



Department of Natural Resources
Division of Agriculture Overview
House Finance Subcommittee
Franci Havemeister, Director
February 19, 2015

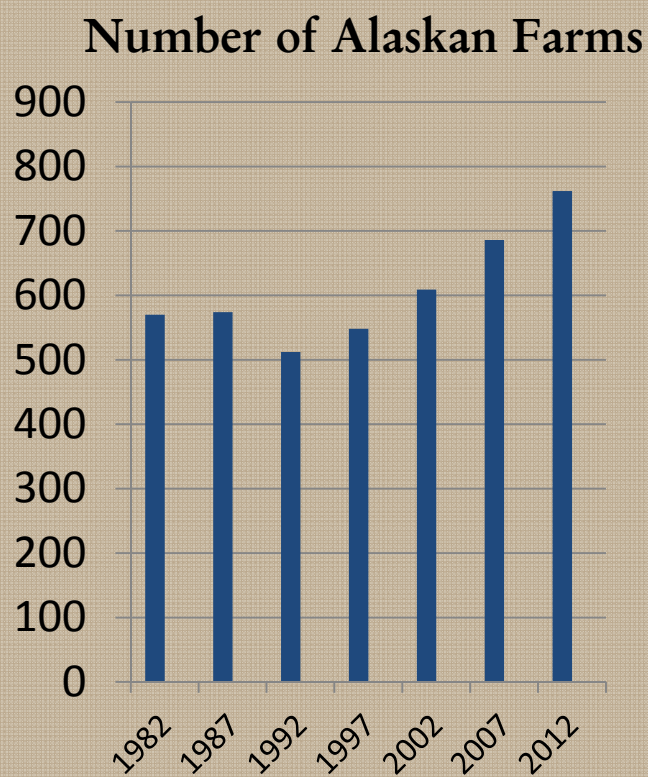




DIVISION OF AGRICULTURE

-OVERVIEW-

Alaska's Agriculture Industry

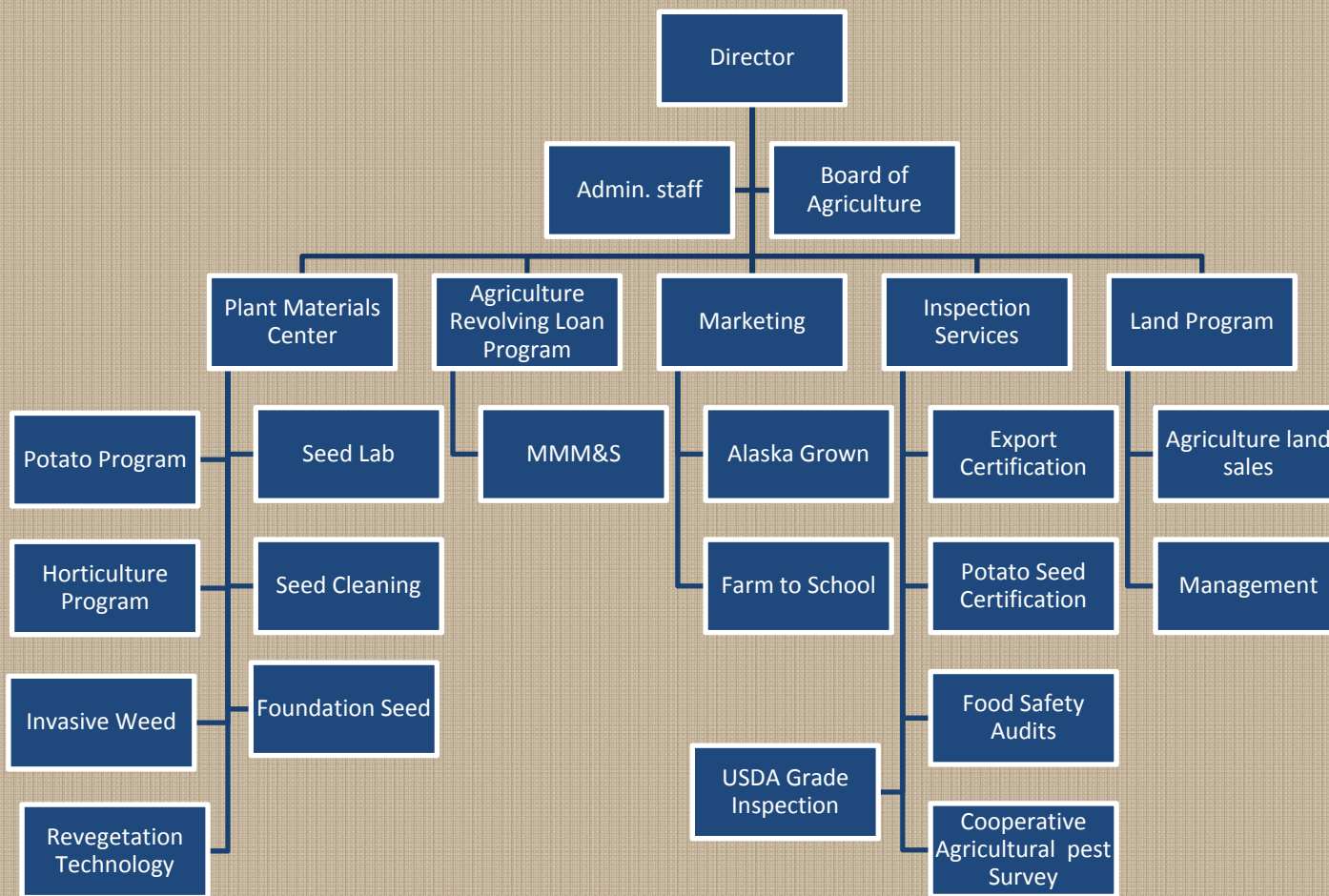


2012 Census of Agriculture



DIVISION OF AGRICULTURE -OVERVIEW-

Organizational Chart



