

Alaska Department of Fish & Game

Division of Habitat

House Finance Subcommittee

FY2016 Budget Overview



Tony DeGange, Director
February 10, 2015

Primary Alaska Statutes

Title 16. FISH AND GAME

AS 16.05.841 Fish Passage

AS 16.05.871 Fish Habitat

AS 16.20 Legislatively Designated Special Areas

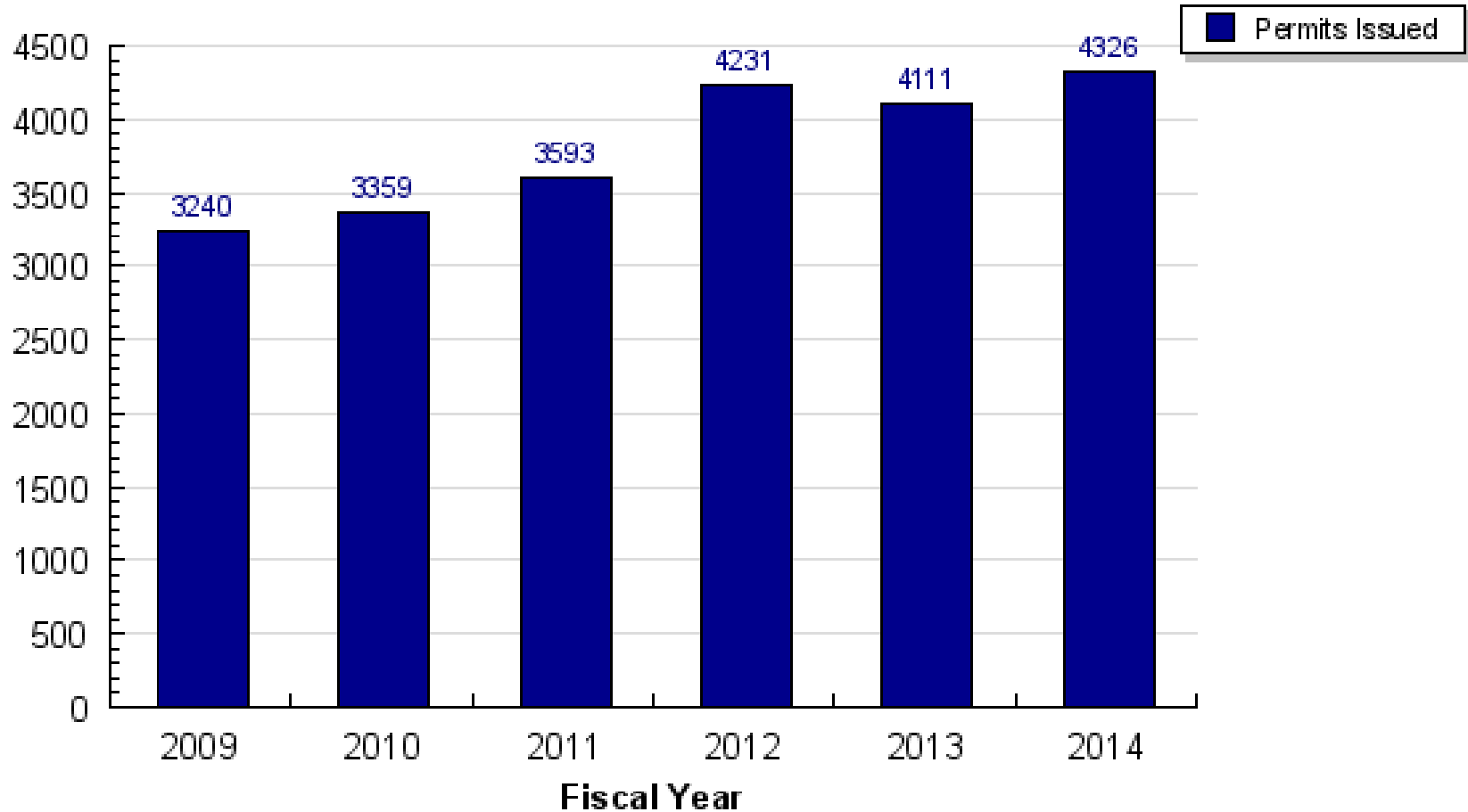
Mission: Properly protect Alaska's valuable fish and wildlife resources and their habitats as Alaska's population and economy continue to expand



