

STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

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February 6, 2013

The Honorable Pete Kelly
Co-Chair, Senate Finance Committee
Alaska State Legislature
State Capitol, Room 516
Juneau, AK 99801-1182

The Honorable Kevin Meyer
Co-Chair, Senate Finance Committee
Alaska State Legislature
State Capitol, Room 518
Juneau, AK 99801-1182

Re: State Match and Maintenance of Effort Requirements for Federal Funds

Dear Co-Chair Kelly and Co-Chair Meyer,

During the January 29, 2013, Senate Finance Committee hearing on Senate Bills 18 and 19, the operating and capital budgets for FY 2014, Senator Dunleavy asked for information on State general funds required to match federal dollars.

The enclosed documents contain information on estimated State general fund match and maintenance of effort (MOE) requirements in the operating and capital budget. There is also a one-page summary, by department, of estimated State match and MOE necessary to capture federal funds in the operating and capital budget.

Please let me know if you have additional questions.

Sincerely,



Karen J. Rehfeld
Director

Enclosure

FY2014 Governor's Capital Budget Leveraged Funds Project Listing

Dept	Project	G/F Match Amount	Amount Leveraged	Total
DCCED	Community Block Grants	\$ 60,000	\$ 6,000,000	\$ 6,060,000
DEC	Village Safe Water and Wastewater Infrastructure Projects	\$ 8,750,000	\$ 42,250,000	\$ 51,000,000
DFG	Sport Fish Recreational Boating Access	\$ 750,000	\$ 2,250,000	\$ 3,000,000
DHSS	International Classification of Diseases Version 10 - Phase 2	\$ 901,600	\$ 3,805,400	\$ 4,707,000
DHSS	Emergency Medical Services Ambulances and Equipment Statewide - Match for Code Blue Project	\$ 450,000	\$ 1,800,000	\$ 2,250,000
DHSS	Master Client Index... Gateway	\$ 2,411,000	\$ 3,338,700	\$ 5,749,700
DHSS	Personal Care Attendant Pilot Program	\$ 104,000	\$ 936,000	\$ 1,040,000
DHSS	Transition of Care Pilot Program	\$ 104,000	\$ 936,000	\$ 1,040,000
DMVA	DMVA-Deferred Maintenance	\$ 2,429,500	\$ 7,140,500	\$ 9,570,000
DNR	National Historic Preservation Fund	\$ 150,000	\$ 650,000	\$ 800,000
DOR	CSSD Support Services Division Computer Replacement	\$ 74,100	\$ 143,900	\$ 218,000
DOTPF	Federal-Aid Highway State Match	\$ 48,600,000	\$ 501,500,000	\$ 550,100,000
DOTPF	Federal-Aid Aviation State Match	\$ 11,700,000	\$ 211,440,272	\$ 223,140,272
DOTPF	Other Federal Program Match	\$ 900,000	\$ 82,150,000	\$ 83,050,000
	Subtotal GF/Match Projects	\$ 77,384,200	\$ 864,340,772	\$ 941,724,972

Dept	Project	UGF Amount	Amount Leveraged	Total
DCCED	AEA - Bulk Fuel Upgrades	\$ 6,500,000	\$ 2,000,000	\$ 8,500,000
DCCED	AEA - Rural Power Systems Upgrades	\$ 9,600,000	\$ 3,000,000	\$ 12,600,000
DMVA	Anchorage Armory Parking Lot Replacement	\$ 480,000	\$ 1,881,000	\$ 2,361,000
DOR	AHFC Federal and Other Competitive Grants	\$ 1,500,000	\$ 5,000,000	\$ 6,500,000
DOR	AHFC Competitive Grants for Public Housing	\$ 350,000	\$ 750,000	\$ 1,100,000
DOR	AHFC Housing and Urban Development			
DOR	Federal HOME Grant	\$ 750,000	\$ 3,350,000	\$ 4,100,000
DOTPF	Alaska Aviation Safety Program	\$ 1,000,000	\$ 500,000	\$ 1,500,000
DOTPF	Municipal Harbor Facility Grant Fund	\$ 8,993,500	\$ 8,993,500	\$ 17,987,000
	Subtotal GF Projects Totals	\$ 29,173,500	\$ 25,474,500	\$ 54,648,000

Total Amounts	\$ 106,557,700	\$ 889,815,272	\$ 996,372,972
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Summary by Department
 Prepared by Office of Management and Budget
 As of August 2012

**Federal Operating Grants With State Match and
 "Maintenance of Effort" Requirements
 For FY2013 Budget**

Department	Federal Receipts	State Match or MOE \$
Administration	2,276.6	1,088.5
Commerce, Community & Econ Dev	21,347.2	4,977.1
Corrections	n/a	n/a
Court System	1,789.5	3,615.7
Education & Early Dev	13,306.5	753,701.8
Environ. Conservation	23,541.6	5,577.4
Fish and Game	38,323.9	12,832.6
Office of the Governor	n/a	n/a
Health and Social Services	1,207,100.4	772,381.3
Labor & Workforce Dev	76,196.9	6,711.2
Law	1,018.0	339.0
Military and Veterans Affairs	3,640.2	2,660.3
Natural Resources	7,697.3	5,352.6
Public Safety	1,973.7	563.8
Revenue	18,929.4	7,643.6
Transp. and Pub. Facilities	5,152.6	-
University of Alaska	143,510.3	2,742.6
Total	1,565,804.1	1,580,187.5

