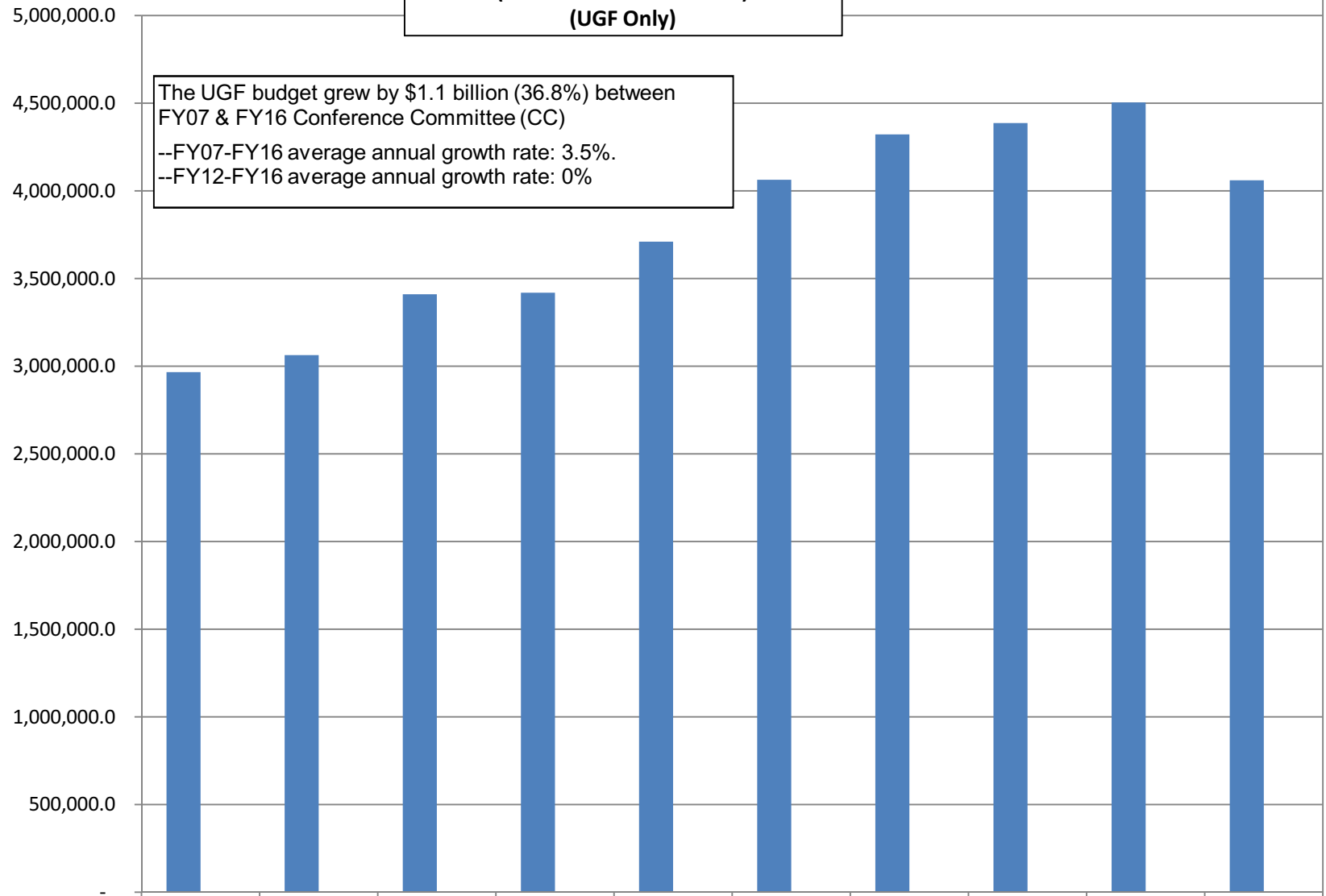


FY07-FY16 Agency Operations (Formula & Non-Formula) (UGF Only)