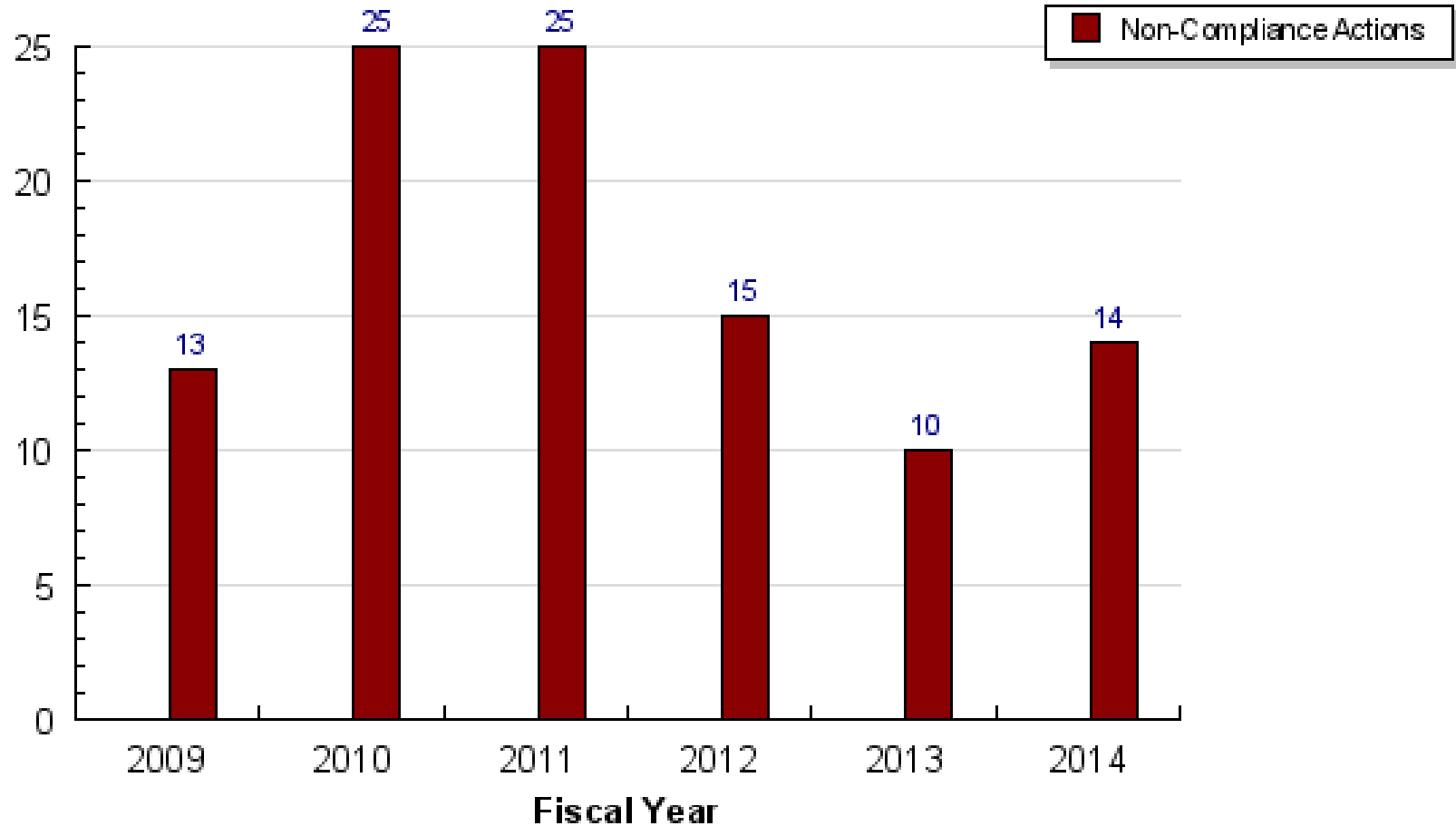
Habitat's Core Services

- Conduct pre-project field work, review applications, issue Fish Habitat and Special Area permits for activities in fish bearing waters and legislatively designated Special Areas, condition permits to properly protect resources.
- Actively and timely participate in project reviews to ensure proper protection of important habitats.