**Department of Administration
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Motor Vehicles	Motor Vehicles	20.232	2011 Commercial Driver's License Program Improvement Grant	\$926.1	N/A	\$422.3	Mandatory	This is a mandatory maintenance of effort (MOE) requirement. The MOE calculation is based on the average Commercial Driver's License Expenditures in FY2004 and FY2005
	Motor Vehicles	97.089	2011 Driver's License Security Improvement Grant	\$573.9	N/A	None	None	There is no match or MOE required for this grant.
			RDU Total	\$1,500.0		\$422.3		
Alaska Oil and Gas Conservation Commission	Alaska Oil and Gas Conservation Commission	66.433	State Underground Water Source Protection	\$130.0	16.32-83.67	\$666.2		EPA agrees to cost-share 16.33% of all approved budget period costs incurred, up to and not exceeding total federal funding of \$130K. The statutory requirement for recipient contribution is 84.67% of total project costs.
			RDU Total	\$130.0		\$666.2		
Violent Crimes Compensation Board	Violent Crimes Compensation Board	16.802	Annual VOCA Victim Compensation Formula Grant	\$646.6	N/A	None	None	There is no Match or MOE required for this grant.
			RDU Total	\$646.6		\$0.0		
DEPARTMENT WIDE FEDERAL REQUEST AND REQUIRED STATE MATCH				\$2,276.6		\$1,088.5		

**Department of Commerce Community and Economic Development
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Community and Regional Affairs								
		97.023	FEMA - Comm Assistance Program (CAP - SSSE)	\$98.5	75-25	\$32.8	Mandatory	Federal Receipts = Estimated Federal grant funds to be utilized in FY13.
		66.202	RUBA	\$1,889.7	75-25	\$629.9	Mandatory	FY13 Federal Authorization for DCRA is \$2,547.8
			RDU Total	\$1,988.2		\$662.7		
Revenue Sharing								
		15.226	Payment in Lieu of Taxes (PLT)	\$10,428.2	0			Federal Receipts = Estimated Federal grant funds to be utilized in FY13.
		10.665	National Forest Receipts	\$600.0	0			FY13 Federal Authorization for PLT is \$10,428.2.
			RDU Total	\$11,028.2		\$0.0		FY13 Federal Authorization for National Forest Receipts is \$600.0.
Economic Development								
		59.061	OIT STEP	\$173.3	75-25	\$57.8	Mandatory	Federal Receipts = Estimated Federal grant funds to be utilized in FY13.
			RDU Total	\$173.3		\$57.8		FY13 Federal Authorization for DED is \$173.3
Serve Alaska								
		94.003	Serve AK Administrative	\$36.6	50-50			Federal Receipts = Estimated Federal grant funds to be utilized in FY13.
		94.007	Disability Inclusion	\$25.2	0			FY13 Federal Authorization for Serve AK is \$3,230.7
		94.009	Serve AK Program Development	\$22.8	0			
		94.006	Serve AK Competitive	\$1,768.2	0			
		94.006	Serve AK AmeriCorps Formula	\$791.9	0			
		94.006	Serve AK AmeriCorps Education	\$21.2	0			
		94.004	Serve AK Learn & Serve	\$10.0	0			
			RDU Total	\$2,665.9		\$36.6		
Regulatory Commission of Alaska (RCA)								
		81.122	ARRA State Electricity Regulators Assistance	\$100.0	0			Federal Receipts = Estimated Federal grant funds to be utilized in FY13.
			RDU Total	\$100.0		\$0.0		FY13 Federal Authorization for RCA is \$284.1
Corporations, Business and Professional Licensing								
		16.754	Harold Rogers Prescription Drug Monitoring Program	\$110.0	0			Federal Receipts = Estimated Federal grant funds to be utilized in FY13.
			RDU Total	\$110.0		\$0.0		FY13 Federal Authorization for CBPL is \$380.0
Alaska Seafood Marketing Institute								
								Federal Receipts = Estimated Federal grant funds to be utilized in FY13.

**Department of Commerce Community and Economic Development
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Alaska Seafood Marketing Institute		10-601	U.S. Department of Agriculture, Foreign Services for Promotion of Alaska seafood products.	\$4,500.0	63.4-36.6	\$2,600.0	Mandatory	FY13 Federal Authorization for ASMI is \$4,500.0 Approved Budget proposal committed ASMI to 2,700.0 in state match.
					51.7-48.3	\$1,600.0	Voluntary	ASMI will allocate an additional 1,600.0 in state funds to the project.
				RDU Total			\$4,500.0	\$4,200.0
Alaska Energy Authority								
Rural Energy Operations		90-100	Denali Commission Rural Energy Conference - Conference Sponsorships	\$40.0	0	\$20.0	Voluntary	Federal Receipts = Estimated Federal grant funds to be utilized in FY13. Other Contributions are reported to the Denali Commission although no State match is required. Other contributions include both cash contributions as well as in-kind contributions (AFA Personnel Time) FY13 Federal Authorization for AEA Rural Energy is 230.0
				RDU Total			\$741.6	\$0.0
Statewide Project Development, Alternative E								
RDU Total				\$781.6		\$20.0		
DEPARTMENT WIDE FEDERAL REQUEST AND REQUIRED STATE MATCH				\$21,347.2		\$4,977.1		

