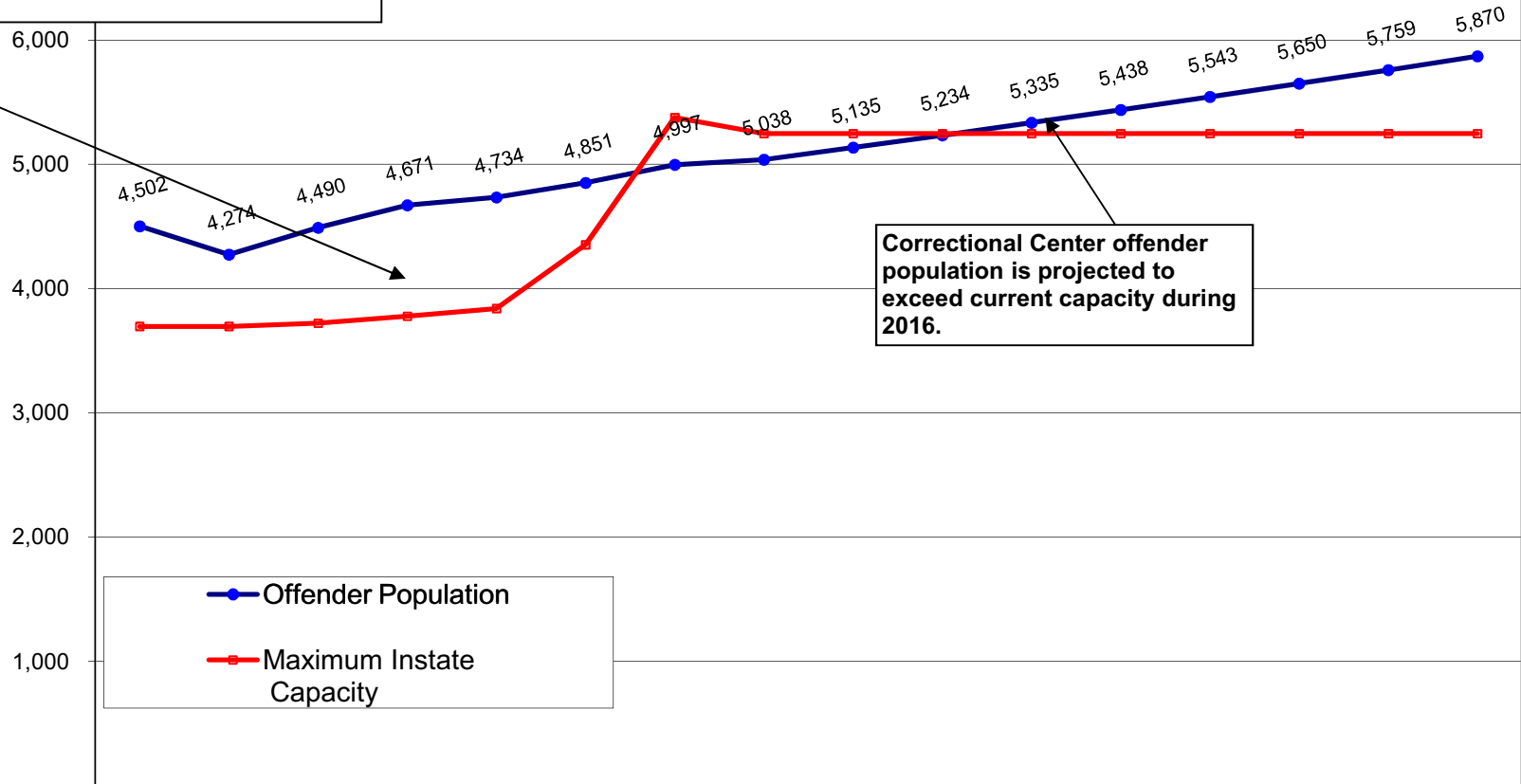


Alaska Institutional Inmate Population FY07-FY22

Excess institutional inmate population was contracted to out-of-state prisons until Goose Creek Correctional Center became fully operational in FY14.



Correctional Center offender population is projected to exceed current capacity during 2016.

| | FY07 | FY08 | FY09 | FY10 | FY11 | FY12 | FY13 | FY14 | FY15 | FY16 | FY17 | FY18 | FY19 | FY20 | FY21 | FY22 |
|---------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Offender Population | 4,502 | 4,274 | 4,490 | 4,671 | 4,734 | 4,851 | 4,997 | 5,038 | 5,135 | 5,234 | 5,335 | 5,438 | 5,543 | 5,650 | 5,759 | 5,870 |
| Maximum Instate Capacity | 3,696 | 3,696 | 3,722 | 3,778 | 3,840 | 4,353 | 5,376 | 5,248 | 5,248 | 5,248 | 5,248 | 5,248 | 5,248 | 5,248 | 5,248 | 5,248 |
| Over (Under) Capacity | (806) | (578) | (768) | (893) | (894) | (498) | 379 | 210 | 113 | 14 | (87) | (190) | (295) | (402) | (511) | (622) |
| GF Budget FnlBud Column (in millions) | \$210.4 | \$218.4 | \$227.5 | \$247.5 | \$256.2 | \$271.6 | \$305.6 | \$313.9 | \$312.9 | \$314.9 | \$314.9 | \$314.9 | \$314.9 | \$314.9 | \$314.9 | \$314.9 |

*FY16-FY22 budget projections assume FY16 Adjusted Base amount with no increases.

Based on the approximate 2.7% population growth rate experienced in recent years, the institutional inmate population is expected to reach 5,870 by FY22.