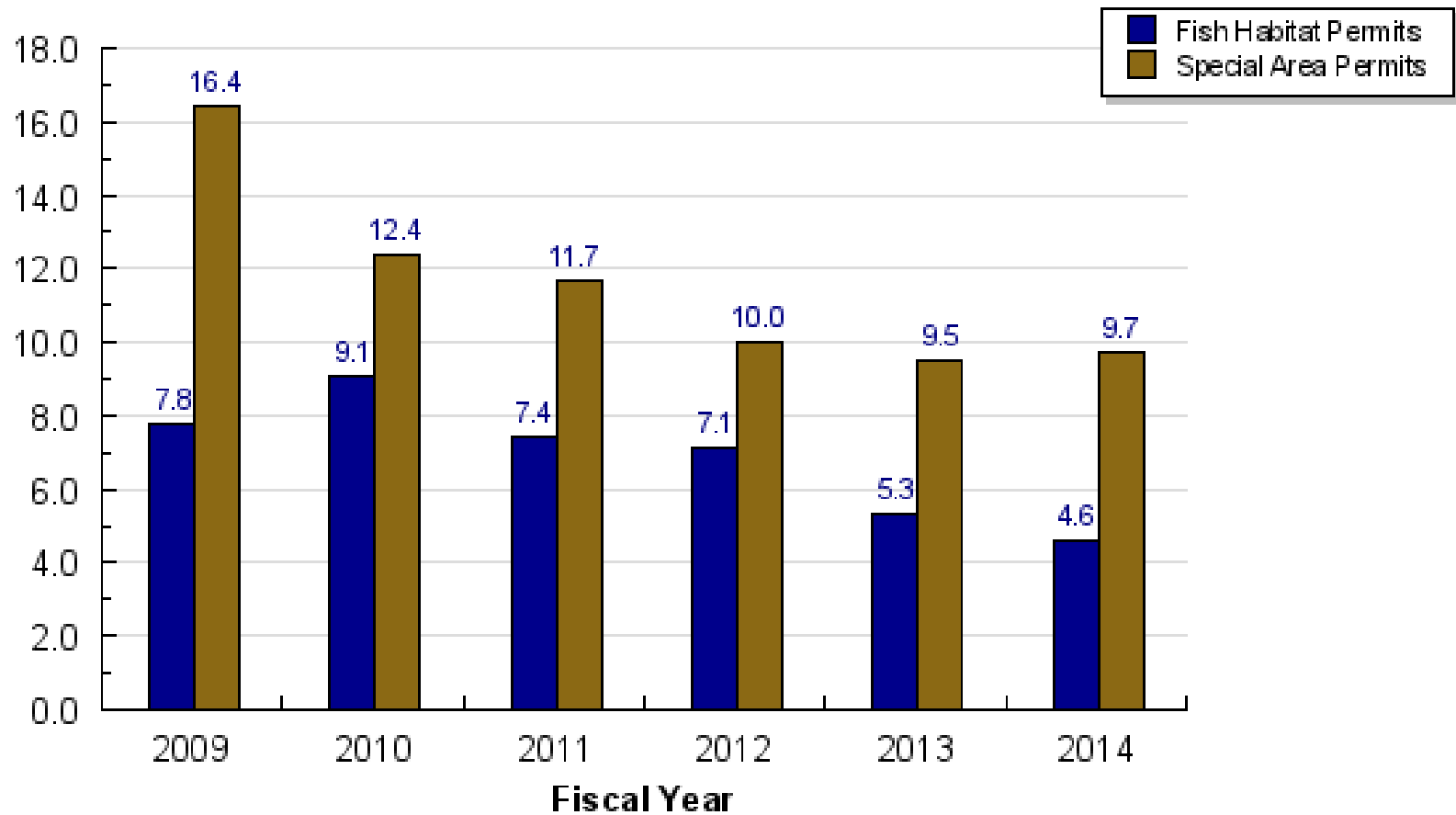
Number of Permits Issued



Number of Non-Compliance Actions



Average Number of Days to Complete Permit Review



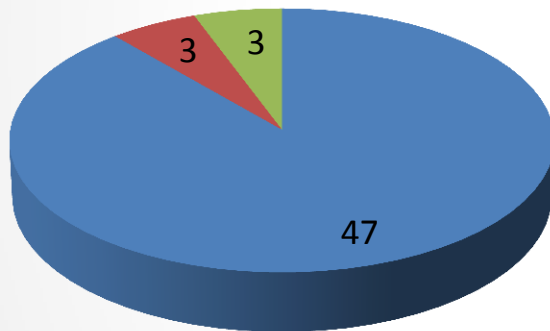