DEPARTMENT WIDE FEDERAL REQUEST AND REQUIRED STATE MATCH

**Alaska Court System
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match of MOE \$	Mandatory or Voluntary?	Comments/Explanations
Alaska Court System Health & Human Services/Administration for Children & Families		93.598	State Court Improvement - Basic Program	\$101.4	75-25	\$33.8	Mandatory	
		93.596	State Court Improvement - Data Program	\$99.4	75-25	\$33.1	Mandatory	
		93.596	State Court Improvement - Training Program	\$98.7	75-25	\$32.9	Mandatory	
		93.597	State Access and Visitation Program	\$100.0	90-10	\$11.1	Mandatory	
	Department of Justice	16.554	National Criminal History Improvement Program (Bureau of Justice Statistics)	\$96.4	90-10	\$10.7	Mandatory	Funds received via Reimbursable Services Agreement from Department of Public Safety/Statewide Support
National Highway Traffic Safety Admin.		16.988	Violence Against Women Formula Grants (Violence Against Women Office)	\$30.0	16.32-83.67	\$10.0	Mandatory	Funds received via Reimbursable Services Agreement from Department of Public Safety/ Council on Domestic Violence and Sexual Assault
		20.607	Alcohol Open Container Requirements	\$1,164.8	see comment	\$3,484.1	Voluntary	Funds received via Reimbursable Service Agreement from Alaska Highway Safety Office. Federal funding source can vary from year to year so mandatory match can be from 0% to 75%.
		20.610	State Traffic Safety Information System Improvement Grants	\$98.8	100% Federal	\$0.0	Voluntary	Funds received via Reimbursable Service Agreement from Alaska Highway Safety Office.
RDU Total				1,789.5		3,615.7		

DEPARTMENT WIDE FEDERAL REQUEST AND REQUIRED STATE MATCH

3,615.7

3,615.7

Department of Education and Early Development Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Alaska Commission on Postsecondary Education								
	Program Administration & Operations	84.378A	College Access Challenge Grant Program	\$1,600.0	see comments	\$750,000.0	Mandatory	For the purposes of CACG eligibility, a state's MOE is based upon the level of funding provided to public higher education. In ACPE's application we have to show UA non-capital funding levels for the past several years. So long as those levels do not decline (AK's have increased) we are considered to have met the MOE requirement.
RDU Total				1,500.0		750,000.0		
Boards and Commissions								
	Alaska State Council on the Arts	45.025	National endowment for the Arts partnership	\$674.6	50% federal - 50% state match	\$775.4	Mandatory	National Endowment for the Arts Partnership grant funding is down for FY13, but is expected to increase in FY14.
RDU Total				674.6		775.4		
Alaska Library and Museums								
	Library Operations	11.557	Alaska OWL (Online with Libraries / BTOP Grant)	\$2,001.8	71% federal - 29% in-kind/SDPR	\$1,150.0	Mandatory	SOA In-Kind Match \$145.0; SOA Cash Match \$175.0; SDPR \$830.0
		45.313	Laura Bush 21st Century (ANLAMS)	\$35.8	64% federal - 46% in-kind	\$16.5	Mandatory	This is an estimate; FY13 information not yet available yet. In-Kind match.
		45.310	Library Service and Technology Act Grant (LSTA)	\$852.9	66% federal - 34% in-kind	\$490.9	Mandatory	MoE
	Archives	89.003	SNAP (State & National Archival Partnership) grant for ASHRAB (Alaska State Historic Records Advisory Board)	\$61.1	42% federal - 58% in-kind	\$86.1	Mandatory	SNAP grant requested for FY13 in amounts shown. Award pending. In-kind match.
		89.003	Exxon Valdez Oil Spill Litigation Files (EVOS)	\$63.7	37% federal - 63% state match	\$40.2	Mandatory	This is an estimate; Due to late start on grant, more funds available for FY13 than planned so this figure may include carry-over funds. Match is in-kind personnel and state funds used for confidential destruction of files.
RDU Total				3,115.3		1,783.7		
Teaching and Learning Support								
	Student and School Achievement	84.048A	Carl D. Perkins and Technical Education Act	\$4,214.9	5% or up to 250,000	\$250.0	Mandatory	The Carl D. Perkins Career & Technical Education Improvement Act of 2006 administrative match requirements are set in the federal statute as a condition of receiving the grant funds. Section 112.
		84.372A	Statewide Longitudinal Data Systems	\$1,306.0	86% federal 24% in-kind	\$312.8	Mandatory	Statewide partnership between the Department of Education & Early Development, Department of Labor and Workforce Development, the Alaska Commission on Postsecondary Education, and the University of Alaska to link postsecondary and workforce data to the state's K-12 data system for Alaska P-20W Statewide Longitudinal Data System.

