_	•	D D	0		1	-	0		1 .			0	D	0		. <b>.</b> .		14	14/	V
301	1 Dep	B artment of Administra	C	D	E	F	G	н	J	K L	M N	0	P	Q	RS		U	V	W	X
302	2 Ali d	Oollars in Thousands																		
303	3	(Numbers Only)			-						-					Description				
					FY16 Governor	House	Senate	FY15 Mgt P	In to House	FY16 Adj Hou		Governor	Amend+ to			Prepared by:	Tyson Gallaghe			
304	4		FY15 Mgt Pin	FY16 Adj Base	Amend+	Subcom	Subcom	Subcon			nmittee	House Sub								
305	5 Unre	estricted GF	87,996.1	88,397.5	80,955.0	75,535.6		(12,460.5		(12,861.9)	-14.6%	(5,419.4)	-6.7%			Date:	2/24/2015			
		ignated GF	25,461.1	25,782.8	25,862.8	26,866.1		1,405.0		1,083.3	4.2%	1,003.3	3.9%			Time				
307			230,877.2	230,891.8	230,168.0	229,301.7		(1,575.5		(1,590.1)	-0.7%	(866.3)	-0.4%			Status:				
308		eral Funds	3,799.1	3,806.7	3,806.7	3,798.9		(0.2		(7.8)	-0.2%	(7.8)	-0.2%							
309	9 Tota		348,133.5	348,878.8	340,792.5	335,502.3	-	(12,631.2	) -3.6%	(13,376.5)	-3.8%	(5,290.2)	-1.6%							
310		ck (Enter #s from LFD	348,133.5	348,878.8	340,792.5															
311		uld equal zero				(335,502.3)	-									Pink cells differ f	rom Governor's	Request		
312	2					1										Enter Data in Blu				
313		ding Summary								1										
314	4 Gen 5 Othe	eral Funds Total	113,457.2 230,877.2	114,180.3 230,891.8	106,817.8 230,168.0	102,401.7 229,301.7		(11,055.5 (1,575.5	) -9.7%	(11,778.6) (1,590.1)	-10.3% -0.7%	(4,416.1) (866.3)	-4.1% -0.4%							
316			3,799.1	230,891.8	3,806.7	3,798.9		(1,575.5		(1,590.1) (7.8)	-0.7%	(7.8)	-0.4%							
317	7	ciui	0,700.1	0,000.7	0,000.7	0,700.0		(0.2	/ 0.070	(1.0)	0.270	(7.0)	0.270							
		itions (Enter position							1		,			1						
319	-		1,055	1,055	1,049	0		(1,055.0		(1,055.0)	-100.0%	(1,049.0)	-100.0%							
320	0 PPT		<u>14</u> 54	14 54	15 44	0		(14.0		(14.0) (54.0)	-100.0% -100.0%	(15.0) (44.0)	-100.0% -100.0%							
321				1,123	1,108	0		(54.0	/ -100.0%	(54.0)	-100.0%	(44.0)	-100.0%	1						
322		al Positions ition Check (Should equ	1,123	1,123	1,108	1,108.0														
324	4		,			1,100.0														
325	5																			
																		E SUBCOMMIT		
																(Shaded C	ells are NOT Ec	ual to the Gov	ernor's Budget	Request)
326	6															Unrestricted GF	Designated	Other State	Federal	Total
227	-															Unrestricted GF	GF	Funds	Federal	Total
327										Tota	I Subcommitt	e Changes			~	(12,861.9)	1,083.3	(1,590.1)	(7.8)	(13,376.5)
320																			(1.10/	
													al Request A	Accepted	tent	(7,254.0)	80.0	(723.8)	-	(7,897.8)
220	Dep	artment of Administra	tion								Gove	rnor's Origin	al Request A nendments A	-	Or Intent		80.0	(723.8)	-	(7,897.8)
330	0 Dep	artment of Administra	tion								Gove	rnor's Origin overnor's Ar	nendments A	Accepted	TI? Or Intent	(7,254.0)	-	-	(7.8)	-
330 331	0 Dep			Descri	otion	Su	Ibcommittee	Notes			Gove	rnor's Origin overnor's An Subc	nendments / ommittee's /	Accepted Additions	OTI? Or Intent	(7,254.0) - (5,607.9)	- 1,003.3	(866.3)	- - (7.8) Federal	- (5,478.7)
330 331 332	0 <b>Dep</b>	artment of Administra	tion Allocation	Descri	ption	Su	ubcommittee I	Notes		Funding Informa	Gove	rnor's Origin overnor's Ar	nendments A	Accepted	OTI? Or Intent	(7,254.0)	-	-	- - (7.8) Federal	-
330 331 332	1 2 Inclu	Appropriation udes all Gov Endorsec	Allocation				ubcommittee I Numbers Sec				Gove	rnor's Origin overnor's An Subc Funding	nendments / ommittee's /	Accepted Additions Hse	OTI? Or Intent	(7,254.0) - (5,607.9)	- 1,003.3 Designated	- (866.3) Other State		- (5,478.7)
330 331 332 333	1 2 Inclu	Appropriation	Allocation							Funding Informa	Gove G ation	rnor's Origin overnor's An Subc Funding	nendments A committee's A Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent	(7,254.0) - (5,607.9) Unrestricted GF	- 1,003.3 Designated GF	(866.3) Other State Funds		- (5,478.7) Total
330 331 332 333	1 2 Inclu 3	Appropriation udes all Gov Endorsec usted Base. Centralized	Allocation	s not included in AMD: Align Auth	the ority to Meet					Funding Informa	Gove G ation	rnor's Origin overnor's An Subc Funding	nendments A committee's A Gov PCNs	Accepted Additions Hse PCNs	OTI? Or Intent	(7,254.0) - (5,607.9) Unrestricted GF	- 1,003.3 Designated GF	(866.3) Other State Funds		- (5,478.7) Total
<u>330</u> <u>331</u> <u>332</u> <u>333</u>	1 2 Inclu 3	Appropriation udes all Gov Endorsed usted Base. Centralized Administrative	Allocation 2/5 transaction Office of Administrative	s not included in	the ority to Meet				Fu	Funding Informa	Gove G ation	rnor's Origin overnor's An Subc Funding Multiplier	ommittee's / Gov PCNs -15	Accepted Additions Hse PCNs -15	OTI? Or Intent	(7,254.0) - (5,607.9) Unrestricted GF	- 1,003.3 Designated GF	(866.3) Other State Funds		- (5,478.7) Total
330 331 332 333 333	1 2 Inclu 3	Appropriation udes all Gov Endorsec usted Base. Centralized	Allocation	s not included in AMD: Align Auth	the ority to Meet				Fu	Funding Informa	Gove G ation	rnor's Origin overnor's An Subc Funding Multiplier	ommittee's / Gov PCNs -15	Accepted Additions Hse PCNs -15	OTI? Or Intent	(7,254.0) - (5,607.9) Unrestricted GF	- 1,003.3 Designated GF	(866.3) Other State Funds		- (5,478.7) Total
330 331 332 333 333	2 1 2 3 1 1 4	Appropriation udes all Gov Endorsec usted Base. Centralized Administrative Services Centralized	Allocation 12/5 transaction Office of Administrative Hearings Office of	AMD: Align Auth Projected Expen	ority to Meet ditures verall				Fu	Funding Informa	Gove G ation (8,086.3)	rnor's Origin overnor's An Subc Funding Multiplier	ommittee's / Gov PCNs -15	Accepted Additions Hse PCNs -15	OTI? Or Intent	(7,254.0) - (5,607.9) Unrestricted GF	- 1,003.3 Designated GF	(866.3) Other State Funds		- (5,478.7) Total