Division of Habitat – Work Areas and Office Locations



Regional Offices – Douglas, Anchorage, Fairbanks
Area Offices – Craig, Palmer, Soldotna

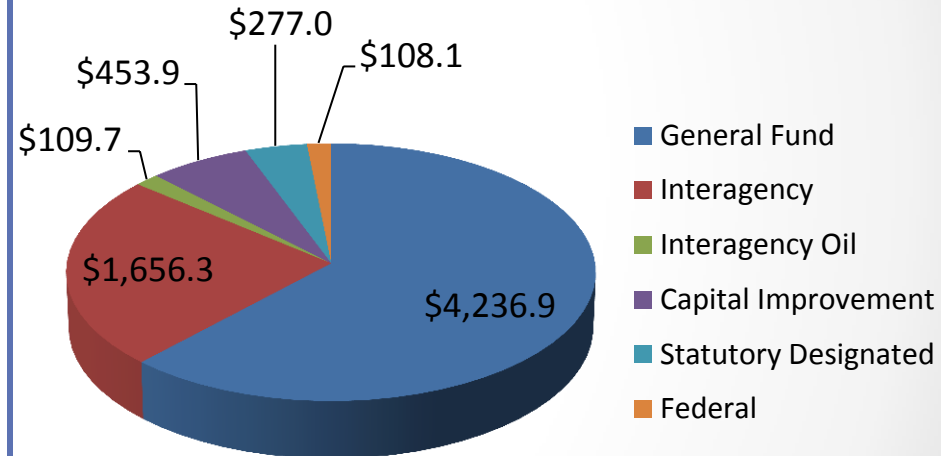
FY2016 Budgeted Positions and Fund Sources