**Department of Education and Early Development
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
	Child Nutrition Services	10.555	National School Lunch Program	\$1,842.5	see comment	\$492.8	Mandatory	7 CFR 210.17 For each school year, the amount of State revenues appropriated or used specifically by the State for program purposes shall not be less than 30 percent of the funds received by such state under section 4 of the National School Lunch Act during the school year beginning July 1, 1980.
		10.568	The Emergency Food Assistance Program	-\$75.0	see comment		Mandatory	7 CFR § 251.8(a) The State must provide cash or in-kind contributions equal to the amount of TEFAP administrative funds annually. The actual FY13 federal receipts is unknown at this time.
		10.560	State Administrative Expense	\$728.2	see comment	\$44.6	Mandatory	7 CFR 235.11 The State must expend the amount of funds not less than that expended or obligated in fiscal year 1977 (MOE)
	Early Learning Programs	93.600	Head Start Collaboration Grant	\$125.0	66% federal - 34% State	\$42.5	Mandatory	45 CFR 1301.20
			RDU Total	8,016.6		1,142.7		
DEPARTMENT WIDE FEDERAL REQUEST AND REQUIRED STATE MATCH				\$13,306.5		\$753,701.8		

**Department of Environmental Conservation
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Administration	Commissioner's Office	Varies	Various	\$530.9	Varies according to all other grant programs in Department	Varies according to all other grant programs in Department	Mandatory	
		Varies	Various	\$1,700.9	Varies according to all other grant programs in Department	Varies according to all other grant programs in Department	Mandatory	
		Varies	Various	\$446.7	Varies according to all other grant programs in Department	Varies according to all other grant programs in Department	Mandatory	
RDU Total				2,678.5		0.0		
Air Quality	Air Quality	66.040	Clean Diesel Grant Program	\$800.0	0%	\$0.0	N/A	
		66.034	PM2.5 Monitoring	\$302.7	0%	\$0.0	N/A	
		66.805	Performance Partnership Grant: Clean Air Act, Air 105/Radon/Pollution Prevention Incentive States	\$1,597.0	50% for Air 105 grant portion	\$1,426.2	Mandatory	
RDU Total				2,699.7		1,426.2		
Environmental Health	Food Safety & Sanitation	None	Food and Drug Administration Seafood Inspection Program	\$702.0	0%	\$0.0	N/A	
		93.103	Health & Human Services/Food & Drug Administration Manufactured Food Regulatory Program Standards Cooperative Agreement	\$300.0	0%	\$0.0	N/A	
Laboratory Services		10.025	USDA Scrapie Program	\$3.5	0%	\$0.0	N/A	
		10.025	USDA Foreign Animal Disease	\$7.0	0%	\$0.0	N/A	
		10.025	USDA National Avian Influenza Prevention & Control Program, Live Bird Marketing System	\$81.2	0%	\$0.0	N/A	
		10.025	USDA Advancing Animal Disease Traceability	\$37.0	0%	\$0.0	N/A	
		10.025	USDA Zoonotic Disease	\$15.2	0%	\$0.0	N/A	
		93.103	Health & Human Services/Food & Drug Administration Accreditation for State Food Testing Laboratories	\$300.0	0%	\$0.0	N/A	
		66.432	Public Water System Supervision	\$265.3	75-25	\$68.4	Mandatory	
	Drinking Water Program	66.468	Drinking Water Loan Fund Capitalization Grant - EH Set-Aside Capacity/Wellhead	\$854.8	0%	\$0.0	N/A	
		66.468	Drinking Water Loan Fund Capitalization-EH Set-Aside Program Management	\$1,048.2	50-50	\$1,048.2	Mandatory	
66.432		Public Water System Supervision	\$2,197.4	75-25	\$732.5	Mandatory		

**Department of Environmental Conservation
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

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RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Solid Waste Management								
		66.700	Environmental Protection Agency Pesticide Certification & Training Program	\$47.0	50-50	\$47.0	Mandatory	
		66.700	Environmental Protection Agency Pesticide Enforcement	\$151.0	85-15	\$26.6	Mandatory	
		66.700	Environmental Protection Agency Ground Water/Worker Protection/Endangered Species Pesticides Protection Programs	\$113.0	85-15	\$19.9	Mandatory	
			RDU Total	6,122.6		1,922.7		
Spill Prevention and Response Contaminated Sites								
		12.113	Department of Defense	\$2,394.2	0%	\$0.0	N/A	
		None	Department of Interior Bureau of Land Management Oversight	\$200.0	0%	\$0.0	N/A	
		66.804	Underground Storage Tanks	\$278.0	75-25	\$92.7	Mandatory	
		66.805	Leaking Underground Storage Tank 23	\$421.9	90-10	\$46.9	Mandatory	
		None	United States Coast Guard Oversight	\$36.7	0%	\$0.0	N/A	
		66.809	Superfund CORE	\$130.1	90-10	\$14.5	Mandatory	
		66.817	State and Tribal Response Program (Brownfield Program)	\$726.4	0%	\$0.0	N/A	
		None	National Oceanic and Atmospheric Administration Pribilof Islands	\$4.5	0%	\$0.0	N/A	
		None	Federal Aviation Administration Contaminated Sites	\$381.7	0%	\$0.0	N/A	
		None	Department of Energy Anchilika Oversight	\$965.8	0%	\$0.0	N/A	
			RDU Total	5,639.3		154.0		
Water								
	Water Quality	66.419	Clean Water Act 106 State Monitoring	\$28.2	0%	\$0.0	N/A	
		66.312	DEC Tribal Project	\$32.0	0%	\$0.0	N/A	
		66.419	Clean Water Act 106 Support	\$19.5	0%	\$0.0	N/A	
		66.608	Info Exchange Alaska Node	\$128.7	0%	\$0.0	N/A	
		66.472	Alaska Beach Grant	\$197.9	0%	\$0.0	N/A	
		66.605	Performance Partnership Grant	\$3,715.0	70-30	\$1,732.4	Mandatory	
	Facility Construction	66.458	Alaska Clean Water Loan Fund Capitalization-Administration	\$213.4	0%	\$0.0	N/A	
		66.202	Environmental Protection Agency Remote Maintenance Worker/Operation & Maintenance	\$506.4	75-25	\$502.2	Mandatory	
		66.468	Drinking Water Loan Fund Capitalization-Administration/Technical Local	\$1,262.4	0%	\$0.0	N/A	
			RDU Total	6,501.5		2,034.6		
			DEPARTMENT WIDE FEDERAL REQUEST AND REQUIRED STATE MATCH	\$23,541.6		\$5,577.4		

