

# Fiscal Note

State of Alaska  
2015 Legislative Session

|                     |           |
|---------------------|-----------|
| Bill Version:       | HB 105    |
| Fiscal Note Number: | 1         |
| (H) Publish Date:   | 2/11/2015 |

Identifier: L0019-DCCED-AIDEA-02-10-15  
 Title: AIDEA: BONDS;PROGRAMS;LOANS;LNG PROJECT  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: Rules By the Request of the Governor

Department: Department of Commerce, Community and Economic Development  
 Appropriation: Alaska Industrial Development and Export Authority  
 Allocation: Alaska Industrial Development and Export Authority  
 OMB Component Number: 1234

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

|                               | FY2016<br>Appropriation<br>Requested | Included in<br>Governor's<br>FY2016<br>Request | Out-Year Cost Estimates |            |            |            |            |            |
|-------------------------------|--------------------------------------|--|-------------------------|------------|------------|------------|------------|------------|
|                               |                                      |  | FY 2016                 | FY 2017    | FY 2018    | FY 2019    | FY 2020    | FY 2021    |
| <b>OPERATING EXPENDITURES</b> |                                      |  |                         |            |            |            |            |            |
| Personal Services             |                                      |  |                         |            |            |            |            |            |
| Travel                        |                                      |  |                         |            |            |            |            |            |
| Services                      |                                      |  |                         |            |            |            |            |            |
| Commodities                   |                                      |  |                         |            |            |            |            |            |
| Capital Outlay                |                                      |  |                         |            |            |            |            |            |
| Grants & Benefits             |                                      |  |                         |            |            |            |            |            |
| Miscellaneous                 |                                      |  |                         |            |            |            |            |            |
| <b>Total Operating</b>        | <b>0.0</b>                           | <b>0.0</b>                                     | <b>0.0</b>              | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**Fund Source (Operating Only)**

|              |            |            |            |            |            |            |            |            |
|--------------|------------|------------|------------|------------|------------|------------|------------|------------|
| None         |            |            |            |            |            |            |            |            |
| <b>Total</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**Positions**

|           |  |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |  |  |

|                           |  |  |  |  |  |  |  |  |
|---------------------------|--|--|--|--|--|--|--|--|
| <b>Change in Revenues</b> |  |  |  |  |  |  |  |  |
|---------------------------|--|--|--|--|--|--|--|--|

**Estimated SUPPLEMENTAL (FY2015) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2016) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no  
 If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version:**

|                 |
|-----------------|
| initial version |
|-----------------|

|              |  |        |                     |
|--------------|--|--------|---------------------|
| Prepared By: | Ted Leonard, Executive Director                    | Phone: | (907)771-3050       |
| Division:    | Alaska Industrial Development and Export Authority | Date:  | 02/10/2015 07:00 PM |
| Approved By: | Catherine Reardon, Director                        | Date:  | 02/10/15            |
| Agency:      | Division of Administrative Services                |        |                     |

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2015 LEGISLATIVE SESSION

Analysis

This bill would increase the dollar amount limitations on bond and loan participation and amend provisions of AIDEA's authority in advancing a liquified natural gas production plant and natural gas energy projects and distribution systems. Finally, this bill repeals unused bond authorities that are not used and are not intended to be used.

This bill does not have a fiscal impact.