



THE STATE  
*of* **ALASKA**  
GOVERNOR BILL WALKER

# DEPARTMENT OF COMMERCE, COMMUNITY AND ECONOMIC DEVELOPMENT

## Division of Community and Regional Affairs Overview presented to House Finance Sub-Committee

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# Community and Regional Affairs

Mission: Promote strong communities and healthy economies.

## **Article X, Section 14 of the Alaska Constitution:**

“An agency shall be established by law in the executive branch of the state government to advise and assist local governments. It shall review their activities, collect and publish local government information, and perform other duties prescribed by law.”

- Advise and assist local governments
- Review their activities, collect and publish local government information
- Perform other duties prescribed by law
  - Administer legislative grants



# Advise and Assist Local Governments

- Planning and Land Management Section
  - Alaska Climate Change Impact Mitigation Program
  - Alaska Community Coastal Protection Project
  - Alaska Risk MAP Program and Floodplain Management
  - Coastal Impact Assistance Program (CIAP)
  - Community Profile Maps and Interactive Mapping
  - Municipal Land Trustee Program
- Local Government Assistance
  - 21 local government specialists in 7 regional offices (Anchorage, Bethel, Dillingham, Fairbanks, Juneau, Kotzebue, and Nome)
- Office of the State Assessor
- Local Boundary Commission

***Opportunities to break down silos and carry the state's full briefcase to all areas of the state***



# Review Activities, Collect and Publish Information

- Community Aid and Accountability
  - Over \$85 million distributed to 307 communities
    - Community Revenue Sharing
    - Payment in Lieu of Taxes
    - National Forest Receipts/Secure Rural Schools Program
    - Shared Fisheries Business Tax/Fishery Resource Landing Tax
  - Technical assistance, training and other resources to assist communities with local financial and government administration issues.
- Research and Analysis Section
  - Research studies to support local government development and community planning
  - Community Database Online (CDO)
  - Interfacing CDO with other agencies and organizations



# Grants Management

REGIONAL OFFICES	DL	CMP	NPR-A	CDBG	CSBG	ACCIMP	CCIAP	NAFS	CSHE	CSMI	GO Bond Grants	TOTAL
Anchorage Office	551	2				6	45	108			6	718
Fairbanks Office	426		41	16	1						4	488
Juneau Office	706								4	6	7	723
<b>TOTAL GRANTS</b>	<b>1683</b>	<b>2</b>	<b>41</b>	<b>16</b>	<b>1</b>	<b>6</b>	<b>45</b>	<b>108</b>	<b>4</b>	<b>6</b>	<b>17</b>	<b>1929</b>

Program Breakdown			Total Awarded	Total Remaining
6	ACCIMP	Alaska Climate Change Impact Mitigation Program	\$ 770,000.00	\$ 459,238.81
45	CCIAP	Community Coastal Impact Assistance Program	\$ 19,005,795.18	\$ 10,535,923.60
16	CDBG	Community Development Block Grant	\$ 4,551,052.00	\$ 2,745,534.38
2	CMP	Community Mapping Project	\$ 425,900.00	\$ 158,406.00
1	CSBG	Community Service Block Grant	\$ 2,372,987.00	\$ 970,688.68
4	CSHE	Chinook Salmon Hatchery Enhancement	\$ 535,740.00	\$ 434,636.11
6	CSMI	Chinook Salmon Mitigation Impact	\$ 924,683.80	\$ 233,465.69
1683	DL	Designated Legislative	\$ 1,830,132,863.12	\$ 996,654,339.07
17	GO	General Obligation Bond Grant	\$ 194,400,000.00	\$ 144,623,269.74
108	NAFS	Nutritional Alaska Foods in Schools	\$ 6,000,000.00	\$ 3,657,410.48
41	NPR-A	National Petroleum Reserve - Alaska	\$ 31,050,817.50	\$ 17,208,267.75
<b>1929</b>			<b>\$ 2,090,169,838.60</b>	<b>\$ 1,177,681,180.31</b>



## Other Functions

### Alaska Native Language Preservation & Advisory Council

- Provides recommendations and advice to both the governor and Legislature on programs, policies, and projects; and to network and advocate in support of the council's mission.