Department of Fish and Game Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Administration and Support								
State Substance Research								
11.438			Pacific Coast Salmon Recovery - Pacific Salmon Treaty Program	\$60.0	75-25	\$20.0	Mandatory	Projection based on prior year
			RDU Total	60.0		20.0		
11.438			Pacific Coast Salmon Recovery - Pacific Salmon Treaty Program	\$7,080.0	75-25	\$2,360.0	Mandatory	Projection based on prior year
			RDU Total	7,080.0		2,360.0		
Commercial Fisheries								
Commercial Fisheries Special Projects								
11.438			Pacific Coast Salmon Recovery - Pacific Salmon Treaty Program	\$2,910.0	75-25	\$97.0	Mandatory	Projection based on prior year
			RDU Total	2,910.0		97.0		
Sport Fisheries								
Sport Fisheries								
15.605			Sport Fish Restoration Grant	\$255.2	75-25	\$85.1	Mandatory	F12AF00051 F-13-C-22 State Match
15.605			Sport Fish Enhancement & Development	\$1,639.7	75-25	\$546.6	Mandatory	Total Award including Amendment 2 AWD # F11AF01019 F-32-21 State Match
15.605			Sport Fish Enhancement & Development	\$750.0	75-25	\$250.0	Mandatory	New Award F12AF00082 (F-32-22) State Match
15.605			Aquatic Resource Education Program	\$90.0	75-25	\$30.0	Mandatory	AWD # F12AF00015 (F-31-24) State Match
15.605			Small Access Projects & Site Maintenance (non-boating)	\$48.7	75-25	\$16.2	Mandatory	AWD #F12AF00052 (F-13-M-51) State Match
15.605			State Wildlife Grant	\$509.6	65-35	\$274.4	Mandatory	AWD #F12AF00047 (T-10-5) State Match
15.605			Sport Fish Investigations in Alaska	\$1,125.0	75-25	\$375.0	Mandatory	AWD #F12AF00029 (F-10-28) State Match
15.605			Small Access Projects & Site Maintenance (boating)	\$387.8	75-25	\$129.3	Mandatory	AWD #F12AF00127 (F-13-M-50) State Match
11.438			Pacific Coast Salmon Recovery - Pacific Salmon Treaty Program	\$3,210.0	65-35	\$1,070.0	Mandatory	Projection based on prior year
15.634			T19F1 Landscape Conservation Coop. Coord	\$267.9	75-25	\$91.8	Mandatory	F10AF00558 Third Party Match
15.605			Ruth Burnett Sport Fish Hatchery	\$255.0	75-25	\$85.0	Mandatory	AWD #F12AF00018 (F-40-4) State Match
15.605			William "Jack" Hernandez Sport Fish Hatchery	\$255.0	75-25	\$85.0	Mandatory	AWD #F12AF00023 (F-41-3) State Match
			RDU Total	8,793.9		3,038.4		
Wildlife Conservation								
Wildlife Conservation								
15.611			Pittman-Robertson Wildlife Restoration	\$16,300.0	75-25	\$5,433.3	Mandatory	Funding used to support Wildlife Diversity program.
15.611			Pittman-Robertson Hunter Education	\$760.0	75-25	\$253.3	Mandatory	Grant program had a 50/50 ratio until 2009. Some grants were enacted that covered multiple years and remain active. The match ratio at the time the grant was approved remains in effect for the duration of the grant.
15.626			Pittman-Robertson Hunter Ed Enhancement	\$80.0	75-25	\$26.7	Mandatory	The Bureau of Land Management makes grant funds available provided that recipients provide a match. Ratios have varied from 75/25 to 67/33 to 50/50 depending on the federal budget year.
15.634			State Wildlife Grants	\$1,400.0	65-35	\$753.8	Mandatory	The Bureau of Land Management makes grant funds available provided that recipients provide a match. Ratios have varied from 75/25 to 67/33 to 50/50 depending on the federal budget year.
15.634			State Wildlife Grants	\$800.0	50-50	\$800.0	Mandatory	The Bureau of Land Management makes grant funds available provided that recipients provide a match. Ratios have varied from 75/25 to 67/33 to 50/50 depending on the federal budget year.
15.238			BLM Challenge Cost-Share	\$20.0	67-33	\$10.0	Mandatory	
15.999			BLM Challenge Cost-Share	\$30.0	75-25	\$10.0	Mandatory	

