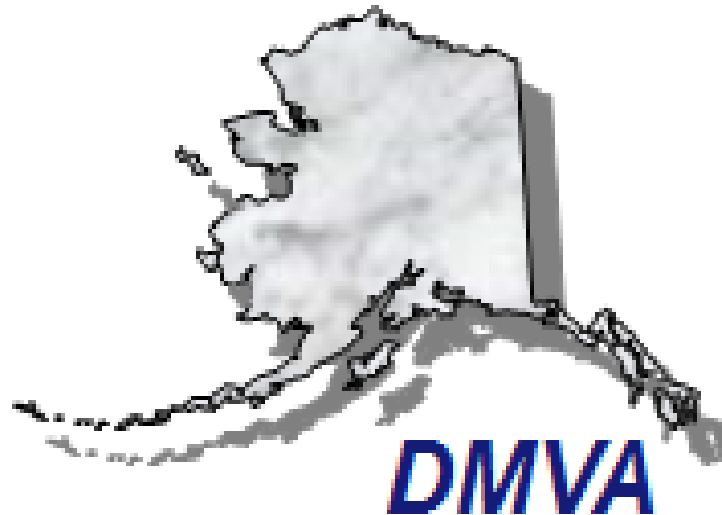




Alaska Department of Military and Veterans Affairs



FY2016 DMVA Budget



House Finance Subcommittee Hearing
February 19, 2015



State Active Duty Overview



According to AS 26.05.070, the Governor may order the National Guard into active state service in the event of

- war, disaster, insurrection, rebellion, tumult, catastrophe, wildland fire, invasion, or riot; or
- if a mob or body of men act together by force with intent to commit a felony or to offer violence to persons or property, or by force and violence to break and resist the laws of the state, or the United States; or
- in the case of imminent danger of the occurrence of any of these events; or whenever responsible civil authorities fail to preserve law and order, or protect life and property, or the governor believes that failure is imminent,
- the governor may order the organized militia or any part of it, into active state service to execute the laws and to perform duties in connection with them that the governor considers proper.
- The governor may also order members of the organized militia to active state service, with their consent, for the purpose of training or for full-time duty with the office of the adjutant general



State Active Duty Activation Examples



Summer, 2014

**Kenai Fire, about 20
Soldiers for two weeks**



January, 2012

**Cordova Snow Emergency,
70 Soldiers for about three
weeks**





State Active Duty FY2016 Budget



State Active Duty

	FY2015 Management Plan	FY2016 Work in Progress Budget	FY2016 Governor's Amended	Change from FY2016 Work in Progress	
All funds	325.0	325.0	325.0	0.0	0.0%
General funds	5.0	5.0	5.0	0.0	0.0%

There has been no reduction to the FY2016 GF request for State Active Duty. The \$5.0 provides for required Risk Management contributions. Other funds in this component are Statutory Designated Program Receipts and Interagency Receipts that are received as compensation for the services provided by personnel called into active duty.