330 331 332 333 332	2 1 2 3 1 1 4	Appropriation udes all Gov Endorsed usted Base. Centralized Administrative Services Centralized Administrative	Allocation 1 2/5 transaction Office of Administrative Hearings Office of Administrative	AMD: Align Auth Projected Expen AMD: Reduce O Expenditure Leve	ority to Meet ditures verall el in Travel				<b>Fu</b>	Funding Informa	Gove G ation (8,086.3)	rnor's Origin overnor's An Subc Funding Multiplier 1	ommittee's A Gov PCNs -15 0	Accepted Additions Hse PCNs -15 0	OTI? Or Intent	(7,254.0) - (5,607.9) Unrestricted GF (7,254.0) -	- 1,003.3 Designated GF	(866.3) Other State Funds		- (5,478.7) Total (7,897.8) -
330 331 332 333 333	2 1 2 3 1 1 4	Appropriation udes all Gov Endorsec usted Base. Centralized Administrative Services Centralized	Allocation 12/5 transaction Office of Administrative Hearings Office of	AMD: Align Auth Projected Expen AMD: Reduce O Expenditure Leve and Services to J	ority to Meet ditures verall el in Travel Achieve				<b>Fu</b>	Funding Informa	Gove G ation (8,086.3)	rnor's Origin overnor's An Subc Funding Multiplier 1	ommittee's A Gov PCNs -15 0	Accepted Additions Hse PCNs -15 0	OTI? Or intent	(7,254.0) - (5,607.9) Unrestricted GF (7,254.0) -	- 1,003.3 Designated GF	(866.3) Other State Funds		- (5,478.7) Total (7,897.8) -
330 331 332 333 332 332	5 1 2 3 1 3 4 4 5	Appropriation udes all Gov Endorsec usted Base. Centralized Administrative Services Centralized Administrative Services	Allocation	AMD: Align Auth Projected Expen AMD: Reduce O Expenditure Leve and Services to / Budget Reductio	the ority to Meet ditures verall el in Travel Achieve n				0 1004	Gen Fund	Gove G ation (8,086.3) (49.9)	mor's Origin overnor's An Subc Funding Multiplier 1	nendments A committee's A Gov PCNs -15 0 0	Accepted Additions Hse PCNs -15 0	OTI? Or intent	(7,254.0) - (5,607.9) Unrestricted GF (7,254.0) -	- 1,003.3 Designated GF	(866.3) Other State Funds (723.8)		(5,478.7) Total (7,897.8) - (49.9)
<u>330</u> <u>331</u> <u>332</u> <u>333</u> <u>334</u> <u>335</u>	5 1 2 3 1 3 4 4 5	Appropriation udes all Gov Endorsec usted Base. Centralized Administrative Services Centralized Administrative Services Centralized	Allocation 1 2/5 transaction Office of Administrative Hearings Office of Administrative	AMD: Align Auth Projected Expen AMD: Reduce O Expenditure Lev and Services to a Budget Reductio AMD: Delete Und	the ority to Meet ditures verall el in Travel Achieve n collectible				<b>Fu</b>	Funding Informa	Gove G ation (8,086.3)	rnor's Origin overnor's An Subc Funding Multiplier 1	ommittee's A Gov PCNs -15 0	Accepted Additions Hse PCNs -15 0	OTI? Or Intent	(7,254.0) - (5,607.9) Unrestricted GF (7,254.0) -	- 1,003.3 Designated GF	(866.3) Other State Funds		- (5,478.7) Total (7,897.8) -
331 331 332 333 332 332	5 1 2 3 1 3 4 4 5	Appropriation udes all Gov Endorsec usted Base. Centralized Administrative Services Centralized Administrative Services	Allocation	AMD: Align Auth Projected Expen AMD: Reduce O Expenditure Leve and Services to / Budget Reductio	the ority to Meet ditures verall el in Travel Achieve n collectible				0 1004	Gen Fund	Gove G ation (8,086.3) (49.9)	mor's Origin overnor's An Subc Funding Multiplier 1	nendments A committee's A Gov PCNs -15 0 0	Accepted Additions Hse PCNs -15 0	OT17 Or Intent	(7,254.0) - (5,607.9) Unrestricted GF (7,254.0) -	- 1,003.3 Designated GF	(866.3) Other State Funds (723.8)		(5,478.7) Total (7,897.8) - (49.9)
330 331 332 332 332 332	5 1 2 1 2 1 1 Adju 4 2 5 5 3 6	Appropriation udes all Gov Endorsec usted Base. Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services	Allocation 12/5 transaction Office of Administrative Hearings Office of Administrative Hearings DOA Leases	AMD: Align Auth Projected Expen AMD: Reduce Or Expenditure Lev and Services to , Budget Reductio AMD: Delete Und Interagency Reco	the ority to Meet ditures verall el in Travel Achieve n collectible eipt Authority				0 1004 1007	Gen Fund	Gove ation (8,086.3) (49.9) (49.9)	mor's Origin overnor's An Subc Funding Multiplier 1 1	nendments A committee's A Gov PCNs -15 0 0 0	Accepted Additions Hse PCNs -15 0 0 0	OTI? Or Intent	(7,254.0) - (5,607.9) Unrestricted GF (7,254.0) - (49.9) -	- 1,003.3 Designated GF	(866.3) Other State Funds (723.8)		(5,478.7) Total (7,897.8) (49.9) (35.1)
330 331 332 332 332 332 332	5 1 2 1 2 1 1 Adju 4 2 5 5 3 6	Appropriation udes all Gov Endorsed asted Base. Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services	Allocation	AMD: Align Auth Projected Expen AMD: Reduce O Expenditure Leve and Services to J Budget Reductio AMD: Delete Uni Interagency Reco	the ority to Meet ditures erall el in Travel Achieve n collectible eipt Authority nrestricted				0 1004	Gen Fund	Gove G ation (8,086.3) (49.9)	mor's Origin overnor's An Subc Funding Multiplier 1	nendments A committee's A Gov PCNs -15 0 0	Accepted Additions Hse PCNs -15 0	OTI? Or Intent	(7,254.0) - (5,607.9) Unrestricted GF (7,254.0) -	- 1,003.3 Designated GF	(866.3) Other State Funds (723.8)		(5,478.7) Total (7,897.8) - (49.9)
330 331 332 332 332 332 332	5 1 2 1 2 1 1 Adju 4 2 5 5 3 6	Appropriation udes all Gov Endorsec usted Base. Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services	Allocation 12/5 transaction Office of Administrative Hearings Office of Administrative Hearings DOA Leases	AMD: Align Auth Projected Expen AMD: Reduce Or Expenditure Lev and Services to , Budget Reductio AMD: Delete Und Interagency Reco	the ority to Meet ditures verall le in Travel Achieve n collectible eipt Authority mrestricted vvailable to				0 1004 1007	Gen Fund	Gove ation (8,086.3) (49.9) (49.9)	mor's Origin overnor's An Subc Funding Multiplier 1 1	nendments A committee's A Gov PCNs -15 0 0 0	Accepted Additions Hse PCNs -15 0 0 0	OTI? Or Intern	(7,254.0) - (5,607.9) Unrestricted GF (7,254.0) - (49.9) -	- 1,003.3 Designated GF	(866.3) Other State Funds (723.8)		(5,478.7) Total (7,897.8) (49.9) (35.1)