**Department of Fish and Game
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
	Wildlife Conservation Special Projects	16.615	Section 6 Endangered Species	\$90.0	75-25	\$30.0	Mandatory	
			RDU Total	19,480.0		7,317.2		
				\$38,323.9		\$12,832.6		

DEPARTMENT WIDE FEDERAL REQUEST AND REQUIRED STATE MATCH

**Department of Health and Social Services
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Governor's Request**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by BRU, not all the match is budgeted within the same RDU or

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations	
Alaska Pioneer Homes Alaska Pioneer Homes Management	Pioneer Homes	64.008	Medicaid Admin	\$179.2	50-50	\$179.2	Mandatory	100% Federal	
			Veteran's Domiciliary Care Per Diem	\$231.0					
			RDU Total			410.2	179.2		
Behavioral Health									
Alcohol Safety Action Program		93.959	SAMHSA Substance Abuse, Prevention and Treatment Block Grant (SAPT)	\$310.1	See comments	\$37.4	Mandatory	MOE 2/yr avg that must be met to qualify for the SAPT block grant award for FFY12. These federal receipts are part of the SAPT Block Grant. Demonstrated MOE is required and no match. There is no MOE \$s to report here because the MOE is based upon a 2 year average of total general fund expenditures for prevention and treatment services. Even though allocations are made to several components of the SAPT Block Grant, there is no methodology that allows proportioning out the MOE among budget components.	
			SAMSHA Grant for Substance Abuse, Prevention, and Treatment (SAPT) Block Grant	\$3,432.2	See comments	\$37.4	Mandatory	MOE 2/yr avg that must be met to qualify for the SAPT block grant award for FFY12. These federal receipts are part of the SAPT Block Grant. Demonstrated MOE is required and no match. There is no MOE \$s to report here because the MOE is based upon a 2 year average of total general fund expenditures for prevention and treatment services. Even though allocations are made to several components of the SAPT Block Grant, there is no methodology that allows proportioning out the MOE among budget components.	
BH-Grants		93.959							
BH-Administration		93.959	SAMSHA Grant for Substance Abuse, Prevention, and Treatment Block Grant (SAPT)	\$245.7	See comments	\$37.4	Mandatory	MOE 2/yr avg that must be met to qualify for the SAPT block grant award for FFY12. These federal receipts are part of the SAPT Block Grant. Demonstrated MOE is required and no match. There is no MOE \$s to report here because the MOE is based upon a 2 year average of total general fund expenditures for prevention and treatment services. Even though allocations are made to several components of the SAPT Block Grant, there is no methodology that allows proportioning out the MOE among budget components.	
		93.243	Title XIX Medicaid Admin	\$1,765.1	50-50	\$1,765.1	Mandatory	No match required	
			SAMHSA Strategic Prevention Framework State Incentive Grant (SPF SIG)	\$156.7		\$0.0			
			SAMHSA Alaska Youth Suicide Prevention Protect	\$121.8		\$0.0			
			SAMHSA Mental Health Data Infrastructure Grant (DIG)	\$133.0	50-50	\$133.0	Mandatory		No match required

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
	Community Action Prevention Intervention	93.659	SAMHSA Grant for Substance Abuse, Prevention and Treatment (SAPT) Block Grant	\$926.4	See comments	\$37.4	Mandatory	MOE 2-yr avg that must be met to qualify for the SAPT block grant award for FFY12. These federal receipts are part of the SAPT Block Grant. Demonstrated MOE is required and no match. There is no MOE \$ to report here because the MOE is based upon a 2 year average of total general fund expenditures for prevention and treatment services. Even though allocations are made to several components of the SAPT Block Grant, there is no methodology that allows proportioning out the MOE among budget components.
	Rural Services and Suicide Prevention	93.243	SAMHSA Strategic Prevention Framework State Incentive Grant	\$2,321.5		\$0.0		No match required
		93.243	SAMHSA Alaska Youth Suicide Prevention Project	\$425.0		\$0.00		No match required
						\$0.0		
	Services to the Chronically Mentally Ill	93.160	SAMSHA/CMHHS Projects for Assistance in Transition from Homelessness (PATH)	\$300.0	75-25	\$285.0	Mandatory	More match has been obligated than required.
		93.958	SAMHSA Community Mental Health Service Block Grant	\$672.0		\$67.5	Mandatory	This is the estimated MOE 2-yr avg for the SAPT block grant award for FFY12. The state must maintain expenditures for community mental health services at a level that is not less than the average level of such expenditures maintained by the State for the preceding 2-yr period. There is no methodology that allows proportioning out the MOE for the grant
RDU Total				10,809.5		2,400.2		