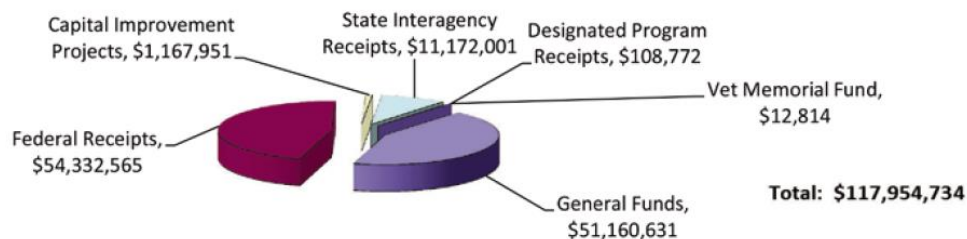
National Guard Military Headquarters



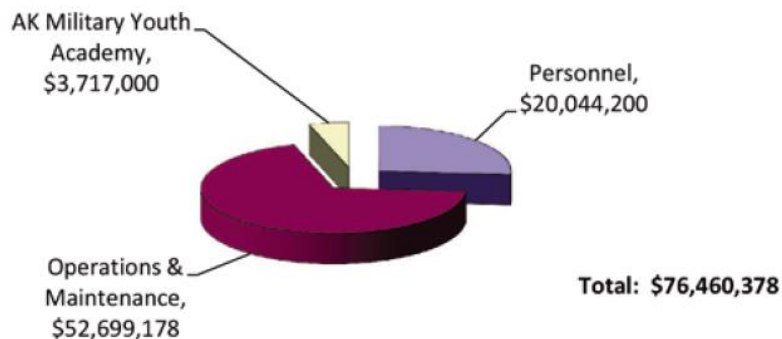
Mission:

To command and control the Air and Army components of the Alaska National Guard

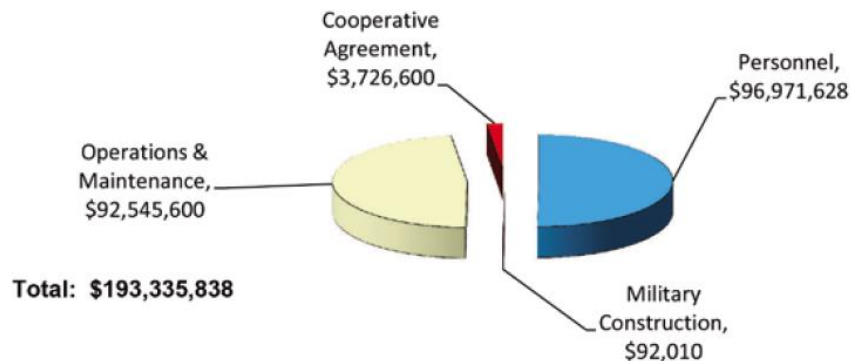
DMVA SFY2014 State Operating & Capital Actual Expenditures



Army Guard Funding in Alaska - FFY14



Air Guard Funding in Alaska - FFY14





National Guard Military Headquarters FY 2016 Budget



National Guard Military Headquarters

	FY2015 Management Plan	FY2016 Work in Progress Budget	FY2016 Governor's Amended	Change from FY2016 Work in Progress	
All funds	627.2	636.8	623.1	-13.7	-2.2%
General funds	627.2	636.8	623.1	-13.7	-2.2%

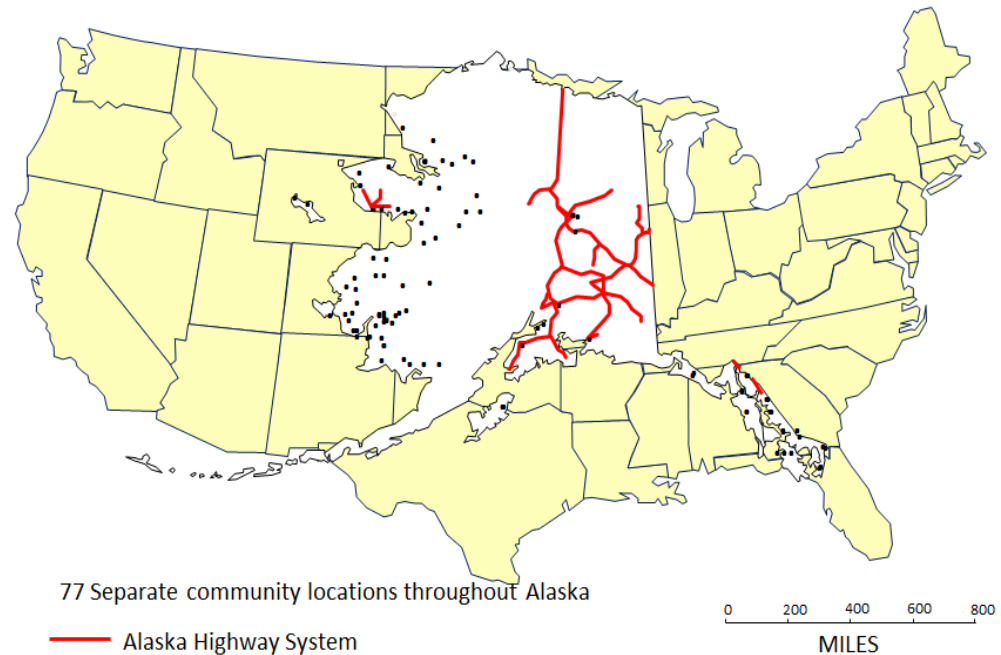
The FY2016 budget request includes a reduction of \$13.7, which will be achieved by identifying administrative efficiencies.



