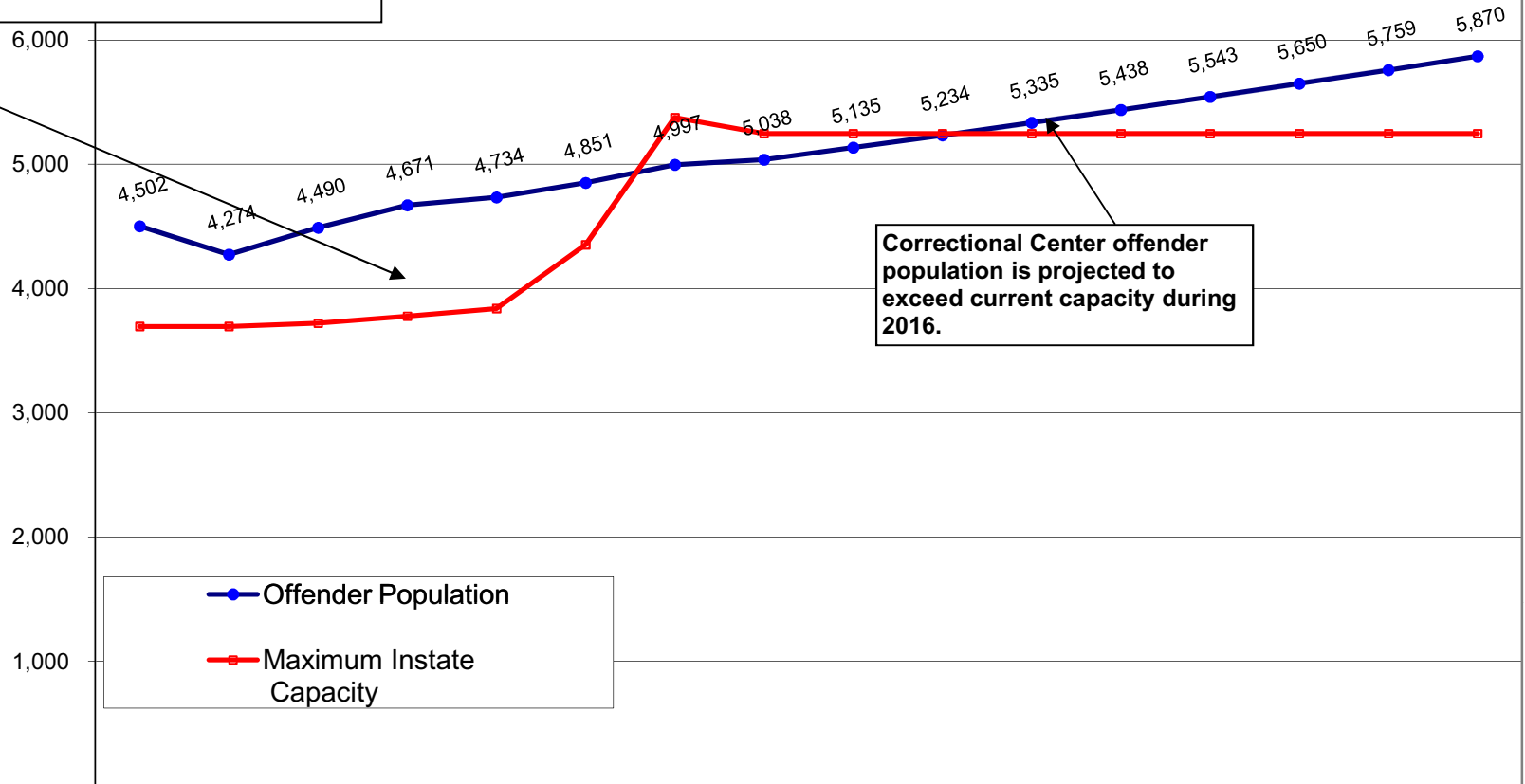


Alaska Institutional Inmate Population FY07-FY22

Excess institutional inmate population was contracted to out-of-state prisons until Goose Creek Correctional Center became fully operational in FY14.



	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22
Offender Population	4,502	4,274	4,490	4,671	4,734	4,851	4,997	5,038	5,135	5,234	5,335	5,438	5,543	5,650	5,759	5,870
Maximum Instate Capacity	3,696	3,696	3,722	3,778	3,840	4,353	5,376	5,248	5,248	5,248	5,248	5,248	5,248	5,248	5,248	5,248
Over (Under) Capacity	(806)	(578)	(768)	(893)	(894)	(498)	379	210	113	14	(87)	(190)	(295)	(402)	(511)	(622)
GF Budget FnlBud Column (in millions)	\$210.4	\$218.4	\$227.5	\$247.5	\$256.2	\$271.6	\$305.6	\$313.9	\$312.9	\$314.9	\$314.9	\$314.9	\$314.9	\$314.9	\$314.9	\$314.9

*FY16-FY22 budget projections assume FY16 Adjusted Base amount with no increases.

Based on the approximate 2.7% population growth rate experienced in recent years, the institutional inmate population is expected to reach 5,870 by FY22.