Office of Children's Services
Children's Services Management

84.181A	IDEIA Part C, Infants and Toddlers with Disabilities			\$2.0	MOE	\$0.0		no match required
93.556	Title IV-E Part II Promoting Safe and Stable Families Program			\$5.2	75-25	\$0.7	Mandatory	
93.599	Educational Training Vouchers			\$32.2	80-20	\$8.1	Mandatory	
93.603	Adoption Incentive Program			\$300.8		\$0.0		no match required
93.643	CAPTA Child Justice Act Program			\$57.7		\$0.0		no match required
93.658	Title IV-E Foster Care Program			\$1,474.1	50-50	\$1,474.1	Mandatory	
93.659	Title IV-E Adoption Assistance Program			\$360.7	75-25	\$120.2	Mandatory	
93.674	Title IV-E Sec. 477 Chafetz Foster Care Independence Program			\$99.1	80-20	\$24.8	Mandatory	
93.778	Title XIX Medical Assistance Program			\$187.9	50-50	\$187.9	Mandatory	
Children's Services Training								
93.558, 93.667	Title IV-A TANF			\$291.2		\$0.0		no match required
93.658	Title IV-E Foster Care			\$319.4	50-50	\$319.4	Mandatory	
93.659	Title IV-E Adoption Assistance Program			\$92.1	75-25	\$30.7	Mandatory	
93.669	CAPTA Part I, Child Abuse and Neglect State Grant			\$50.0		\$0.0		no match required
93.778	Title XIX Medical Assistance Program			\$0.3	50-50	\$0.3	Mandatory	
Front Line Social Workers								
93.558, 93.667	Title IV-A TANF			\$2,405.2		\$0.0		no match required
93.658	Title IV-E Foster Care Admin			\$7,388.1	50-50	\$7,388.1	Mandatory	
93.659	Title IV-E Adoption Assistance Program			\$688.6	75-25	\$229.5	Mandatory	
93.778	Title XIX Medical Assistance Program			\$668.4	50-50	\$668.4	Mandatory	
Family Preservation								

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
		93.656	Title IV-A Part II Promoting Safe and Stable Families	\$684.3	75-25	\$228.1	Mandatory	
		93.658	Title IV-A TANF	\$887.8		\$0.0		no match required
		93.690	CAPTA Part II, Community-Based Child Abuse Prevention Grants	\$260.1	80-20	\$65.1	Mandatory	
		93.699	Educational Training Vouchers	\$124.4	80-20	\$31.1	Mandatory	
		93.643	CAPTA Child Justice Act Program	\$24.9		\$0.0		no match required
		93.645	Title IV-B Part I Child Welfare Services	\$207.2	75-25	\$59.1	Mandatory	
		93.668	Title IV-E Foster Care	\$1,138.8	50-50	\$1,138.8	Mandatory	
		93.659	Title IV-E Adoption Assistance Program	\$84.4	75-25	\$28.1	Mandatory	
		93.674	Title IV-E Sec. 477 Chaffee Foster Care Independence Program	\$189.5	80-20	\$47.4	Mandatory	
		93.778	Title XIX Medical Assistance Program	\$16.6	50-50	\$16.6	Mandatory	
	Foster Care Base Rate	93.658	Title IV-E Foster Care	\$2,475.8	50-50	\$2,475.8	Mandatory	
		93.659	Title IV-E Adoption Assistance Program	\$182.7		\$60.9	Mandatory	
		93.658, 93.667	Title IV-A TANF	\$422.2	75-25	\$0.0		no match required
	Foster Care Augmented	93.658	Title IV-E Foster Care	\$32.5	50-50	\$32.5	Mandatory	
		93.778	Title XXI Medical Assistance Program	\$404.1	50-50	\$404.1	Mandatory	
	Foster Care Special Need	93.658	Title IV-E Foster Care	\$170.0	50-50	\$170.0	Mandatory	
		93.659	Title IV-E Adoption Assistance Program	\$5.9	75-25	\$2.0	Mandatory	
	Subsidized Adoption & Guardianship	93.667	Title XX Social Services Block Grant (SSBG)	\$3,888.8		\$0.0		no match required
		93.658	Title IV-E Foster Care	\$81.1	50-50	\$81.1	Mandatory	
		93.659	Title IV-E Adoption Assistance	\$9,443.9	75-25	\$3,148.0	Mandatory	
		93.603	Adoption Incentive Program	\$87.9		\$0.0		no match required
	Residential Child Care	93.658	Title IV-E Foster Care	\$49.3	50-50	\$49.3	Mandatory	
		93.659	Title IV-E Adoption Assistance	\$3.0	75-25	\$1.0	Mandatory	
	Infant Learning Program Grants	84.181A	IDIEA Part C, Infants and Toddlers with Disabilities	\$1,729.9	MOE	\$0.0		no match required
		93.110	Community Based Integrated Service System	\$119.6		\$0.0		no match required
		93.778	Title XIX Medical Assistance Program	\$11.5	50-50	\$11.5	Mandatory	
			RDU Total	\$37,129.2		\$18,512.7		
Health Care Services	Medical Assistance Administration	93.767	Title XXI SCHIP- Children's Health Ins. Program Admin	\$84.5	65-35	\$45.5	Mandatory	
		93.778	Medical Assistance Program	\$1,682.5	50-50	\$1,682.5	Mandatory	Personal Services: \$9,198.2; Across the board: 64% federal, 36% GF Match
				\$6,747.0	Multiple reimbursement rates	\$3,933.2	Mandatory	
	Certification and Licensing	93.506	Background Check	\$885.5	75-25	\$295.2	Mandatory	Grant requires a 3:1 match
		93.778	Medicaid - Title XIX Map Admin	\$676.4	50-50	\$676.4	Mandatory	Medicaid Admin match 50%/50%
	Health Facilities Licensing & Certification	93.777	Medicare - Title XVIII Contract	\$918.6				Categorical Grant - No match or MOE required
		93.778	Medicaid - Title XIX Professional Support	\$380.6	75-25	\$126.7	Mandatory	Medicaid Professional match 75%/25%
			RDU Total	11,375.1		6,759.5		
Juvenile Justice	McLaughlin Youth Center		Medicaid Admin	\$1.0	50-50	\$1.0	Mandatory	