33( 331 332 333 332 333 333 333	1 1 1 1 1 1 1 1 1 4 2 5 5 3 6 4 7	Appropriation udes all Gov Endorsec usted Base. Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services	Allocation 12/5 transaction Office of Administrative Hearings Office of Administrative Hearings DOA Leases	AMD: Align Auth Projected Expen AMD: Reduce O Expenditure Leve and Services to Budget Reductio AMD: Delete Unn Interagency Rec AMD: Reduce U General Funds A Divisions for Lea	the ority to Meet ditures verall lin Travel Achieve n collectible eipt Authority mrestricted wailable to se Costs				0 1004 1007 1004	Gen Fund	Gove G ation (8,086.3) (49.9) (35.1) (35.1)	mor's Origin overnor's An Subc Funding Multiplier 1 1 1 1	nendments A committee's A Gov PCNs -15 0 0 0 0 0	Accepted Additions Hse PCNs -15 0 0 0 0 0 0	011? Or Intern	(7,254.0) - (5,607.9) Unrestricted GF (7,254.0) - (49.9) - (49.9)	- 1,003.3 Designated GF	(866.3) Other State Funds (723.8)		(5,478.7) Total (7,897.8) (49.9) (35.1) (142.4)
33( 331 332 333 332 333 333 333	1 1 1 1 1 1 1 1 1 4 2 5 5 3 6 4 7	Appropriation udes all Gov Endorsec usted Base. Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized	Allocation 12/5 transaction Office of Administrative Hearings Office of Administrative Hearings DOA Leases DOA Leases Office of the	AMD: Align Auth Projected Expen AMD: Reduce O Expenditure Leve and Services to J Budget Reductio AMD: Delete Und Interagency Rec AMD: Reduce Un General Funds A Divisions for Lea AMD: Reduce O	the ority to Meet ditures verall el in Travel Achieve in collectible eipt Authority inrestricted vailable to se Costs verall				0 1004 1007	Gen Fund	Gove G ation (8,086.3) (49.9) (49.9) (35.1) (142.4)	mor's Origin overnor's An Subc Funding Multiplier 1 1	nendments A committee's A Gov PCNs -15 0 0 0	Accepted Additions Hse PCNs -15 0 0 0	011? Or Intern	(7,254.0) - (5,607.9) Unrestricted GF (7,254.0) - (49.9) -	- 1,003.3 Designated GF	(866.3) Other State Funds (723.8)		(5,478.7) Total (7,897.8) (49.9) (35.1)
330 331 332 333 333 333 333 333 333	1 1 1 1 1 1 1 1 1 4 2 5 5 3 6 4 7	Appropriation udes all Gov Endorsec usted Base. Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services	Allocation 12/5 transaction Office of Administrative Hearings Office of Administrative Hearings DOA Leases	AMD: Align Auth Projected Expen AMD: Reduce O Expenditure Leve and Services to J Budget Reductio AMD: Delete Und Interagency Reco AMD: Reduce Un General Funds A Divisions for Lea AMD: Reduce O Expenditure Leve	the control of the second seco				0 1004 1007 1004	Gen Fund	Gove G ation (8,086.3) (49.9) (35.1) (35.1)	mor's Origin overnor's An Subc Funding Multiplier 1 1 1 1	nendments A committee's A Gov PCNs -15 0 0 0 0 0	Accepted Additions Hse PCNs -15 0 0 0 0 0 0	011? Or Intern	(7,254.0) - (5,607.9) Unrestricted GF (7,254.0) - (49.9) - (49.9)	- 1,003.3 Designated GF	(866.3) Other State Funds (723.8)		(5,478.7) Total (7,897.8) (49.9) (35.1) (142.4)
330 331 332 333 333 333 333 333 333	1 1 1 1 1 1 1 1 1 4 2 5 5 3 6 4 7	Appropriation udes all Gov Endorsec usted Base. Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized	Allocation 12/5 transaction Office of Administrative Hearings Office of Administrative Hearings DOA Leases DOA Leases Office of the	AMD: Align Auth Projected Expen AMD: Reduce O Expenditure Leve and Services to J Budget Reductio AMD: Delete Und Interagency Rec AMD: Reduce Un General Funds A Divisions for Lea AMD: Reduce O	the ority to Meet ditures verall el in Travel Achieve n collectible eipt Authority mrestricted wailable to se Costs verall el in Travel, Other				0 0 1004 1007	Gen Fund	Gove G ation (8,086.3) (49.9) (35.1) (35.1)	mor's Origin overnor's An Subc Funding Multiplier 1 1 1 1	nendments A committee's A Gov PCNs -15 0 0 0 0 0	Accepted Additions Hse PCNs -15 0 0 0 0 0 0	017 Or Intern	(7,254.0) - (5,607.9) Unrestricted GF (7,254.0) - (49.9) - (49.9)	- 1,003.3 Designated GF	(866.3) Other State Funds (723.8)		(5,478.7) Total (7,897.8) (49.9) (35.1) (142.4)
331 332 332 332 332 332	2 # Includent includent i	Appropriation udes all Gov Endorsec usted Base. Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services	Allocation 12/5 transaction Office of Administrative Hearings Office of Administrative Hearings DOA Leases DOA Leases Office of the	AMD: Align Auth Projected Expen AMD: Reduce O Expenditure Leva and Services to Budget Reductio AMD: Delete Unn Interagency Rec AMD: Reduce U General Funds A Divisions for Lea AMD: Reduce O Expenditure Leva Space Cost, and	the ority to Meet ditures verall el in Travel Achieve n collectible eipt Authority mrestricted wailable to se Costs verall el in Travel, Other				0 0 1004 1007	Gen Fund	Gove G ation (8,086.3) (49.9) (35.1) (35.1)	mor's Origin overnor's An Subc Funding Multiplier 1 1 1 1	nendments A committee's A Gov PCNs -15 0 0 0 0 0	Accepted Additions Hse PCNs -15 0 0 0 0 0 0	011? Or Inter	(7,254.0) - (5,607.9) Unrestricted GF (7,254.0) - (49.9) - (49.9)	- 1,003.3 Designated GF	(866.3) Other State Funds (723.8)		(5,478.7) Total (7,897.8) (49.9) (35.1) (142.4)
