

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	
301	Department of Administration																								
302	All Dollars in Thousands																								
303	(Numbers Only)																								
304			FY15 Mgt Pln	FY16 Adj Base	FY16 Governor Amend+	House Subcom	Senate Subcom				FY15 Mgt Pln to House Subcommittee			FY16 Adj Base to House Subcommittee			Governor Amend+ to House Subcommittee			Prepared by:	Tyson Gallagher				
305	Unrestricted GF		87,996.1	88,397.5	80,955.0	75,535.6					(12,460.5)	-14.2%		(12,861.9)	-14.6%		(5,419.4)	-6.7%		Date:	2/24/2015				
306	Designated GF		25,461.1	25,782.8	25,862.8	26,866.1					1,405.0	5.5%		1,083.3	4.2%		1,003.3	3.9%		Time					
307	Other		230,877.2	230,891.8	230,168.0	229,301.7					(1,575.5)	-0.7%		(1,590.1)	-0.7%		(866.3)	-0.4%		Status:					
308	Federal Funds		3,799.1	3,806.7	3,806.7	3,798.9					(0.2)	0.0%		(7.8)	-0.2%		(7.8)	-0.2%							
309	Total		348,133.5	348,878.8	340,792.5	335,502.3	-				(12,631.2)	-3.6%		(13,376.5)	-3.8%		(5,290.2)	-1.6%							
	Check (Enter #s from LFD reports)		348,133.5	348,878.8	340,792.5	-	-																		
310	Should equal zero		-	-	-	(335,502.3)	-																		
311																									
312																									
313	Funding Summary																								
314	General Funds Total		113,457.2	114,180.3	106,817.8	102,401.7					(11,055.5)	-9.7%		(11,778.6)	-10.3%		(4,416.1)	-4.1%							
315	Other		230,877.2	230,891.8	230,168.0	229,301.7					(1,575.5)	-0.7%		(1,590.1)	-0.7%		(866.3)	-0.4%							
316	Federal		3,799.1	3,806.7	3,806.7	3,798.9					(0.2)	0.0%		(7.8)	-0.2%		(7.8)	-0.2%							
317																									
318	Positions (Enter position counts from LFD reports)																								
319	PFTs		1,055	1,055	1,049	0					(1,055.0)	-100.0%		(1,055.0)	-100.0%		(1,049.0)	-100.0%							
320	PPTs		14	14	15	0					(14.0)	-100.0%		(14.0)	-100.0%		(15.0)	-100.0%							
321	Temps		54	54	44	0					(54.0)	-100.0%		(54.0)	-100.0%		(44.0)	-100.0%							
322	Total Positions		1,123	1,123	1,108	0																			
323	Position Check (Should equal zero)					1,108.0																			
324																									
325																									
326																									
327																									
328																									
329																									
330	Department of Administration																								
331																									
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information		Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total									
333	Includes all Gov Endorsed 2/5 transactions not included in the Adjusted Base.				Numbers Section	Fund Code	(8,086.3)		-15	-15		(7,254.0)	80.0	(723.8)	-	(7,897.8)									
334	1	Centralized Administrative Services	Office of Administrative Hearings	AMD: Align Authority to Meet Projected Expenditures		0		-	1	0	0	-	-	-	-	-									
335	2	Centralized Administrative Services	Office of Administrative Hearings	AMD: Reduce Overall Expenditure Level in Travel and Services to Achieve Budget Reduction		1004	Gen Fund	(49.9)	1	0	0	(49.9)	-	-	-	(49.9)									
336	3	Centralized Administrative Services	DOA Leases	AMD: Delete Uncollectible Interagency Receipt Authority		1007	I/A Rcpts	(35.1)	1	0	0	-	-	(35.1)	-	(35.1)									
337	4	Centralized Administrative Services	DOA Leases	AMD: Reduce Unrestricted General Funds Available to Divisions for Lease Costs		1004	Gen Fund	(142.4)	1	0	0	(142.4)	-	-	-	(142.4)									