Positions



- Full-Time
- Part-Time
- Non-Perm

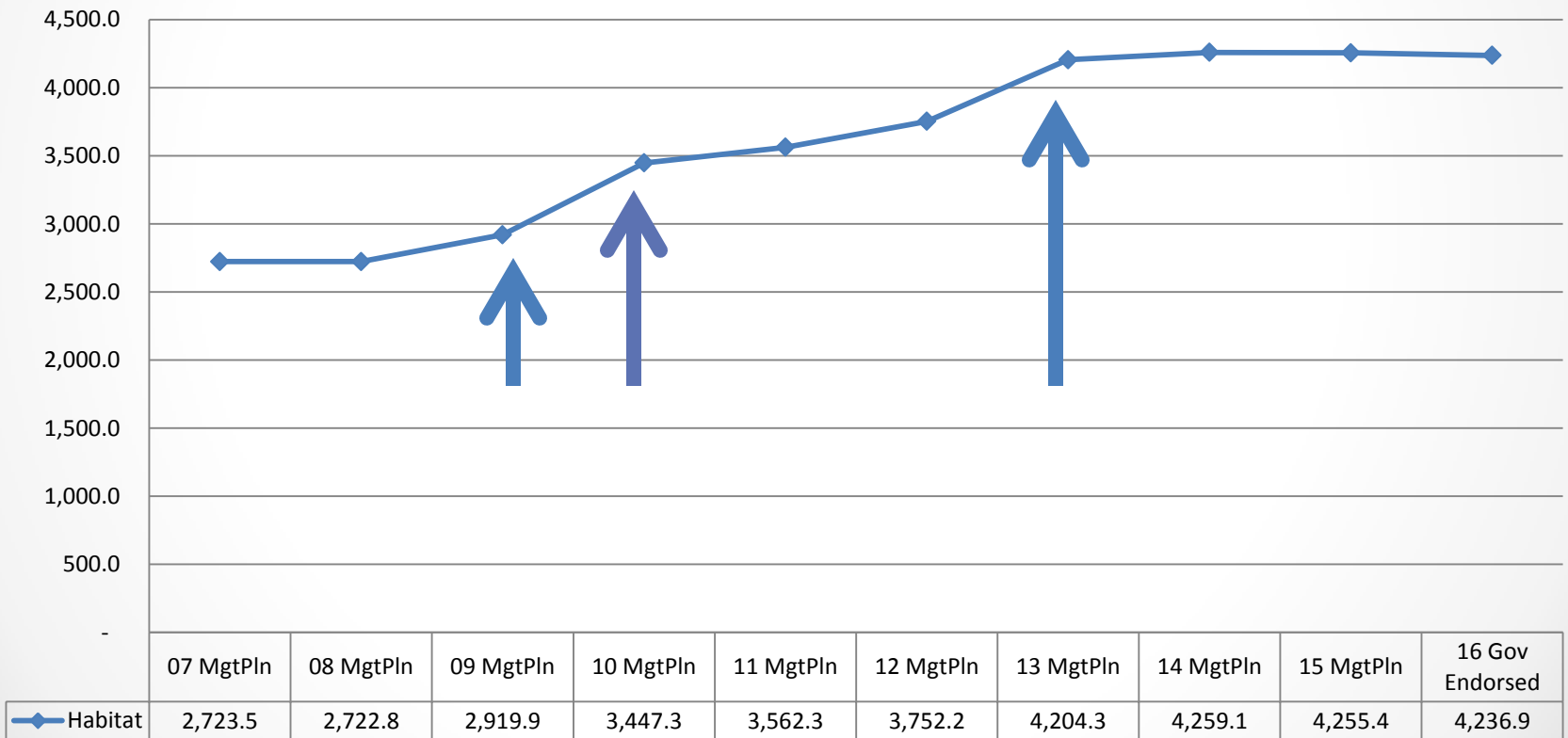
Fund Source



- General Fund
- Interagency
- Interagency Oil
- Capital Improvement
- Statutory Designated
- Federal