330 331 332 333 333 333 333 333 333 333 333	2 # 1 Adju 3 Adju 4 2 5 5 3 6 4 7 5 8 8	Appropriation udes all Gov Endorsec usted Base. Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services	Allocation 12/5 transaction Office of Administrative Hearings DOA Leases DOA Leases DOA Leases Office of the Commissioner	AMD: Align Auth Projected Expen AMD: Reduce O Expenditure Leve and Services to J Budget Reductio AMD: Delete Und Interagency Rec AMD: Reduce Un General Funds A Divisions for Lea AMD: Reduce O Expenditure Leve Space Cost, and Services to Achir Reduction	the contract of the second sec				Full           0           1004           1007           1004           1004	Funding Information Ind Code Gen Fund I/A Rcpts Gen Fund Gen Fund	Gove ation (8,086.3) (49.9) (35.1) (142.4) (103.2)	mor's Origin overnor's An Subc Funding Multiplier 1 1 1 1 1 1	nendments A committee's A Gov PCNs -15 0 0 0 0 0 0	Accepted Additions Hse PCNs -15 0 0 0 0 0	0113 Or Intern	(7,254.0) - (5,607.9) Unrestricted GF (7,254.0) - (49.9) - (49.9)	- 1,003.3 Designated GF	(866.3) Other State Funds (723.8) (35.1)		(5,478.7) Total (7,897.8) (49.9) (35.1) (142.4) (103.2)
331 332 332 332 332 332	2 # 1 Adju 3 Adju 4 2 5 5 3 6 6 4 7 5 8	Appropriation udes all Gov Endorsec usted Base. Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services	Allocation 12/5 transaction Office of Administrative Hearings Office of Administrative Hearings DOA Leases DOA Leases Office of the	AMD: Align Auth Projected Expen AMD: Reduce O Expenditure Leve and Services to / Budget Reductio AMD: Delete Und Interagency Reco AMD: Reduce U General Funds A Divisions for Lea AMD: Reduce U Space Cost, and Services to Achie Reduction AMD: Transfer I/ Authority to General	the ority to Meet ditures verall el in Travel Achieve n collectible eipt Authority mrestricted wailable to se Costs verall el in Travel, Other eve Budget A Receipt eral Services				0 0 1004 1007	Gen Fund	Gove ation (8,086.3) (49.9) (35.1) (142.4) (103.2)	mor's Origin overnor's An Subc Funding Multiplier 1 1 1 1 1 1	nendments A committee's A Gov PCNs -15 0 0 0 0 0	Accepted Additions Hse PCNs -15 0 0 0 0 0 0	017 Or Inter	(7,254.0) - (5,607.9) Unrestricted GF (7,254.0) - (49.9) - (49.9)	- 1,003.3 Designated GF	(866.3) Other State Funds (723.8)		(5,478.7) Total (7,897.8) (49.9) (35.1) (142.4)
331 332 332 332 332 332	2 # 1 Adju 3 Adju 4 2 5 5 3 6 6 4 7 5 8	Appropriation udes all Gov Endorsec usted Base. Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services	Allocation 12/5 transaction Office of Administrative Hearings Office of Administrative Hearings DOA Leases DOA Leases Office of the Commissioner Administrative	AMD: Align Auth Projected Expen AMD: Reduce O Expenditure Leve and Services to J Budget Reductio AMD: Delete Und Interagency Rec AMD: Reduce Un General Funds A Divisions for Lea AMD: Reduce O Expenditure Leve Space Cost, and Services to Achin Reduction AMD: Transfer I/ Authority to Gen Purchasing for R	the ority to Meet ditures verall el in Travel Achieve in collectible eipt Authority mrestricted tvailable to se Costs verall el in Travel, Other eve Budget A Receipt eral Services teorganization				Full           0           1004           1007           1004           1004	Funding Information Ind Code Gen Fund I/A Rcpts Gen Fund Gen Fund	Gove ation (8,086.3) (49.9) (35.1) (142.4) (103.2)	mor's Origin overnor's An Subc Funding Multiplier 1 1 1 1 1 1	nendments A committee's A Gov PCNs -15 0 0 0 0 0 0	Accepted Additions Hse PCNs -15 0 0 0 0 0	017 Or Inter	(7,254.0) - (5,607.9) Unrestricted GF (7,254.0) - (49.9) - (49.9)	- 1,003.3 Designated GF	(866.3) Other State Funds (723.8) (35.1)		(5,478.7) Total (7,897.8) (49.9) (35.1) (142.4) (103.2)
331 332 332 332 332 332	2 # 1 Adju 3 Adju 4 2 5 5 3 6 6 4 7 5 8	Appropriation udes all Gov Endorsed usted Base. Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services	Allocation 12/5 transaction Office of Administrative Hearings Office of Administrative Hearings DOA Leases DOA Leases Office of the Commissioner Administrative	AMD: Align Auth Projected Expen AMD: Reduce O Expenditure Leve and Services to / Budget Reductio AMD: Delete Und Interagency Reco AMD: Reduce U General Funds A Divisions for Lea AMD: Reduce U Space Cost, and Services to Achie Reduction AMD: Transfer I/ Authority to General	the ority to Meet ditures verall el in Travel Achieve in collectible eipt Authority mrestricted tvailable to se Costs verall el in Travel, Other eve Budget A Receipt eral Services teorganization				Full           0           1004           1007           1004           1004	Funding Information Ind Code Gen Fund I/A Rcpts Gen Fund Gen Fund	Gove ation (8,086.3) (49.9) (35.1) (142.4) (103.2)	mor's Origin overnor's An Subc Funding Multiplier 1 1 1 1 1 1	nendments A committee's A Gov PCNs -15 0 0 0 0 0 0	Accepted Additions Hse PCNs -15 0 0 0 0 0	017 Or Inter	(7,254.0) - (5,607.9) Unrestricted GF (7,254.0) - (49.9) - (49.9)	- 1,003.3 Designated GF	(866.3) Other State Funds (723.8) (35.1)		(5,478.7) Total (7,897.8) (49.9) (35.1) (142.4) (103.2)
331 332 332 332 332 332	2 # 1 Adju 3 Adju 4 2 5 5 3 6 6 4 7 5 8	Appropriation udes all Gov Endorsed usted Base. Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services	Allocation 12/5 transaction Office of Administrative Hearings Office of Administrative Hearings DOA Leases DOA Leases Office of the Commissioner Administrative	AMD: Align Auth Projected Expen AMD: Reduce O Expenditure Leve and Services to J Budget Reductio AMD: Delete Und Interagency Recu AMD: Reduce Un General Funds A Divisions for Lea AMD: Reduce O Expenditure Leve Space Cost, and Services to Achir Reduction AMD: Transfer I/ Authority to Genn Purchasing for R of Procurement S	the control of the second seco				Full           0           1004           1007           1004           1004	Funding Information Ind Code Gen Fund I/A Rcpts Gen Fund Gen Fund	Gove ation (8,086.3) (49.9) (35.1) (142.4) (103.2)	mor's Origin overnor's An Subc Funding Multiplier 1 1 1 1 1 1	nendments A committee's A Gov PCNs -15 0 0 0 0 0 0	Accepted Additions Hse PCNs -15 0 0 0 0 0	017 Or Inter	(7,254.0) - (5,607.9) Unrestricted GF (7,254.0) - (49.9) - (49.9)	- 1,003.3 Designated GF	(866.3) Other State Funds (723.8) (35.1)		(5,478.7) Total (7,897.8) (49.9) (35.1) (142.4) (103.2)