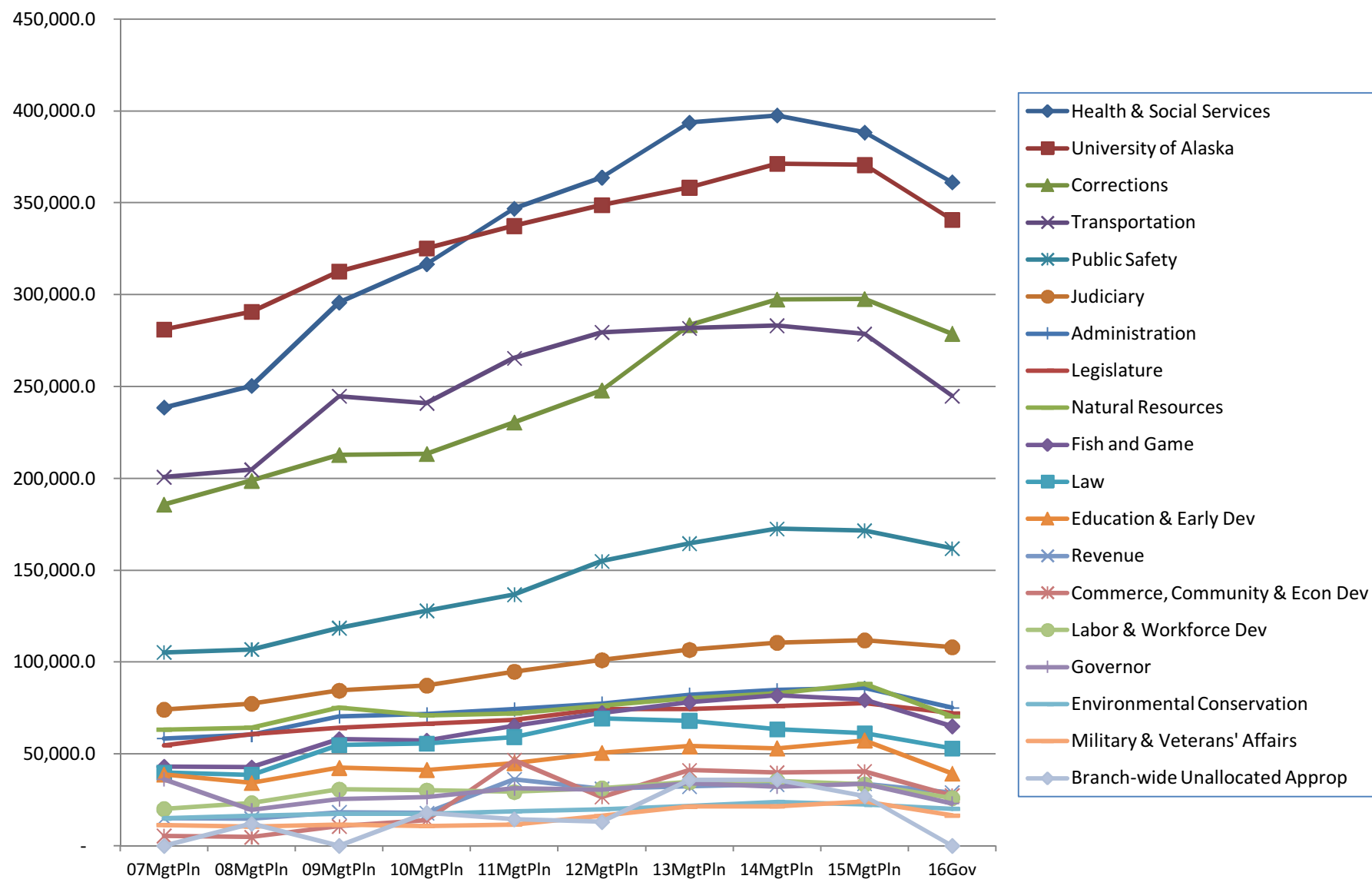


Total Unrestricted General Funds	2,966,453.9	3,062,746.6	3,410,124.0	3,417,726.3	3,711,575.9	4,062,183.1	4,322,491.6	4,386,157.3	4,503,018.6	4,059,039.9
Percentage Change from Prior Year	-	3.2%	11.3%	0.2%	8.6%	9.4%	6.4%	1.5%	2.7%	-9.9%

The UGF budget grew by \$526 million (35.4%) between FY07 & the FY16 CC Budget--an average annual growth rate of 3.4%.

FY07-FY16 Agency Operations

(Non-Formula Only)
(UGF Only)



The UGF budget grew by \$566 million (38.3%) between FY07 & the FY16 CC Budget--an average annual growth rate of 3.7%.

FY07-FY16 Agency Operations

(Formula Only)

(UGF Only)