338	5	Centralized Administrative Services	Office of the Commissioner	AMD: Reduce Overall Expenditure Level in Travel, Space Cost, and Other Services to Achieve Budget Reduction		1004	Gen Fund	(103.2)	1	0	0	(103.2)	-	-	-	(103.2)									
339	6	Centralized Administrative Services	Administrative Services	AMD: Transfer I/A Receipt Authority to General Services Purchasing for Reorganization of Procurement Staff		1007	I/A Rcpts	(584.0)	1	0	0	-	-	(584.0)	-	(584.0)									
340	7	Centralized Administrative Services	Administrative Services	AMD: Align Authority to Comply with Vacancy Factor Guidelines		0		-	1	0	0	-	-	-	-	-									

Prepared by:	Tyson Gallagher
Date:	2/24/2015
Time:	
Status:	

Pink cells differ from Governor's Request
Enter Data in Blue Cells

HOUSE SUBCOMMITTEE (Shaded Cells are NOT Equal to the Governor's Budget Request)				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(12,861.9)	1,083.3	(1,590.1)	(7.8)	(13,376.5)
(7,254.0)	80.0	(723.8)	-	(7,897.8)
-	-	-	-	-
(5,607.9)	1,003.3	(866.3)	(7.8)	(5,478.7)
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
(7,254.0)	80.0	(723.8)	-	(7,897.8)
-	-	-	-	-
(49.9)	-	-	-	(49.9)
-	-	(35.1)	-	(35.1)
(142.4)	-	-	-	(142.4)
(103.2)	-	-	-	(103.2)
-	-	(584.0)	-	(584.0)
-	-	-	-	-

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total							
332	8	Centralized Administrative Services	Administrative Services	AMD: Reduce Overall Expenditure Level in Personal Services, Travel and Services to Achieve Budget Reduction		1004	Gen Fund	(137.1)	1	0	0		(137.1)	-	-	-	(137.1)							
341	9	Centralized Administrative Services	DOA Information Technology Support	AMD: Delete Expired College Intern (02-IN1202)		0		-	1	-1	-1		-	-	-	-	-							
342	10	Centralized Administrative Services	DOA Information Technology Support	AMD: Reduce Overall Expenditure Level in Travel and Services to Achieve Budget Reduction		1004	Gen Fund	(63.8)	1	0	0		(63.8)	-	-	-	(63.8)							
343	11	Centralized Administrative Services	Finance	Year 2 - Fee for the Mandatory Patient Centered Outcomes Research Institute (FY16-FY21)		1004	Gen Fund	63.8	1	0	0		63.8	-	-	-	63.8							
344	12	Centralized Administrative Services	Finance	Delete Four Non-Permanent Positions Dedicated to IRIS Implementation		1061	CIP Rcpts	(394.8)	1	-4	-4		-	-	(394.8)	-	(394.8)							
345	13	Centralized Administrative Services	Finance	AMD: Transfer I/A Receipt Authority from Personnel for Statewide System Chargeback		1007	I/A Rcpts	75.0	1	0	0		-	-	75.0	-	75.0							
346	14	Centralized Administrative Services	Finance	AMD: Delete Three PFT plus Three Temporary Positions and Reduce Operational Costs		1004	Gen Fund	(619.3)	1	-6	-6		(619.3)	-	-	-	(619.3)							
347	15	Centralized Administrative Services	E-Travel	AMD: Reduce Contractual Services		1004	Gen Fund	(15.9)	1	0	0		(15.9)	-	-	-	(15.9)							
348	16	Centralized Administrative Services	Personnel	AMD: Transfer Interagency Receipts to Finance for Statewide System Chargeback		1007	I/A Rcpts	(75.0)	1	0	0		-	-	(75.0)	-	(75.0)							
349	17	Centralized Administrative Services	Personnel	AMD: Delete Two Positions (1 PFT/ 1Temp) and Reduce Travel, Services and Commodities Purchases		1004	Gen Fund	(392.3)	1	-2	-2		(392.3)	-	-	-	(392.3)							