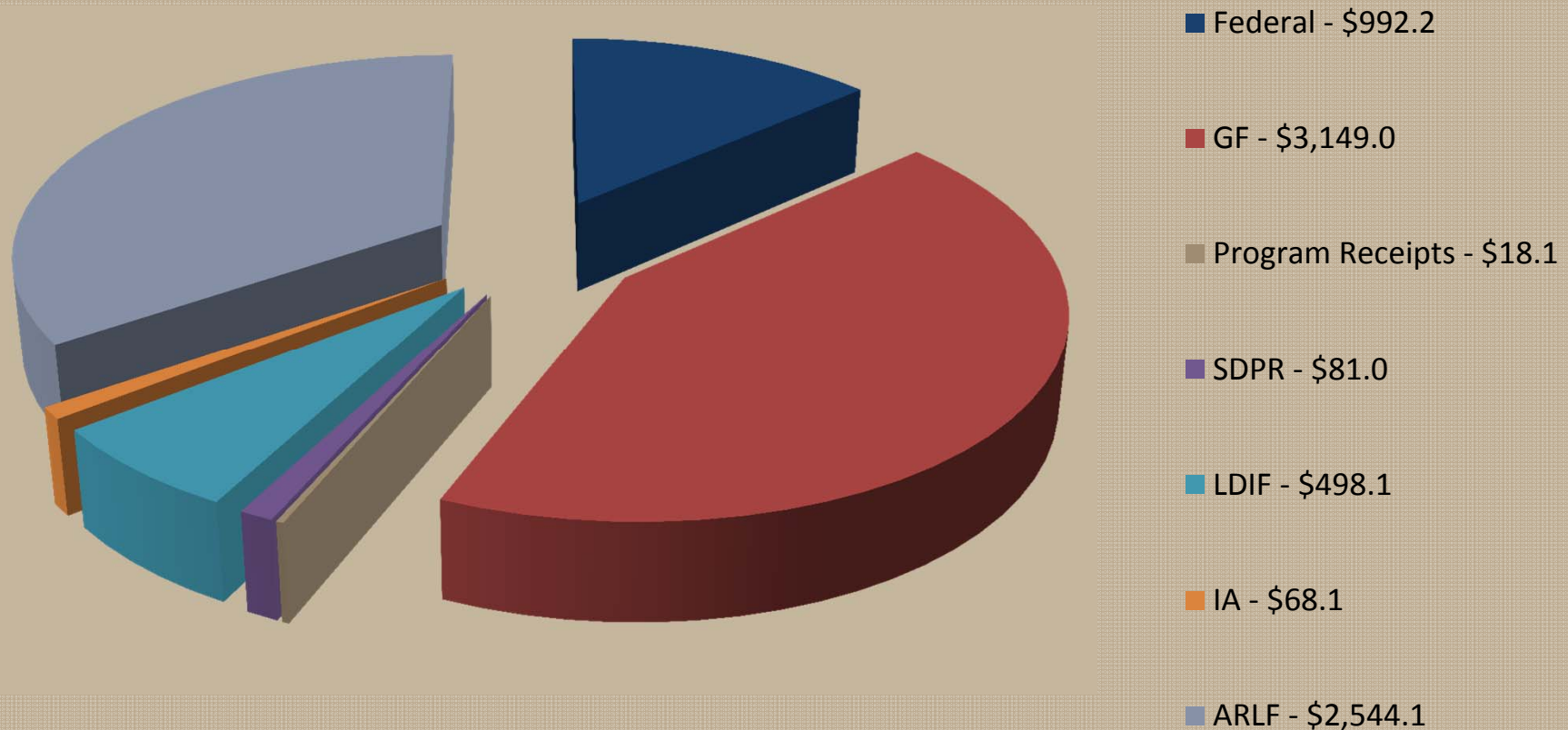


DIVISION OF AGRICULTURE -OVERVIEW-

Division of Agriculture Governor's Amended FY2016 Budget

Operating Budget: \$7.3 M

Employees: 32 FT, 8 Seasonal (PT)





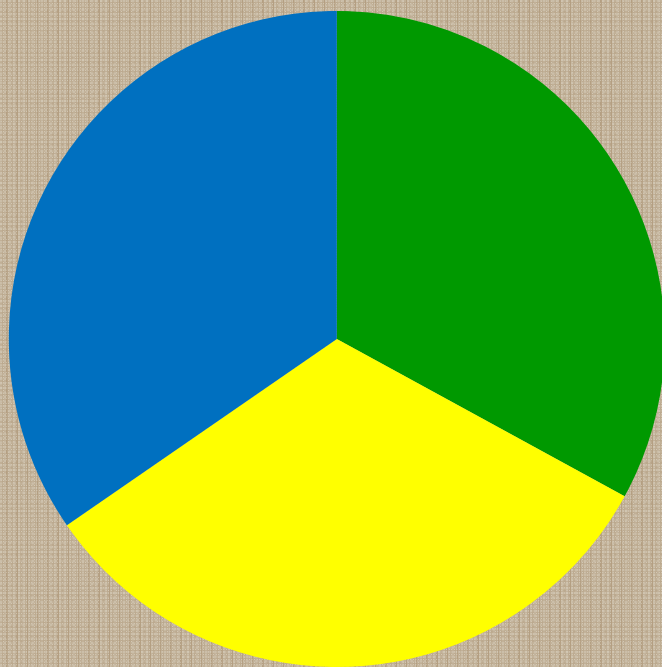
DIVISION OF AGRICULTURE

-OVERVIEW-

Mission: Promote and encourage development of an agriculture industry in Alaska

