

FY2016 Operating Amendments
HB 72/SB 27
HB 73/SB 28

Line	Backup Page	Section	Bill Page	Bill Line	Department	Component	PFT	Lang	Description	Unencumbered General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Fund Source	Total	Component Totals (Includes Manual Month) Narrative and Language
1	1	1	5	27	Commerce, Community and Economic Development	Economic Development			Restore Funding for Named Recipient Grant for Alaska Native Arts Marketing The Alaska Native Arts Foundation (ANAF) has notified the department that this funding is needed to continue operations. ANAF is an economic development organization focused on building a market for Alaska Native artworks. ANAF provides marketing and business training to artists in rural communities, purchases artwork directly from rural artists, assists with direct sales, works to broaden the domestic and international market for Alaska Native Art, provides online information and reference materials, and facilitates artists online sales through third-party marketplaces.	300.0	0.0	0.0	0.0	1004 General Fund	300.0	FY2016 December Budget: \$21,627.6 FY2016 Total Amendments: (\$2,957.8) FY2016 Total: \$18,669.8
2	2	1	5	27	Commerce, Community and Economic Development	Economic Development			Reduce Tourism Activities Reallocate funding for the Alaska Native Arts Marketing named recipient Grant	(150.0)	0.0	0.0	0.0	1004 General Fund	(150.0)	FY2016 December Budget: \$21,627.6 FY2016 Total Amendments: (\$2,957.8) FY2016 Total: \$18,669.8
3	3	1	7	8	Commerce, Community and Economic Development	Alaska Seafood Marketing Institute			Reduce Alaska Seafood Marketing Activities Reallocate funding for the Alaska Native Arts Marketing named recipient Grant.	(150.0)	0.0	0.0	0.0	1004 General Fund	(150.0)	FY2016 December Budget: \$26,758.1 FY2016 Total Amendments: (\$2,762.9) FY2016 Total: \$23,995.2
4	4	1	8	22	Corrections	Regional and Community Jails			Partially Restore Regional and Community Jails Program and Cover Prisoner Transportation Costs The Department of Corrections (DOC) will renegotiate contracts with communities to provide short-term confinement of unsentenced persons detained under state law for the actual cost per bed per day. This funding will also be used to cover any additional costs for prisoner transportation.	7,000.0	0.0	0.0	0.0	1004 General Fund	7,000.0	FY2016 December Budget: \$10,486.6 FY2016 Total Amendments: (\$3,486.6) FY2016 Total: \$7,000.0
5	5	1	10	24	Education and Early Development	Alaska Postsecondary Education/Program Administration and Operations			Budget Structure Modification for Accounting and Reporting Purposes This structural modification is being sought to comply with AS 14.42.190, improve the accuracy of the state's Comprehensive Annual Financial Report (CAFR) and make the funding relationship between the Alaska Student Loan Corporation (ASLC) and the Alaska Commission on Postsecondary Education (ACPE) transparent.	0.0	0.0	0.0	0.0	1007 Interagency Receipts 13,802.0 1106 Postsecondary Receipts (13,802.0)	0.0	FY2016 December Budget: \$22,810.2 FY2016 Total Amendments: \$0 FY2016 Total: \$22,810.2
6	6	1	10	new	Education and Early Development	Alaska Student Loan Corporation/Loan Servicing			Budget Structure Modification for Accounting and Reporting Purposes This structural modification is being sought to comply with AS 14.42.190, improve the accuracy of the state's Comprehensive Annual Financial Report (CAFR) and make the funding relationship between the Alaska Student Loan Corporation (ASLC) and the Alaska Commission on Postsecondary Education (ACPE) transparent.	0.0	0.0	13,802.0	0.0	1106 Postsecondary Receipts	13,802.0	FY2016 December Budget: \$0 FY2016 Total Amendments: \$13,802.0 FY2016 Total: \$13,802.0

Numbers Only

Change Record Detail with Description (1438)

Department of Corrections

Scenario: FY2016 Governor Amds Submitted Feb17 (12363)

Component: Regional and Community Jails (2035)

RDU: Population Management (550)

Title: Partially Restore Regional and Community Jails Program and Cover Prisoner Transportation Costs

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
N	1004 Gen Fund	7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0

Partially restore funding to the Regional and Community Jails program for state holds to pay actual costs per man-day. A portion of these funds may be used for additional prisoner transportation costs to cover more frequent transports in some communities.