350	18	Centralized Administrative Services	Labor Relations	AMD: Reduce Overall Expenditure Level in Travel and Services to Achieve Budget Reduction		1004	Gen Fund	(67.2)	1	0	0		(67.2)	-	-	-	(67.2)							
351	19	Centralized Administrative Services	Centralized Human Resources	AMD: Absorb a Portion of the Department of Administration's Human Resources Costs		1004	Gen Fund	(32.0)	1	0	0		(32.0)	-	-	-	(32.0)							
352																								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information				Funding Multiplier	Gov PCNs	Hse PCNs			Unrestricted GF	Designated GF	Other State Funds	Federal	Total					
332	20	Centralized Administrative Services	Retirement and Benefits	Net Zero Fund Source Reallocation		1007	I/A Rcpts	(1.5)	1	0	0				-	-	(1.5)	-	(1.5)					
353						1017	Group Ben	2,453.7	1						-	-	2,453.7	-	2,453.7					
354						1023	FICA Acct	(20.0)	1						-	-	(20.0)	-	(20.0)					
355						1029	PERS Trust	(1,437.7)	1						-	-	(1,437.7)	-	(1,437.7)					
356						1034	Teach Ret	(984.5)	1						-	-	(984.5)	-	(984.5)					
357						1042	Jud Retire	(30.0)	1						-	-	(30.0)	-	(30.0)					
358						1045	Nat Guard	20.0	1						-	-	20.0	-	20.0					
359																								
	21	Centralized Administrative Services	Retirement and Benefits	Year 3 - Fee for the Mandatory Patient-Centered Outcomes Research Institute Fees (FY16-FY20)		1004	Gen Fund	100.0	1	0	0				100.0	-	-	-	100.0					
360																								
	22	Centralized Administrative Services	Retirement and Benefits	AMD: Reduce Actuarial Costs		1004	Gen Fund	(79.8)	1	0	0				(79.8)	-	-	-	(79.8)					
361																								
	23	Centralized Administrative Services	Retirement and Benefits	AMD: Transfer Accounting Clerk (02-8134) from Facilities Admin for Operational Needs		0		-	1	1	1				-	-	-	-	-					
362																								
	24	Centralized Administrative Services	Retirement and Benefits	AMD: Add College Intern (02-IN1501)		0		-	1	1	1				-	-	-	-	-					
363																								
	25	Centralized Administrative Services	Retirement and Benefits	AMD: Delete Student Intern (02-IN0911)		0		-	1	-1	-1				-	-	-	-	-					
364																								
	26	Centralized Administrative Services	Retirement and Benefits	AMD: Align Authority to Comply with Vacancy Factor Guidelines		0		-	1	0	0				-	-	-	-	-					
365																								
	27	General Services	Purchasing	AMD: Transfer from Administrative Services for Reorganization of Procurement Staff		1007	I/A Rcpts	584.0	1	0	0				-	-	584.0	-	584.0					
366																								
	28	General Services	Purchasing	AMD: Reduce Travel and Contractual Services		1004	Gen Fund	(35.6)	1	0	0				(35.6)	-	-	-	(35.6)					
367																								
	29	General Services	Purchasing	AMD: Reduce Personal Services Due to Procurement Reorganization		1004	Gen Fund	(114.5)	1	0	0				(114.5)	-	-	-	(114.5)					
368																								
	30	General Services	Property Management	AMD: Reduce Travel Costs		1004	Gen Fund	(7.7)	1	0	0				(7.7)	-	-	-	(7.7)					
369																								
	31	General Services	Central Mail	AMD: Align Authority to Meet Vacancy Factor Guidelines		0		-	1	0	0				-	-	-	-	-					
370																								
	32	General Services	Central Mail	AMD: Charge Actual Costs of Postage to Agencies		1004	Gen Fund	(39.7)	1	0	0				(39.7)	-	-	-	(39.7)					
371																								