Division of Agriculture

FY2016 Governor Amended Budget



Three Funding Components

■ Ag Development - \$2,422.5

■ Plant Materials Center - \$2,384.0

■ Agriculture Revolving Loan Fund - \$2,544.1



DIVISION OF AGRICULTURE

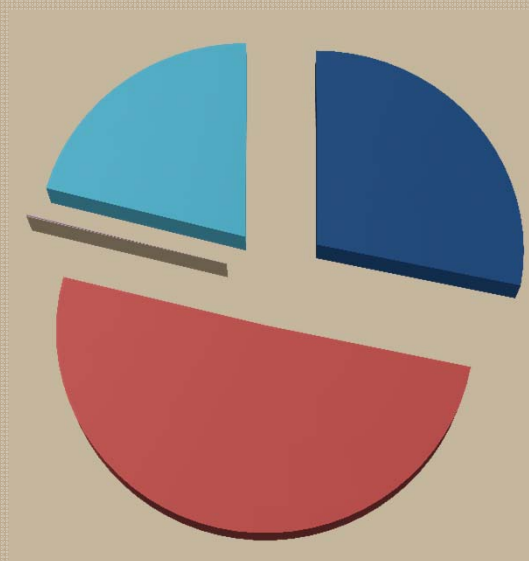
-OVERVIEW-

Agricultural Development

FY2016 Governor Amended Operating Budget: \$2,422.5

Employees: 14 FT (1 position)