### Serve Alaska

- Serve Alaska, in partnership with the Corporation for National and Community Service, brings AmeriCorps programs to Alaska.
- Provides grants to local non-profit and community agencies to run national services programs.
- Grantees operate in almost every region of the state, bringing support and training to rural and urban Alaska.
- AmeriCorps Commemorates 20 Years of Service.





# Division History

- 2000: Division of Community and Business Development became part of the Department of Community and Economic Development
- 2001: Division of Community Advocacy
- 2002: State Revenue Sharing (\$12.8M) and SAFE Communities (\$16.7M) ended
- 2003: Temporary Fiscal Relief (\$17.8M)
- 2004: Small Municipal Energy Assistance (\$6.4M)
- 2006: Municipal Energy Assistance (\$48M)
- 2007: Community Energy Assistance (\$49.3M)  
Division of Community and Regional Affairs
- 2008: Community Revenue Sharing (\$49.3M)



## Division History

2009: Community Revenue Sharing (\$60M)

2011: Community Revenue Sharing (\$80M)

2012: Community Revenue Sharing (\$85M)

Alaska Native Language Preservation & Advisory Council was created

2013: Community Revenue Sharing (\$60M)

Combined Bulk Fuel Loan Program

2014: Secure Rural Schools and Community Self Determination Act sunset

2015: Community Revenue Sharing Fund capitalized at \$52 million