	33	General Services	Lease Administration	AMD: Transfer to Facilities Administration to Cover Personal Service Costs		1007	I/A Rcpts	(25.8)	1	0	0				-	-	(25.8)	-	(25.8)					
372																								
	34	General Services	Facilities	AMD: Align Authority to Meet Projected Expenditures in the Public Building Fund		0		-	1	0	0				-	-	-	-	-					
373																								
	35	General Services	Facilities	AMD: Reduce Public Building Maintenance and Operations		1004	Gen Fund	(607.9)	1	0	0				(607.9)	-	-	-	(607.9)					
374																								
	36	General Services	Facilities	AMD: Reduce Non Public Building Maintenance		1004	Gen Fund	(29.0)	1	0	0				(29.0)	-	-	-	(29.0)					
375																								
	37	General Services	Facilities Administration	AMD: Transfer Accounting Clerk (02-8134) to Retirement and Benefits for Operational Needs		0		-	1	-1	-1				-	-	-	-	-					
376																								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
332	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total							
	38	General Services	Facilities Administration	AMD: Transfer from Lease Administration to Cover Personal Service Costs		1007	I/A Rcpts	25.8	1	0	0		-	-	25.8	-	25.8							
377	39	General Services	Facilities Administration	AMD: Reduce Travel for Facilities Administration		1004	Gen Fund	(6.2)	1	0	0		(6.2)	-	-	-	(6.2)							
378	40	General Services	Non-Public Building Fund Facilities	AMD: Align Authority to Meet Projected Expenditures		0		-	1	0	0		-	-	-	-	-							
379	41	General Services	Non-Public Building Fund Facilities	AMD: Reduce Maintenance and Operations Costs		1004	Gen Fund	(81.7)	1	0	0		(81.7)	-	-	-	(81.7)							
380	42	Administration State Facilities Rent	Administration State Facilities Rent	AMD: Reduce Uncollectible Interagency Receipt Authority		1007	I/A Rcpts	(70.2)	1	0	0		-	-	(70.2)	-	(70.2)							
381	43	Administration State Facilities Rent	Administration State Facilities Rent	AMD: Reduce Funds Available to Department of Administration Divisions for Facilities Rent		1004	Gen Fund	(117.5)	1	0	0		(117.5)	-	-	-	(117.5)							
382	44	Special Systems	Unlicensed Vessel Participant Annuity Retirement Plan	AMD: Reduce Funding for Benefit Payments		1004	Gen Fund	(4.0)	1	0	0		(4.0)	-	-	-	(4.0)							
383	45	Special Systems	Elected Public Officers Retirement System Benefits	AMD: Reduce Funding for Benefit Payments		1004	Gen Fund	(117.8)	1	0	0		(117.8)	-	-	-	(117.8)							
384	46	Enterprise Technology Services	State of Alaska Telecommunications System	AMD: Transfer Stwd Information Technology Officer(02-X069) to Enterprise Tech Services Allocation for Staffing Alignment		0		-	1	-1	-1		-	-	-	-	-							
385	47	Enterprise Technology Services	State of Alaska Telecommunications System	AMD: Reduce Travel, Contractual Services, and Commodities Costs for Maintenance and Operations		1004	Gen Fund	(810.8)	1	0	0		(810.8)	-	-	-	(810.8)							
386	48	Enterprise Technology Services	Alaska Land Mobile Radio	AMD: Reduce Contractual Costs for Maintenance and Operations		1004	Gen Fund	(375.8)	1	0	0		(375.8)	-	-	-	(375.8)							
387	49	Enterprise Technology Services	ALMR Payments on Behalf of Political Subdivisions	AMD: Reduce Payment Support On Behalf of Municipalities for Contractual Obligations Related to ALMR System Use		1004	Gen Fund	(340.0)	1	0	0		(340.0)	-	-	-	(340.0)							