- Marketing Program
 - Alaska Grown
 - Farm to School Program
- Inspection Services
 - Potato Certification
 - Phytosanitary Certification
 - Cooperative Agricultural Pest Survey
 - USDA Grade Inspections
 - Food Safety Audits
- Agriculture Land Sales
 - Agriculture Land Management
 - Clearing Inspections
 - Farm Conservation plan assistance
- Director's Office
- Northern Region Office



Federal	- \$669.8
GF	- \$1,198.1
Program Receipts	- \$1.5
SDPR	- \$55.0
LDIF	- \$498.1



DIVISION OF AGRICULTURE -OVERVIEW-

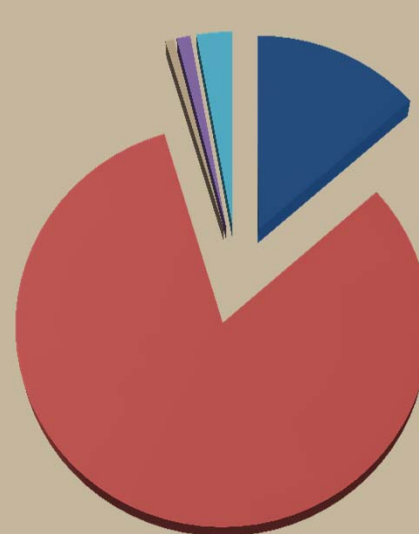
Plant Materials Center (PMC)

FY2016 Governor Amended Operating Budget: \$2,384.0

Located in Palmer

Employees: 13 FT – 8 Seasonal (PT) (3 positions)

- Certified Seed Potato Program
- Horticulture Program
- Foundation Seed Program
- Certified Seed Laboratory
- Native Plant Evaluation
- Invasive Species Program
- Revegetation Technology / Design
- Conservation Plant Technology
- Seed Cleaning and Conditioning
- Farm Labor Staff
- **Ethnobotany Teaching Garden**



■ Federal - \$322.4

■ GF - \$1,950.9

■ Program Receipts -
\$16.6

■ SDPR - \$26.0

■ I/A - \$68.1



DIVISION OF AGRICULTURE -OVERVIEW-

Agricultural Revolving Loan Program Administration
FY2016 Governor Amended Operating Budget \$2,544.1
Located in Palmer Employees: 5 FT

Celebrated 61 years of continued service to Alaskans

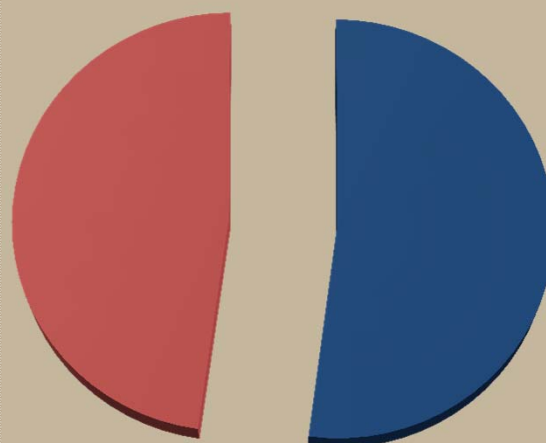
- Governor appointed board approves loans
- Current Default Rate – 2.98%

FY2014 Agriculture Revolving Loan Fund (ARLF) Financial Reports

- Fund Equity - \$22.6 million
- Cash available - \$7.5 million
- Net FY2014 earnings - \$203.6
- 15 loans approved - \$1.5 million
- 83 borrowers located throughout the state

Mt. McKinley Meat & Sausage

- \$42.5 profit in FY2014



■ Operating Revenue
\$2,457.4
■ Operating Expense
\$2,253.8

Net ARLF Income - \$203.6



DIVISION OF AGRICULTURE

-OVERVIEW-

Questions?