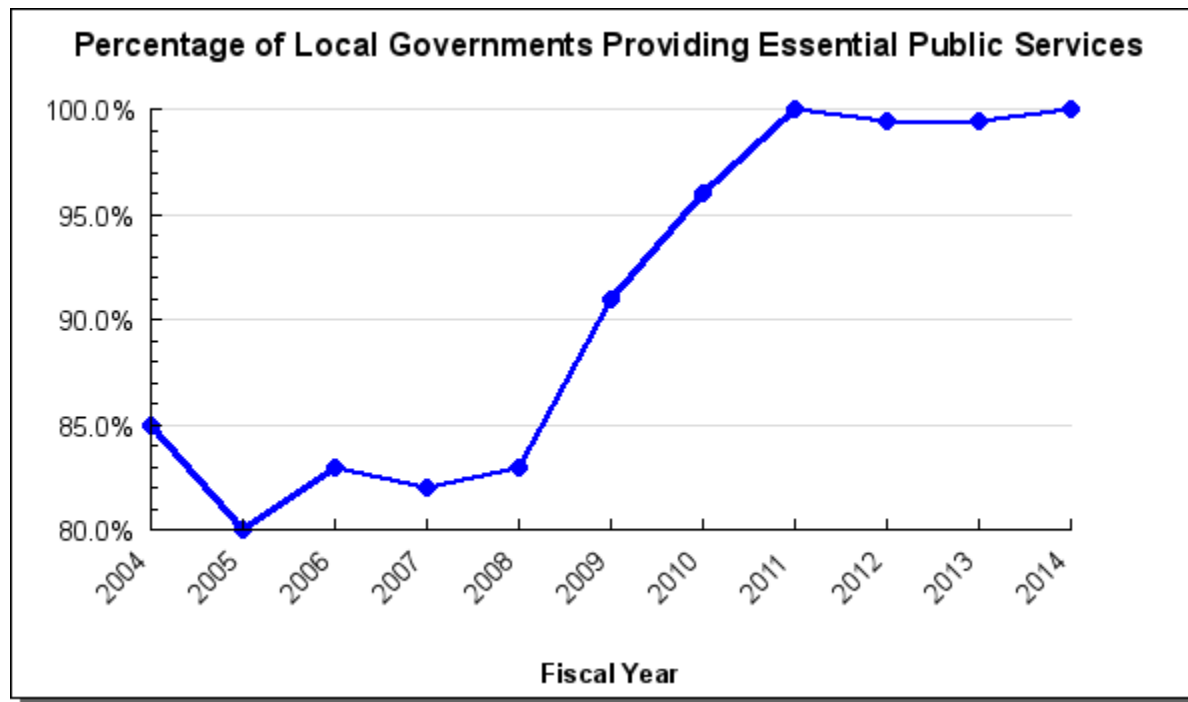
Serve Alaska moved under DCRA





# Performance

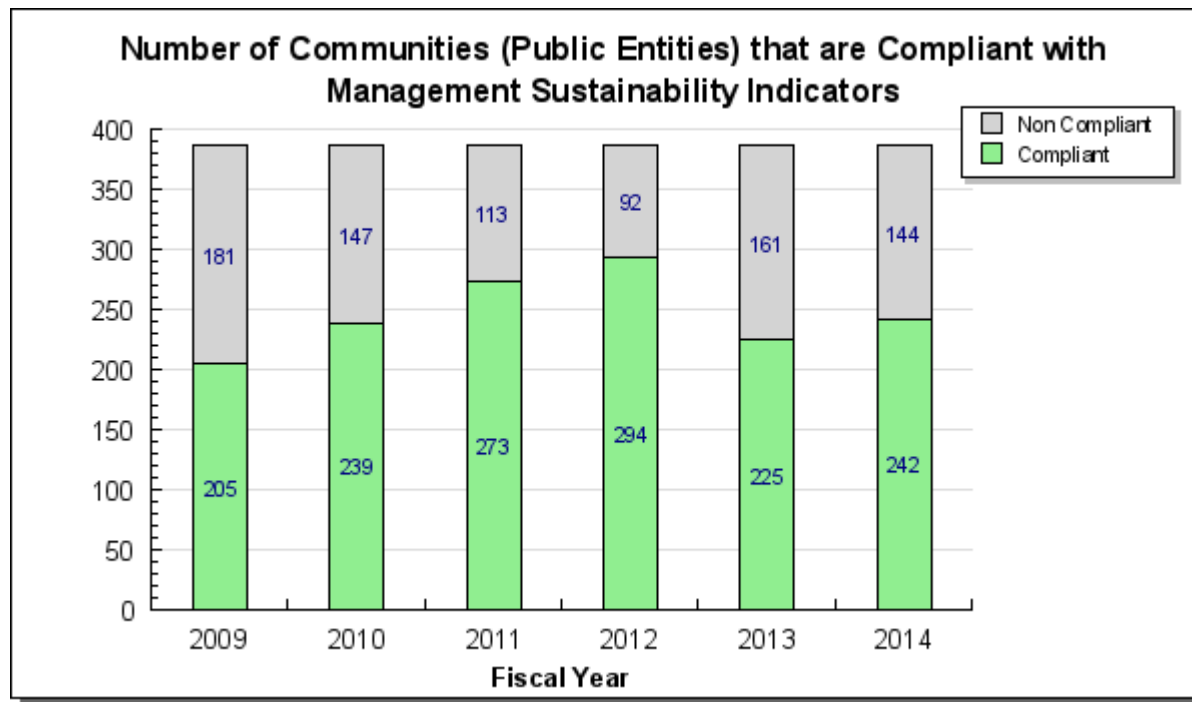
Target: 100 percent of municipal governments provide essential public services (elections, legal, health, financial/contracting, fuel).





# Performance

Target: Reduce the number of communities (public entities) that are noncompliant with management sustainability indicators by five percent each year.





# Division Budget

	FY2015 Management Plan	FY2016 Adjusted Base	FY2016 Governor Endorsed	Change Adjusted Base to Governor Endorsed
Personal Services	6,897.5	7,042.1	7,042.1	-
Travel	286.8	286.8	286.8	-
Services	2,278.5	2,278.5	2,278.5	-
Commodities	115.4	115.4	115.4	-
Capital Outlay	22.0	22.0	22.0	-
Grants, Benefits	4,833.7	3,949.3	4,253.9	304.6
<b>Total Budget</b>	<b>\$14,433.9</b>	<b>\$13,694.1</b>	<b>\$13,998.7</b>	<b>\$304.6</b>

1002 Federal (Fed)	5,172.9	5,198.4	3,898.4	(1,300.0)
1003 G/F Match (UGF)	998.8	1,008.6	1,008.6	-
1004 General Fund (UGF)	7,037.5	6,446.8	7,384.3	937.5
1005 G/F Program (DGF)	10.0	10.0	10.0	-
1007 I/A Receipts (Other)	100.0	100.1	100.1	-
1061 CIP Receipts (Other)	897.8	910.2	780.4	(129.8)
1108 Stat Desig	20.0	20.0	20.0	-
1206 CVP Tax (Other)	-	-	600.0	600.0
1216 Boat Receipts (Other)	196.9	-	196.9	196.9
<b>Positions</b>	<b>65</b>	<b>65</b>	<b>65</b>	<b>-</b>



# Questions?