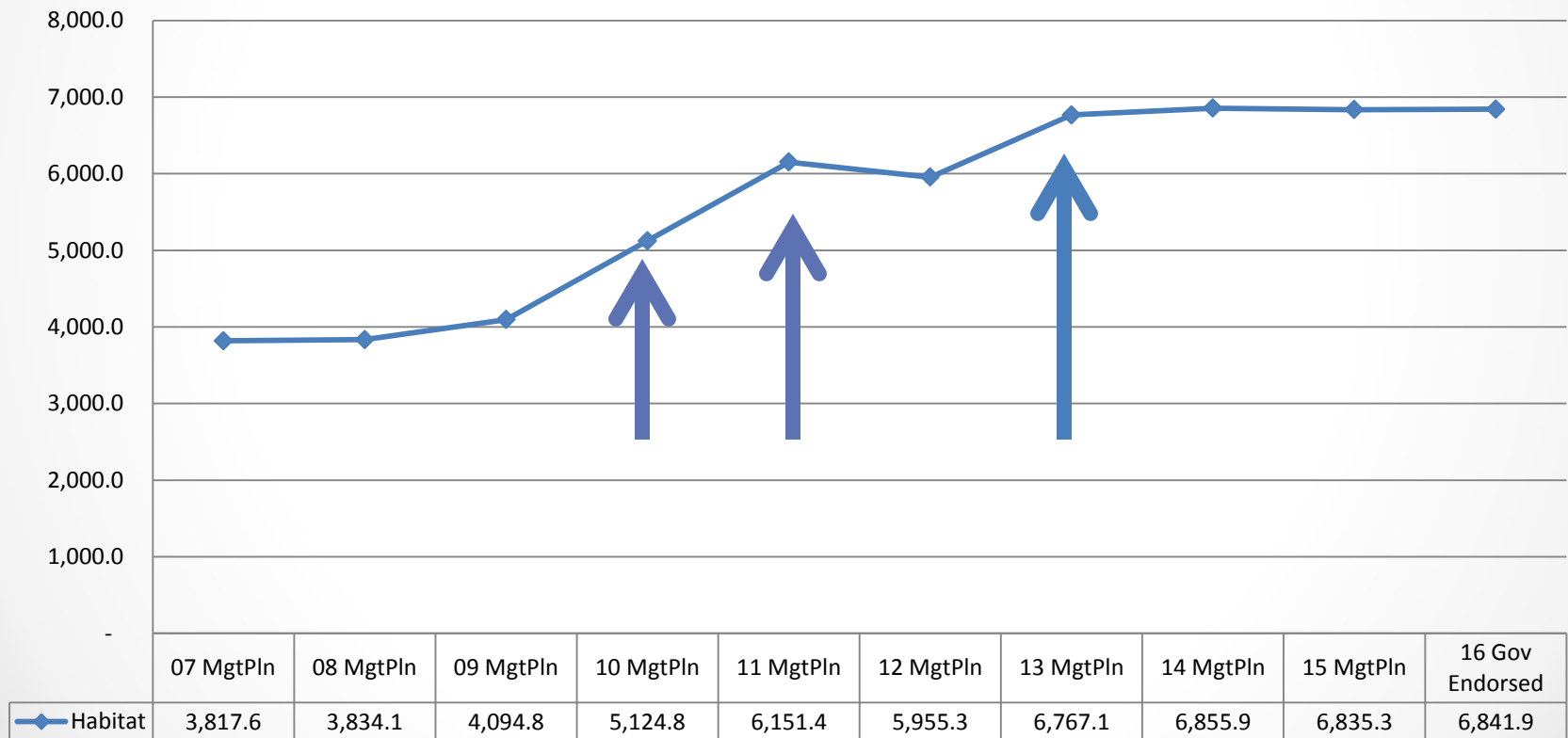
10-Year Look Back (GF Only)

**Appropriations within the Division of Habitat
(GF Only)
(\$ Thousands)**



10-Year Look Back (All Funds)

**Appropriations within the Division of Habitat
(All Funds)
(\$ Thousands)**



FY2016 Operating Budget

Division of Habitat

FY2015 Management Plan to FY2016 Governor Endorsed Budget Comparison

FY2015 Management Plan						FY2016 Governor Endorsed Budget					Change from FY2016 Adjusted Base
	UGF	DGF	Other	Federal	Total	UGF	DGF	Other	Federal	Total	
TOTALS	4,255.4	0.0	2,473.6	106.3	6,835.3	4,236.9	0.0	2,496.9	108.1	6,841.9	6.6

Key Changes from FY2016 Adjusted Base to FY2016 Governor Endorsed

	UGF	DGF	Other	Federal	Total
FY2016 Contractual Salary Increases	84.9	0.0	23.9	1.9	110.7
FY2016 Health Insurance Rate Reduction	(3.4)	0.0	(0.6)	(0.1)	(4.1)
Reduce Processing Time of Permits and Reviews	(100.0)				(100.0)
Totals	(18.5)	0.0	23.3	1.8	6.6

Accomplishments in 2014



Sculpin Creek Relocation –
Old Harbor Airport
Runway Extension (Left)

Ivan Pad Reserve Pit Clean-up
and Restoration – Susitna Flats
State Game Refuge (Right)



Emphasis for FY2016

Reduction in General Fund by \$100.0

- Focus on Core Services – Title 16 Fish Habitat and Fish Passage Permits; Special Area Permitting
- Complete Draft Management Plans for Special Areas
- Reduce Travel and Commodity Expenditures
- Manage Vacancies



Issues and Challenges

- Maintain highly qualified workforce
- Provide timely service while meeting our mandate of protecting fish and wildlife habitat
- Regain public trust on Special Area planning

