

Fiscal Note

State of Alaska
2015 Legislative Session

Bill Version:	CSHB 1(EDA)
Fiscal Note Number:	2
(H) Publish Date:	2/6/2015

Identifier: HB001-DEC-FC-02-02-15
 Title: STATE ARCTIC POLICY
 Sponsor: HERRON
 Requester: HOUSE ECON. DEV., TOURISM & ARCTIC POLICY

Department: Department of Environmental Conservation
 Appropriation: Water
 Allocation: Facility Construction
 OMB Component Number: 637

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2016	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2016 Request	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
OPERATING EXPENDITURES	FY 2016	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0						

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

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Estimated SUPPLEMENTAL (FY2015) cost: 0.0 (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2016) cost: 0.0 (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Updated to reflect discussion with sponsor.

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 Agency: Environmental Conservation

Phone: (907)465-5135
 Date: 01/22/2015 07:50 AM
 Date: 02/03/15

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2015 LEGISLATIVE SESSION**Analysis**

This legislation directs the executive branch to participate in Arctic Council workgroups and be engaged in the policies and guidance developed therein. There are several different workgroups. The Division of Water would participate on the Sustainable Development workgroup relating to providing safe and sustainable water and sewer services to remote communities throughout the Arctic. Workgroups meet up to four times a year.

The Division of Water does not have sufficient funding in its FY2016 budget to allow for additional travel related to participation with Arctic Council workgroups. Per conversation with the sponsor, additional travel is not required or anticipated under the legislation. If additional travel is required, alternate sources of funding would be required.