331 332 332 332 332 332	Image: style	Appropriation udes all Gov Endorsec asted Base. Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services	Allocation  2/5 transaction  Office of Administrative Hearings  DOA Leases  DOA Leases  Office of the Commissioner  Administrative Services  Administrative	AMD: Align Auth Projected Expen AMD: Reduce O Expenditure Leve and Services to / Budget Reductio AMD: Delete Unin Interagency Recc AMD: Reduce UI General Funds A Divisions for Lea AMD: Reduce O Expenditure Leve Space Cost, and Services to Achi Reduction AMD: Transfer I/ Authority to Gene Purchasing for R of Procurement S	the ority to Meet ditures verall le in Travel Achieve n collectible eipt Authority mrestricted wailable to se Costs verall e in Travel, Other eve Budget A Receipt eral Services teorganization Staff ority to				Full           0           1004           1007           1004           1004	Funding Information Ind Code Gen Fund I/A Rcpts Gen Fund Gen Fund	Gove ation (8,086.3) (49.9) (35.1) (142.4) (103.2)	mor's Origin overnor's An Subc Funding Multiplier 1 1 1 1 1 1	nendments A committee's A Gov PCNs -15 0 0 0 0 0 0	Accepted Additions Hse PCNs -15 0 0 0 0 0	017 Or Inter	(7,254.0) - (5,607.9) Unrestricted GF (7,254.0) - (49.9) - (49.9)	- 1,003.3 Designated GF	(866.3) Other State Funds (723.8) (35.1)		(5,478.7) Total (7,897.8) (49.9) (35.1) (142.4) (103.2)
331 332 332 332 332 332	Image: style	Appropriation udes all Gov Endorsec usted Base. Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services	Allocation I 2/5 transaction Office of Administrative Hearings Office of Administrative Hearings DOA Leases DOA Leases Office of the Commissioner Administrative Services	AMD: Align Auth Projected Expen AMD: Reduce O Expenditure Leva and Services to J Budget Reductio AMD: Delete Unn Interagency Rec AMD: Reduce U General Funds A Divisions for Lea AMD: Reduce U Space Cost, and Services to Achie Reduction AMD: Transfer I/ AMD: Transfer I/ AMD: Transfer I/ AMD: Transfer I/ AMD: Align Auth of Procurement S	the ority to Meet ditures verall le in Travel Achieve n collectible eipt Authority mrestricted wailable to se Costs verall e in Travel, Other eve Budget A Receipt eral Services teorganization Staff ority to				Full           0           1004           1007           1004           1004           1004	Funding Information Ind Code Gen Fund I/A Rcpts Gen Fund Gen Fund	Gove ation (8,086.3) (49.9) (35.1) (142.4) (103.2)	mor's Origin overnor's An Subc Funding Multiplier 1 1 1 1 1 1 1	nendments A committee's A Gov PCNs -15 0 0 0 0 0 0 0	Accepted Additions Hse PCNs -15 0 0 0 0 0 0	017 Or Inter	(7,254.0) - (5,607.9) Unrestricted GF (7,254.0) - (49.9) - (49.9)	- 1,003.3 Designated GF	(866.3) Other State Funds (723.8) (35.1)		(5,478.7) Total (7,897.8) (49.9) (35.1) (142.4) (103.2)
331 332 332 332 332 332	Image: style	Appropriation udes all Gov Endorsec asted Base. Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services Centralized Administrative Services	Allocation  2/5 transaction  Office of Administrative Hearings  DOA Leases  DOA Leases  Office of the Commissioner  Administrative Services  Administrative	AMD: Align Auth Projected Expen AMD: Reduce O Expenditure Leve and Services to / Budget Reductio AMD: Delete Unin Interagency Reco AMD: Reduce UI General Funds A Divisions for Lea AMD: Reduce O Expenditure Leve Space Cost, and Services to Achi Reduction AMD: Transfer I/ Authority to Gene Purchasing for R of Procurement S	the ority to Meet ditures verall le in Travel Achieve n collectible eipt Authority mrestricted wailable to se Costs verall e in Travel, Other eve Budget A Receipt eral Services teorganization Staff ority to				Full           0           1004           1007           1004           1004           1004	Funding Information Ind Code Gen Fund I/A Rcpts Gen Fund Gen Fund	Gove ation (8,086.3) (49.9) (35.1) (142.4) (103.2)	mor's Origin overnor's An Subc Funding Multiplier 1 1 1 1 1 1 1	nendments A committee's A Gov PCNs -15 0 0 0 0 0 0 0	Accepted Additions Hse PCNs -15 0 0 0 0 0 0	017 Or Inter	(7,254.0) - (5,607.9) Unrestricted GF (7,254.0) - (49.9) - (49.9)	- 1,003.3 Designated GF	(866.3) Other State Funds (723.8) (35.1)		(5,478.7) Total (7,897.8) (49.9) (35.1) (142.4) (103.2)

	А	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R	S T	U	V	W	Х
	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	ation		Gov PCNs	Hse		Unrestricted GF	Designated	Other State	Federal	Total
332		Centralized Administrative Services	Administrative Services	AMD: Reduce Overall Expenditure Level in Personal Services, Travel and Services to Achieve Budget Reduction		1004	Gen Fund	(137.1)	<u>Multiplier</u> 1	0	0		(137.1)	<u> </u>	Funds -	-	(137.1)
342	9	Centralized Administrative Services	DOA Information Technology Support	AMD: Delete Expired College Intern (02-IN1202)		0		-	1	-1	-1		-	-	-	-	
343	10	Centralized Administrative Services	DOA Information Technology Support	AMD: Reduce Overall Expenditure Level in Travel and Services to Achieve Budget Reduction		1004	Gen Fund	(63.8)	1	0	0		(63.8)	-	-	-	(63.8)
344	11	Centralized Administrative Services	Finance	Year 2 - Fee for the Mandatory Patient Centered Outcomes Research Institute (FY16-FY21)		1004	Gen Fund	63.8	1	0	0		63.8	-	-	-	63.8
