Fiscal Note State of Alaska Bill Version: **HB 26** 2015 Legislative Session Fiscal Note Number: () Publish Date: Identifier: HB026-DCCED-CBPL-02-06-15 Department: Department of Commerce, Community and Title: EXTEND CERT. DIRECT-ENTRY MIDWIVES **Economic Development BOARD** Appropriation: Corporations, Business and Professional Sponsor: **OLSON** Licensing Requester: (H) LABOR AND COMMERCE Allocation: Corporations, Business and Professional Licensing OMB Component Number: 2360 **Expenditures/Revenues** Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2016 Governor's Appropriation FY2016 **Out-Year Cost Estimates** Requested Request **OPERATING EXPENDITURES** FY 2016 FY 2016 FY 2017 FY 2018 FY 2019 FY 2020 FY 2021 Personal Services 5.0 5.0 Travel 5.0 5.0 5.0 5.0 Services 0.5 0.5 0.5 0.5 0.5 0.5 Commodities Capital Outlay **Grants & Benefits** Miscellaneous 0.0 5.5 5.5 5.5 5.5 5.5 5.5 **Total Operating** Fund Source (Operating Only) 1156 Rcpt Svcs 5.5 5.5 5.5 5.5 5.5 5.5 0.0 **Total** 5.5 5.5 5.5 5.5 5.5 5.5 **Positions** Full-time Part-time **Temporary Change in Revenues Estimated SUPPLEMENTAL (FY2015) cost:** (separate supplemental appropriation required) (discuss reasons and fund source(s) in analysis section) Estimated CAPITAL (FY2016) cost: 0.0 (separate capital appropriation required) (discuss reasons and fund source(s) in analysis section) **ASSOCIATED REGULATIONS** Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed? Why this fiscal note differs from previous version: Not applicable, initial version.

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Agency:	Division of Administrative Services	_	

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FISCAL NOTE ANALYSIS

STATE OF ALASKA 2015 LEGISLATIVE SESSION

Analysis

HB26 implements Legislative Audit's recommendation to extend the Board of Certified Direct-Entry Midwives (BCDEM) through June 30, 2017. This bill extends statutory authorization for the existing BCDEM. Adoption of the bill will continue existing activities by the board and administration by the division. Failure to adopt the bill will result in a one-year wind-down of the board in FY2018, and the division will assume all licensing responsibility in FY2019. Extension of the BCDEM will require travel for board members and one staff to attend two board meetings per year \$5.0. Service costs include advertising of board meetings \$0.5. These estimated costs are based on the average board specific direct charges to this program over the previous biennium licensing cycle. If the BCDEM is not extended, the Certified Direct-Entry Midwives licensing program will continue under the direction of the division, rather than the board. Costs associated with licensing the profession will continue to be incurred by the division, including license examiners, investigations, legal, supplies, and allocated administrative support services. If the board dissolves, but the licensing program remains, the following expenses will still be incurred: Personal services: \$37.3 (Licensing and investigations staff) Services: \$4.0 (Includes activities such as legal advice, support from the Office of Administrative Hearings, and postage) Administrative support: \$10.7 (Includes leased space, information technology support, insurance, risk management, ADA compliance, and other statewide centralized services.

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