Army Guard Facilities



- 78 Readiness Centers (armories)
 - 621,984 square feet
- 9 Maintenance Facilities
 - 32,207 square feet
- 4 Aircraft Operation Facilities
 - 71,278 square feet
- 2,447 total acres of improved grounds (non-forested)



All Alaska Army National Guard facilities are maintained by the State of Alaska work force through cooperative agreement through USPFO



Army Guard Facilities FY2016 Budget



Army Guard Facilities Maintenance

	FY2015 Management Plan	FY2016 Work in Progress Budget	FY2016 Governor's Amended	Change from FY2016 Work in Progress	
All funds	13,790.5	13,839.7	12,889.7	-950.0	-6.9%
General funds	3,075.7	3,087.8	2,737.8	-350.0	-11.3%

Army Guard Facilities Maintenance anticipates a reduced need for GF as certain facilities currently are brought back to active status, either for reactivation with the stationing of troops or for repurposing. The All Funds figure includes the transfer of \$600.0 in federal authority to the Office of the Commissioner for the administration of the Telecommunications appendix.



Air National Guard Facilities



176th Wing

- Primarily Joint Base Elmendorf-Richardson
- 28 Facilities
 - 503,350 Square Feet
 - 26 ANG Licensed, 2 Joint-Use w/ 673rd ABW
- 53-Acre Lease
- 6 Designated Parking Spaces for C-130
 - 3 spot ramp for HH-60

168th Wing

- Primarily Eielson Air Force Base
- 23 Facilities
 - 288,000 Square Feet
 - 20 ANG Licensed, 3 Joint-Use w/ 354 FW
- 46-Acre Lease
- 9 Designated Parking Spaces for KC-135R
 - 3 Additional spaces available from 354 FW transient aircraft (Tankers)

All Alaska Air National Guard facilities are maintained by the State of Alaska work force through cooperative agreement through USPFO



Air Guard Facilities FY2016 Budget



Air Guard Facilities Maintenance

	FY2015 Management Plan	FY2016 Work in Progress Budget	FY2016 Governor's Amended	Change from FY2016 Work in Progress	
All funds	6,268.5	6,280.5	6,186.0	-94.5	-1.5%
General funds	1,798.2	1,801.1	1,706.6	-94.5	-5.2%

The Air Guard Facilities Maintenance division plans to absorb the \$94.5 GF reduction in the FY2016 budget by identifying and implementing administrative efficiencies. Wherever possible, maintenance and other activities will be performed by Air Guard personnel rather than contracted out.



FY2016 Budget Overview



Department of Military and Veterans Affairs

	FY2015 Management Plan	FY2016 Work in Progress Budget	FY2016 Governor's Amended	Change from FY2016 Work in Progress	
Unrestricted GF	\$24,816.9	\$23,220.6	\$18,045.6	-5,175.0	-22.3%
Designated GF	\$28.4	\$28.4	\$28.4	0.0	0.0%
Other	\$12,105.6	\$12,227.0	\$12,227.0	\$0.0	0
Federal	\$23,386.2	\$27,880.0	\$28,054.5	\$174.5	0.63%
All Funds	\$60,337.1	\$63,356.0	\$58,355.5	-\$5,000.5	-7.89%
Total Positions	336	336	325	-11	-3.27%



Questions?