345		Centralized Administrative Services	Finance	Delete Four Non-Permanent Positions Dedicated to IRIS Implementation		1061	CIP Rcpts	(394.8)	1	-4	-4		-		(394.8)		(394.8)
346		Centralized Administrative Services	Finance	AMD: Transfer I/A Receipt Authority from Personnel for Statewide System Chargeback		1007	I/A Rcpts	75.0	1	0	0		-	-	75.0	-	75.0
347		Centralized Administrative Services	Finance	AMD: Delete Three PFT plus Three Temporary Positions and Reduce Operational Costs		1004	Gen Fund	(619.3)	1	-6	-6		(619.3)	-	-	-	(619.3)
348		Centralized Administrative Services	E-Travel	AMD: Reduce Contractual Services		1004	Gen Fund	(15.9)	1	0	0		(15.9)	-	-	-	(15.9)
349	9	Centralized Administrative Services	Personnel	AMD: Transfer Interagency Receipts to Finance for Statewide System Chargeback		1007	I/A Rcpts	(75.0)	1	0	0		-	-	(75.0)	-	(75.0)
350	17	Centralized Administrative Services	Personnel	AMD: Delete Two Positions (1 PFT/ 1Temp) and Reduce Travel, Services and Commodities Purchases		1004	Gen Fund	(392.3)	1	-2	-2		(392.3)	-	-	-	(392.3)
351		Centralized Administrative Services	Labor Relations	AMD: Reduce Overall Expenditure Level in Travel and Services to Achieve Budget Reduction		1004	Gen Fund	(67.2)	1	0	0		(67.2)	-	-	-	(67.2)
352	19	Centralized Administrative Services	Centralized Human Resources	AMD: Absorb a Portion of the Department of Administration's Human Resources Costs		1004	Gen Fund	(32.0)	1	0	0		(32.0)	-	-	-	(32.0)

	А	В	С	D E	F G H I	J	K L	M N		Р	Q	R		U	V	W	Х
332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Inform	ation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
353	20	Centralized	Retirement and	Net Zero Fund Source		1007	I/A Rcpts	(1.5)	1	0	0		-	GF -	(1.5)	-	(1.5)
354	1	Administrative	Benefits	Reallocation		1017	Group Ben	2,453.7	1				-	-	2,453.7	-	2,453.7
355	1	Services				1023	FICA Acct	(20.0)	1					-	(20.0)	-	(20.0)
356						1029	PERS Trust	(1,437.7)	1				-	-	(1,437.7)	-	(1,437.7)
356 357						1034	Teach Ret	(984.5)	1				-	-	(984.5)	-	(984.5)
358						1042	Jud Retire	(30.0)	1				-	-	(30.0)	-	(30.0)
359						1045	Nat Guard	20.0	1				-	-	20.0	-	20.0
360	21	Centralized Administrative Services	Retirement and Benefits	Year 3 - Fee for the Mandatory Patient-Centered Outcomes Research Institute Fees (FY16-FY20)		1004	Gen Fund	100.0	1	0	0		100.0	-	-	-	100.0
361	22	Centralized Administrative Services	Retirement and Benefits	AMD: Reduce Actuarial Costs		1004	Gen Fund	(79.8)	1	0	0		(79.8)	-	-	-	(79.8)
362	23	Centralized Administrative Services	Retirement and Benefits	AMD: Transfer Accounting Clerk (02-8134) from Facilities Admin for Operational Needs		0		-	1	1	1		-	-	-	-	
363	24	Centralized Administrative Services	Retirement and Benefits	AMD: Add College Intern (02-IN1501)		0		-	1	1	1		-	-	-	-	-
364	25	Centralized Administrative Services	Retirement and Benefits	AMD: Delete Student Intern (02-IN0911)		0		-	1	-1	-1		-	-	-	-	
365	26	Centralized Administrative Services	Retirement and Benefits	AMD: Align Authority to Comply with Vacancy Factor Guidelines		0		-	1	0	0		-	-	-	-	-
366	27	General Services	Purchasing	AMD: Transfer from Administrative Services for Reorganization of Procurement Staff		1007	I/A Rcpts	584.0	1	0	0		-	-	584.0	-	584.0
367	28	General Services	Purchasing	AMD: Reduce Travel and Contractual Services		1004	Gen Fund	(35.6)	1	0	0		(35.6)	-	-	-	(35.6)
368	29	General Services	Purchasing	AMD: Reduce Personal Services Due to Procurement Reorganization		1004	Gen Fund	(114.5)	1	0	0		(114.5)	-	-	-	(114.5)
369	30	General Services	Property Management	AMD: Reduce Travel Costs		1004	Gen Fund	(7.7)	1	0	0		(7.7)	-	-	-	(7.7)
370	31	General Services	Central Mail	AMD: Align Authority to Meet Vacancy Factor Guidelines		0		-	1	0	0		-	-	-	-	-
371	32	General Services	Central Mail	AMD: Charge Actual Costs of Postage to Agencies		1004	Gen Fund	(39.7)	1	0	0		(39.7)	-	-	-	(39.7)
372	33	General Services	Lease Administration	AMD: Transfer to Facilities Administration to Cover Personal Service Costs		1007	I/A Rcpts	(25.8)	1	0	0		-	-	(25.8)	-	(25.8)
373		General Services	Facilities	AMD: Align Authority to Meet Projected Expenditures in the Public Building Fund		0		-	1	0	0		-	-	-	-	-
374	35	General Services	Facilities	AMD: Reduce Public Building Maintenance and Operations		1004	Gen Fund	(607.9)	1	0	0		(607.9)	-	-	-	(607.9)
375		General Services	Facilities	AMD: Reduce Non Public Building Maintenance		1004	Gen Fund	(29.0)		0	0		(29.0)	-	-	-	(29.0)
376	37	General Services	Facilities Administration	AMD: Transfer Accounting Clerk (02-8134) to Retirement and Benefits for Operational Needs		0		-	1	-1	-1		-	-	-	-	
510																	

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R		U	V	W	Х
222	#	Appropriation	Allocation	Description	Subcommittee Notes	F	Funding Informa	tion	Funding		Hse		Unrestricted GF	Designated GF	Other State	Federal	Total
377	38	General Services	Facilities Administration	AMD: Transfer from Lease Administration to Cover Personal Service Costs		1007	I/A Rcpts	25.8	Multiplier 1	0	0		-	- GF -	Funds 25.8	-	25.8
378	39	General Services	Facilities Administration	AMD: Reduce Travel for Facilities Administration		1004	Gen Fund	(6.2)	1	0	0		(6.2)	-	-	-	(6.2)
379	40	General Services	Non-Public Building Fund Facilities	AMD: Align Authority to Meet Projected Expenditures		0		-	1	0	0		-	-	-	-	-
380	41	General Services	Non-Public Building Fund Facilities	AMD: Reduce Maintenance and Operations Costs		1004	Gen Fund	(81.7)	1	0	0		(81.7)	-	-	-	(81.7)
381	42	Administration State Facilities Rent	Administration State Facilities Rent	AMD: Reduce Uncollectible Interagency Receipt Authority		1007	I/A Rcpts	(70.2)	1	0	0		-	-	(70.2)	-	(70.2)