388	50	Enterprise Technology Services	Enterprise Technology Services	AMD: Transfer In Stwd Information Technology Officer (02-X069) from State of Alaska Telecommunications System Allocation		0		-	1	1	1		-	-	-	-	-							
389	51	Enterprise Technology Services	Enterprise Technology Services	AMD: Align Authority to Meet Projected Expenditures		0		-	1	0	0		-	-	-	-	-							
390	52	Enterprise Technology Services	Enterprise Technology Services	AMD: Reduce Travel and Services Due to Anticipated Contract Savings		1004	Gen Fund	(1,712.1)	1	0	0		(1,712.1)	-	-	-	(1,712.1)							
391																								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total							
332	53	Public Communications Services	Public Broadcasting Commission	AMD: Reduce Funding for Public Broadcasting Commission		1004	Gen Fund	(4.3)	1	0	0		(4.3)	-	-	-	(4.3)							
392	54	Public Communications Services	Public Broadcasting - Radio	AMD: Reduce Public Radio Grants		1004	Gen Fund	(613.0)	1	0	0		(613.0)	-	-	-	(613.0)							
393	55	Public Communications Services	Public Broadcasting - T.V.	AMD: Reduce Public Television Grants		1004	Gen Fund	(150.1)	1	0	0		(150.1)	-	-	-	(150.1)							
394	56	Public Communications Services	Satellite Infrastructure	AMD: Reduce Uncollectible Statutory Designated Program Receipt Authority		1108	Stat Desig	(223.7)	1	0	0		-	-	(223.7)	-	(223.7)							
395	57	Public Communications Services	Satellite Infrastructure	AMD: Reduce Grant Funding for the Alaska Public Broadcasting Commission		1004	Gen Fund	(67.8)	1	0	0		(67.8)	-	-	-	(67.8)							
396	58	Legal and Advocacy Services	Office of Public Advocacy	AMD: Align Authority to Comply with Vacancy Factor Guidelines		0		-	1	0	0		-	-	-	-	-							
397	59	Legal and Advocacy Services	Office of Public Advocacy	AMD: Reduce Funds Available for Criminal Trials and Expert Witnesses		1004	Gen Fund	(35.9)	1	0	0		(35.9)	-	-	-	(35.9)							
398	60	Legal and Advocacy Services	Public Defender Agency	AMD: Align Authority to Comply With Vacancy Factor Guidelines and Historical Spending		0		-	1	0	0		-	-	-	-	-							
399	61	Legal and Advocacy Services	Public Defender Agency	AMD: Reduce Contractual Costs		1004	Gen Fund	(387.5)	1	0	0		(387.5)	-	-	-	(387.5)							
400	62	Legal and Advocacy Services	Public Defender Agency	AMD: Reduce Staff and Expert Witness Travel		1004	Gen Fund	(51.0)	1	0	0		(51.0)	-	-	-	(51.0)							
401	63	Violent Crimes Compensation Board	Violent Crimes Compensation Board	AMD: Align Authority to Comply with Vacancy Factor Guidelines		0		-	1	0	0		-	-	-	-	-							
402	64	Alaska Public Offices Commission	Alaska Public Offices Commission	AMD: Align Authority to Comply with Vacancy Factor Guidelines		0		-	1	0	0		-	-	-	-	-							
403	65	Alaska Public Offices Commission	Alaska Public Offices Commission	AMD: Reduce Travel Costs		1004	Gen Fund	(5.0)	1	0	0		(5.0)	-	-	-	(5.0)							
404	66	Alaska Public Offices Commission	Alaska Public Offices Commission	AMD: Close Juneau Office (Delete One PFT Position and Transfer 1.5 Full-Time-Equivalent Positions to Anchorage)		1004	Gen Fund	(188.5)	0	-1	0		-	-	-	-	-							
405	67	Motor Vehicles	Motor Vehicles	Comply with Commercial Driver License Federal Requirements and Train Commission Agents		1005	GF/Prgm	80.0	1	0	0		-	80.0	-	-	80.0							
406	68	Motor Vehicles	Motor Vehicles	AMD: Delete Expired Non-Permanent Position (02-N13007)		0		-	1	-1	-1		-	-	-	-	-							