382	43	Administration State Facilities Rent	Administration State Facilities Rent	AMD: Reduce Funds Available to Department of Administration Divisions for Facilities Rent		1004	Gen Fund	(117.5)	1	0	0		(117.5)	-	-	-	(117.5)
383	44	Special Systems	Unlicensed Vessel Participant Annuity Retirement Plan	AMD: Reduce Funding for Benefit Payments		1004	Gen Fund	(4.0)	1	0	0		(4.0)	-	-	-	(4.0)
384	45	Special Systems	Elected Public Officers Retirement System Benefits	AMD: Reduce Funding for Benefit Payments		1004	Gen Fund	(117.8)	1	0	0		(117.8)	-	-	-	(117.8)
385	46	Enterprise Technology Services	State of Alaska Telecommunica tions System	AMD: Transfer Stwd Information Technology Officer(02-X069) to Enterprise Tech Services Allocation for Staffing Alignment		0		-	1	-1	-1		-	-	-	-	-
386	47	Enterprise Technology Services	State of Alaska Telecommunica tions System	AMD: Reduce Travel, Contractual Services, and Commodities Costs for Maintenance and Operations		1004	Gen Fund	(810.8)	1	0	0		(810.8)	-	-	-	(810.8)
387	48	Enterprise Technology Services	Alaska Land Mobile Radio	AMD: Reduce Contractual Costs for Maintenance and Operations		1004	Gen Fund	(375.8)	1	0	0		(375.8)	-	-	-	(375.8)
388	49	Enterprise Technology Services	ALMR Payments on Behalf of Political Subdivisions	AMD: Reduce Payment Support On Behalf of Municipalities for Contractual Obligations Related to ALMR System Use		1004	Gen Fund	(340.0)	1	0	0		(340.0)	-	-	-	(340.0)
389	50	Enterprise Technology Services	Enterprise Technology Services	AMD: Transfer In Stwd Information Technology Officer (02-X069) from State of Alaska Telecommunications System Allocation		0		-	1	1	1		-	-	-	-	-
390	51	Enterprise Technology Services	Enterprise Technology Services	AMD: Align Authority to Meet Projected Expenditures		0		-	• 1	0	0		-	-	-	-	-
391	52	Enterprise Technology Services	Enterprise Technology Services	AMD: Reduce Travel and Services Due to Anticipated Contract Savings		1004	Gen Fund	(1,712.1)	1	0	0		(1,712.1)	-	-	-	(1,712.1)

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R		U	V	W	Х
332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	Funding Informa	ation	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
392	53	Public Communications Services	Public Broadcasting Commission	AMD: Reduce Funding for Public Broadcasting Commission		1004	Gen Fund	(4.3)	1 1	0	0		(4.3)	-	- runus		(4.3)
393	54	Public Communications Services	Public Broadcasting - Radio	AMD: Reduce Public Radio Grants		1004	Gen Fund	(613.0)	1	0	0		(613.0)	-	-	-	(613.0)
394	55	Public Communications Services	Public Broadcasting - T.V.	AMD: Reduce Public Television Grants		1004	Gen Fund	(150.1)	1	0	0		(150.1)	-	-	-	(150.1)
395		Public Communications Services	Satellite Infrastructure	AMD: Reduce Uncollectible Statutory Designated Program Receipt Authority		1108	Stat Desig	(223.7)	1	0	0		-	-	(223.7)	-	(223.7)
396		Public Communications Services	Satellite Infrastructure	AMD: Reduce Grant Funding for the Alaska Public Broadcasting Commission		1004	Gen Fund	(67.8)	1	0	0		(67.8)	-	-	-	(67.8)
397		Services	Office of Public Advocacy	AMD: Align Authority to Comply with Vacancy Factor Guidelines		0		-	1	0	0		-	-	-	-	-
398		Services	Office of Public Advocacy	AMD: Reduce Funds Available for Criminal Trials and Expert Witnesses		1004	Gen Fund	(35.9)	1	0	0		(35.9)	-	-	-	(35.9)
399	60	Legal and Advocacy Services	Public Defender Agency	AMD: Align Authority to Comply With Vacancy Factor Guidelines and Historical Spending		0		-	1	0	0			-	-	-	-
400	61	Legal and Advocacy Services	Public Defender Agency	AMD: Reduce Contractual Costs		1004	Gen Fund	(387.5)	1	0	0		(387.5)	-	-	-	(387.5)
401	62	Legal and Advocacy Services	Public Defender Agency	AMD: Reduce Staff and Expert Witness Travel		1004	Gen Fund	(51.0)	1	0	0		(51.0)	-	-	-	(51.0)
402		Violent Crimes Compensation Board	Board	AMD: Align Authority to Comply with Vacancy Factor Guidelines		0		-	1	0	0		-	-	-	-	-
403			Offices Commission	AMD: Align Authority to Comply with Vacancy Factor Guidelines		0		-	1	0	0		-	-	-	-	-
404		Alaska Public Offices Commission	Offices Commission	AMD: Reduce Travel Costs		1004	Gen Fund	(5.0)		0	0		(5.0)	-	-	-	(5.0)
405	66	Commission	Alaska Public Offices Commission	AMD: Close Juneau Office (Delete One PFT Position and Transfer 1.5 Full-Time- Equivalent Positions to Anchorage)		1004	Gen Fund	(188.5)	0	-1	0		-	-	-	-	-
406		Motor Vehicles	Motor Vehicles	Comply with Commercial Driver License Federal Requirements and Train Commission Agents		1005	GF/Prgm	80.0	1	0	0		-	80.0	-	-	80.0
406	68	Motor Vehicles	Motor Vehicles	AMD: Delete Expired Non- Permanent Position (02- N13007)		0		-	1	-1	-1		-	-	-	-	-
400	69	Motor Vehicles	Motor Vehicles	AMD: Change Kotzebue Motor Vehicle Customer Service Rep II from Full Time to Part Time		0		-	1	0	0		-	-	-		-
408	70	Agency Unallocated Appropriation	Agency Unallocated Appropriation	FY2016 Target Reduction		1004	Gen Fund	(1,110.0)	1	0	0		(1,110.0)	-	-	-	(1,110.0)

	А	В	С	D E	F G H I	J	K L	MN	0	Р	Q	R		U	V	W	Х
332	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informat	tion	Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
410		Agency Unallocated Appropriation	Agency Unallocated Appropriation	AMD: Distribute Unallocated Reduction		1004	Gen Fund	1,110.0	1	0	0		1,110.0	-	-	-	1,110.0
							L II									1	
411	Tem	porary increments are	e included in the	Adjusted Base	Temporary Increments from Adjusted	Fur	d Code	2,654.5		0	0				_	_	_
416	i cini			Aujusteu Buse	Base	i u	u oouc	2,004.0		Ŭ	ľ						
417		Centralized Administrative Services	Finance	Year 1 - Fee for the Mandatory Patient Centered Outcomes Research Institute due to the Affordable Care Act (FY15-FY21)		1004	Gen Fund	61.3	0	0	0		-	-	-	-	-