407	69	Motor Vehicles	Motor Vehicles	AMD: Change Kotzebue Motor Vehicle Customer Service Rep II from Full Time to Part Time		0		-	1	0	0		-	-	-	-	-							
408	70	Agency Unallocated Appropriation	Agency Unallocated Appropriation	FY2016 Target Reduction		1004	Gen Fund	(1,110.0)	1	0	0		(1,110.0)	-	-	-	(1,110.0)							
409																								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total							
332	71	Agency Unallocated Appropriation	Agency Unallocated Appropriation	AMD: Distribute Unallocated Reduction		1004	Gen Fund	1,110.0	1	0	0		1,110.0	-	-	-	1,110.0							
410																								
411																								
	Temporary increments are included in the Adjusted Base				Temporary Increments from Adjusted Base	Fund Code		2,654.5		0	0		-	-	-	-	-							
416						1004	Gen Fund	61.3	0	0	0		-	-	-	-	-							
	1	Centralized Administrative Services	Finance	Year 1 - Fee for the Mandatory Patient Centered Outcomes Research Institute due to the Affordable Care Act (FY15-FY21)		1004	Gen Fund	61.3	0	0	0		-	-	-	-	-							
417																								
	2	Centralized Administrative Services	Retirement and Benefits	Fee for the Mandatory Patient Centered Outcomes Research Institute due to the Affordable Care Act (FY14-FY20)		1004	Gen Fund	133.0	0	0	0		-	-	-	-	-							
418																								
419	3	Centralized Administrative Services	Retirement and Benefits	Years 1 & 2 (FY15-FY16) of the Temporary 4-yr Fee Mandated by the Patient Protection and Affordable Care Act (FY15-FY18)		1017	Group Ben	227.8	0	0	0		-	-	-	-	-							
420						1029	PERS Trust	1,485.0	0				-	-	-	-	-							
421						1034	Teach Ret	588.0	0				-	-	-	-	-							
422						1042	Jud Retire	5.6	0				-	-	-	-	-							
	4	Legal and Advocacy Services	Office of Public Advocacy	MH Trust: Dis Justice - Grant 2462 Deliver Training for Defense Attorneys (FY15-FY17)		1092	MHTAAR	15.0	0	0	0		-	-	-	-	-							
423																								
	5	Legal and Advocacy Services	Public Defender Agency	MH Trust: Dis Justice - Grant 1920 Public Defender Agency-Social Services Specialist (FY15-FY17)		1092	MHTAAR	138.8	0	0	0		-	-	-	-	-							
424																								
425																								
426	Governor's Amendments				Numbers Section	Fund Code		-		0	0		-	-	-	-	-							
433																								
434	Other Subcommittee Actions					Fund Code		(3,158.3)		0	-1		(5,607.9)	1,003.3	(866.3)	(7.8)	(5,478.7)							
	1	Centralized Administrative Services	Office of Administrative Hearings	General Fund Reduction		1004	Gen Fund	(94.7)	1		0		(94.7)	-	-	-	(94.7)							
435																								
	2	Centralized Administrative Services	Department of Administration Leases	General Fund Reduction		1004	Gen Fund	(138.7)	1		0		(138.7)	-	-	-	(138.7)							
436																								
	3	Centralized Administrative Services	Office of the Commissioner	General Fund Reduction		1004	Gen Fund	(59.5)	1		0		(59.5)	-	-	-	(59.5)							
437																								
	4	Centralized Administrative Services	Administrative Services	General Fund Reduction		1004	Gen Fund	(71.4)	1		0		(71.4)	-	-	-	(71.4)							
438																								
	5	Centralized Administrative Services	Finance	Fund Source Change		1004	Gen Fund	(735.0)	1				(735.0)	-	-	-	(735.0)							
439																								
440						1005	GF/Prgm	735.0	1				-	735.0	-	-	735.0							