418		Centralized Administrative Services	Retirement and Benefits	Fee for the Mandatory Patient Centered Outcomes Research Institute due to the Affordable Care Act (FY14-FY20)		1004	Gen Fund	133.0	0	0	0		-	-	-	-	-
419		Centralized	Retirement and	Years 1 & 2 (FY15-FY16) of		1017	Group Ben	227.8	0	0	0		-	-	-	-	-
420		Administrative Services	Benefits	the Temporary 4-yr Fee Mandated by the Patient		1029	PERS Trust	1,485.0	0				-	-	-	· [	-
421				Protection and Affordable		1034	Teach Ret	588.0	0				-	-	-	· ·	-
422				Care Act (FY15-FY18)		1042	Jud Retire	5.6	0				-	-	-	-	-
423		Legal and Advocacy Services	Office of Public Advocacy	MH Trust: Dis Justice - Grant 2462 Deliver Training for Defense Attorneys (FY15- FY17)		1092	MHTAAR	15.0	0	0	0		-	-	-	-	-
40.4		Legal and Advocacy Services	Public Defender Agency	MH Trust: Dis Justice - Grant 1920 Public Defender Agency- Social Services Specialist (FY15-FY17)		1092	MHTAAR	138.8	0	0	0		-	-	-		-
424																	
425	-					-											
426	5046	ernor's Amendments			Numbers Section	Fur	d Code	-		0	0		-	-	-	-	-
433																	
_	Othe	r Subcommittee Action	ons			Fur	d Code	(3,158.3)		0	-1		(5,607.9)	1,003.3	(866.3)	(7.8)	(5,478.7)
435		Centralized Administrative Services	Office of Administrative Hearings	General Fund Reduction		1004	Gen Fund	(94.7)	1		0		(94.7)	-	-	-	(94.7)
436		Centralized Administrative Services	Department of Administration Leases	General Fund Reduction		1004	Gen Fund	(138.7)	1		0		(138.7)	-	-	-	(138.7)
437		Centralized Administrative Services	Office of the Commissioner	General Fund Reduction		1004	Gen Fund	(59.5)	1		0		(59.5)	-	-	-	(59.5)
438		Centralized Administrative Services	Administrative Services	General Fund Reduction		1004	Gen Fund	(71.4)	1		0		(71.4)	-	-	-	(71.4)
439	5	Centralized Administrative	Finance	Fund Source Change		1004	Gen Fund	(735.0)	1				(735.0)		-	-	(735.0)
440	0	Services	E Turus'	Organization of Data Street		1005	GF/Prgm	735.0	1				-	735.0	-	-	735.0
441		Centralized Administrative Services	E-Travel	General Fund Reduction		1004	Gen Fund	(15.5)	1		0		(15.5)	-	-	-	(15.5)
442	7	General Services	Purchasing	General Fund Reduction		1004	Gen Fund	(259.1)	1		0		(259.1)	-	-	-	(259.1)
443			Property Management	General Fund Reduction		1004	Gen Fund	(61.0)	1		0		(61.0)	-	-	-	(61.0)
444	9	General Services	Facilities	General Fund Reduction		1004	Gen Fund	(130.1)	1		0		(130.1)	-	-	-	(130.1)
445		General Services	Facilities Administration	General Fund Reduction		1004	Gen Fund	(15.1)	1				(15.1)	-	-	-	(15.1)
446			Non Public Building Fund Facilities	General Fund Reduction		1004	Gen Fund	(81.7)	1				(81.7)	-		-	(81.7)
	12	Administration State Facilities Rent	Administration State Facilities	General Fund Reduction		1004	Gen Fund	(110.0)	1				(110.0)	-	-	-	(110.0)

448	Appropriation Public Communications Services	Allocation Public Broadcasting	Descrip General Fund	ption	S	ubcommit	Hee Mete	-											
448 14	Communications Services		Conorol Fund			Subcommittee Notes				unding Inform	ation		Gov PCNs		Unrestricted GF	Designated	Other State	Federal	Total
448	Communications Services			Deduction					1004	Ora Frind	(05.0)	Multiplier		PCNs	(05.0)	GF	Funds		(05.0)
14	Services		General Fund	Reduction					1004	Gen Fund	(25.0)	1			(25.0)	-	-	-	(25.0)
14		Commission																	
449	Public	Public	General Fund	Reduction					1004	Gen Fund	(1,353.0)	1			(1,353.0)	-	-	-	(1,353.0)
449	Communications	Broadcasting -									(.,,				(1,00010)				(1,00010)
	Services	Radio																	
15		Public	General Fund	Reduction					1004	Gen Fund	(338.0)	1			(338.0)	-	-	-	(338.0)
	Communications	Broadcasting -																	
450	Services	TV	5 10	0					1001	0	(100.0)				 (400.0)				(400.0)
16	Legal and Advoca Services	y Office of Public Advocacy	Fund Source	e Change					1004	Gen Fund	(100.0)	1			(100.0)	-	-	-	(100.0)
451	Services	Advocacy							1108	Stat Desig	100.0	1					100.0		100.0
452									1106	Stat Desig	100.0	1			-	-	100.0	-	100.0
	Alaska Public Offic	es Alaska Public	General Fund	Reduction					1004	Gen Fund	(405.5)	1		-1	(405.5)	-	-	-	(405.5)
	Commission	Offices	oonorari ana							Contraine	(100.0)	·			(10010)				(,
453		Commission																	
18	Alaska Public Offic		Fund Source	e Change					1004	Gen Fund	(620.0)	1			(620.0)	-	-	-	(620.0)
	Commission	Offices																	
454		Commission							1005	05/5									
455									1005	GF/Prgm		1		0	 -	620.0	-	-	620.0
450									1002 1004	Fed Rcpts Gen Fund	(3.8) (956.0)	1			 (956.0)	-	-	(3.8)	(3.8) (956.0)
457									1004	GEN Fund GF/Prgm	(235.9)	1			(956.0)	(235.9)	-	-	(235.9)
459									1005	I/A Rcpts	(388.6)	1				(235.9)	(388.6)	-	(388.6)
460									1017	Group Ben	(68.5)	1			-	-	(68.5)	-	(68.5)
461									1023	FICA Acct	(0.3)	1			-	-	(0.3)	-	(0.3)
462									1029	PERS Trust	(116.7)	1			-	-	(116.7)	-	(116.7)
463	Agency Unallocate	Agency	Reduction to	Personal					1033	Surpl Prop	(4.0)	1			-	-	-	(4.0)	(4.0)
464 19	Appropriation	Unallocated	Servic						1034	Teach Ret	(47.2)	1			-	-	(47.2)	-	(47.2)
465		Appropriation	001110						1037	GF/MH	(38.6)	1			(38.6)	-	-	-	(38.6)
455           456           457           458           459           460           461           462           463           464           465           466           467           468           469           470           471									1042	Jud Retire	(0.4)	1			-	-	(0.4)	-	(0.4)
467									1045	Nat Guard	(2.0)	1				-	(2.0)	-	(2.0)
408									1061 1081	CIP Rcpts Info Svc	(71.3) (242.7)	1			-	-	(71.3) (242.7)	-	(71.3) (242.7)
409									1081	PublicBlda	(242.7) (20.9)	1					(242.7)	-	(242.7) (20.9)
471									1147	AOGCC Rct	(115.8)	1				(115.8)	(20.9)	-	(115.8)
472									1220	Crime VCF		1				(113.0)	(7.7)	-	(7.7)