	6	Centralized Administrative Services	E-Travel	General Fund Reduction		1004	Gen Fund	(15.5)	1		0		(15.5)	-	-	-	(15.5)							
441																								
	7	General Services	Purchasing	General Fund Reduction		1004	Gen Fund	(259.1)	1		0		(259.1)	-	-	-	(259.1)							
442																								
	8	General Services	Property Management	General Fund Reduction		1004	Gen Fund	(61.0)	1		0		(61.0)	-	-	-	(61.0)							
443																								
	9	General Services	Facilities	General Fund Reduction		1004	Gen Fund	(130.1)	1		0		(130.1)	-	-	-	(130.1)							
444																								
	10	General Services	Facilities Administration	General Fund Reduction		1004	Gen Fund	(15.1)	1				(15.1)	-	-	-	(15.1)							
445																								
	11	General Services	Non Public Building Fund Facilities	General Fund Reduction		1004	Gen Fund	(81.7)	1				(81.7)	-	-	-	(81.7)							
446																								
	12	Administration State Facilities Rent	Administration State Facilities Rent	General Fund Reduction		1004	Gen Fund	(110.0)	1				(110.0)	-	-	-	(110.0)							
447																								

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X
	#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total							
332	13	Public Communications Services	Public Broadcasting Commission	General Fund Reduction		1004	Gen Fund	(25.0)	1				(25.0)	-	-	-	(25.0)							
448	14	Public Communications Services	Public Broadcasting - Radio	General Fund Reduction		1004	Gen Fund	(1,353.0)	1				(1,353.0)	-	-	-	(1,353.0)							
449	15	Public Communications Services	Public Broadcasting - TV	General Fund Reduction		1004	Gen Fund	(338.0)	1				(338.0)	-	-	-	(338.0)							
450	16	Legal and Advocacy Services	Office of Public Advocacy	Fund Source Change		1004	Gen Fund	(100.0)	1				(100.0)	-	-	-	(100.0)							
451						1108	Stat Desig	100.0	1				-	-	100.0	-	100.0							
452	17	Alaska Public Offices Commission	Alaska Public Offices Commission	General Fund Reduction		1004	Gen Fund	(405.5)	1		-1		(405.5)	-	-	-	(405.5)							
453	18	Alaska Public Offices Commission	Alaska Public Offices Commission	Fund Source Change		1004	Gen Fund	(620.0)	1				(620.0)	-	-	-	(620.0)							
454						1005	GF/Prgm	620.0	1		0		-	620.0	-	-	620.0							
455						1002	Fed Rcpts	(3.8)	1				-	-	-	(3.8)	(3.8)							
456						1004	Gen Fund	(956.0)	1				(956.0)	-	-	-	(956.0)							
457						1005	GF/Prgm	(235.9)	1				-	(235.9)	-	-	(235.9)							
458						1007	I/A Rcpts	(388.6)	1				-	-	(388.6)	-	(388.6)							
459						1017	Group Ben	(68.5)	1				-	-	(68.5)	-	(68.5)							
460						1023	FICA Acct	(0.3)	1				-	-	(0.3)	-	(0.3)							
461						1029	PERS Trust	(116.7)	1				-	-	(116.7)	-	(116.7)							
462						1033	Surpl Prop	(4.0)	1				-	-	-	(4.0)	(4.0)							
463						1034	Teach Ret	(47.2)	1				-	-	(47.2)	-	(47.2)							
464						1037	GF/MH	(38.6)	1				(38.6)	-	-	-	(38.6)							
465						1042	Jud Retire	(0.4)	1				-	-	(0.4)	-	(0.4)							
466						1045	Nat Guard	(2.0)	1				-	-	(2.0)	-	(2.0)							
467						1061	CIP Rcpts	(71.3)	1				-	-	(71.3)	-	(71.3)							
468						1081	Info Svc	(242.7)	1				-	-	(242.7)	-	(242.7)							
469						1147	PublicBldg	(20.9)	1				-	-	(20.9)	-	(20.9)							
470						1162	AOGCC Rct	(115.8)	1				-	(115.8)	-	-	(115.8)							
471						1220	Crime VCF	(7.7)	1				-	-	(7.7)	-	(7.7)							
472																								