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Mat-Su Youth Facility			Medicaid Admin	\$0.5	50-50	\$0.5	Mandatory	
Kenai Peninsula Youth Facility			Medicaid Admin	\$1.0	50-50	\$1.0	Mandatory	
Fairbanks Youth Facility			Medicaid Admin	\$4.5	50-50	\$4.5	Mandatory	
Bethel Youth Facility			Medicaid Admin	\$3.0	50-50	\$3.0	Mandatory	
Nome Youth Facility			Medicaid Admin	\$2.0	50-50	\$2.0	Mandatory	
Johnsen Youth Center			Medicaid Admin	\$2.2	50-50	\$2.2	Mandatory	
Ketchikan Regional Youth Facility		0.000	Medicaid Admin	\$2.0	50-50	\$2.0	Mandatory	
Delinquency Prevention		93.548 16.727 16.540 16.523	Title V Delinquency Prevention Program Underage Drinking Laws Grant (EUDL) JJDPA Title II Formula Grant Funds Juvenile Accountability Block Grant (JABG)	\$50.0 \$320.8 \$600.0 \$250.0	50-50	\$50.0	Mandatory	Required in-kind match paid by Grantees No match required. No match required. No match required.
Probation Services		16.548 16.727	JJDPA Title V Delinquency Prevention Grant Enforcing Underage Drinking Laws Grants (EUDL)	\$5.0 \$50.0	50-50	\$5.0	Mandatory	No match required.
		16.540 16.523	JJDPA Title II Formula Grant Funds Juvenile Accountability Block Grant (JABG)	\$360.3 \$50.0	50-50	\$50.0	Mandatory	No match required.
			Medicaid Admin	\$50.0	50-50	\$50.0	Mandatory	Admin costs/GF Match
			Medicaid Admin	\$60.0	50-50	\$60.0	Mandatory	BT/KH GF/MH Match
RDU Total				1,812.3		231.2		
Public Assistance								
Alaska Temporary Assistance Program		93.558	Temporary Assistance For Needy Families Program TANF. TANF MOE requirement floor is \$34,824.4	\$13,325.9		\$14,973.6	Mandatory	MOE
Adult Public Assistance		93.558	Supplemental Security Income SSI based on a disability condition under the Social Security Act	\$2,030.0		\$0.0		DHSS recovers state Interim Assistance benefits from the retroactive federal SSI benefits of Adult Public Assistance applicants who are found eligible for SSI. The federal dollars listed represents that recovery.
Energy Assistance Programs		93.568	Low Income Home Energy Assistance Program LIHEAP Block Grant — 100% Fed	\$16,089.4		\$0.0		100% Federal
Tribal Assistance Programs			Native Temporary Assistance for Needy Families (TANF) Program.		Federal funds are sent directly to TCC, T&H, AVCP and CITC.	\$13,960.3	Mandatory	Federal funds are sent directly to TCC, T&H, AVCP and CITC. MOE
Public Assistance Admin Component			"Administrative Cost Allocation" Energy Assistance Program, Food Stamps, ATAP and Medicaid	\$2,887.5	50-50 for Medicaid and Food Stamps	\$1,291.9 \$113.50	Mandatory Mandatory	Federal restricted receipts are based on an approved cost allocation plan using the random moment time study to allocate costs by federal program. MOE
Quality Control			"Administrative Cost Allocation" Food Stamps, ATAP & Medicaid	\$920.7	50-50 for Medicaid and Food Stamps	\$975.9 \$122.4	Mandatory Mandatory	Federal restricted receipts are based on an approved cost allocation plan using the random moment time study to allocate costs by federal program. MOE
Public Asst Field Services			"Administrative Cost Allocation" for Food Stamps, ATAP, Medicaid & ATAP IV-E	\$20,858.3	50-50 for Medicaid (Title XIX) and Food Stamps and 70-30 for Medicaid (Title XXI)	\$15,515.9 \$2,846.6	Mandatory	Federal restricted receipts are based on an approved cost allocation plan using the random moment time study to allocate costs by federal program. Match \$15,515.9 and MOE \$2,846.6

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Fraud Investigation			"Administrative Cost Allocation" Food Stamps, ATAP & Medicaid	\$1,106.8	50-50 for Medicaid and Food Stamps	\$837.0	Mandatory	Federal restricted receipts are based on an approved cost allocation plan using the random moment time study to allocate costs by federal program.
						\$229.1	Mandatory	MOE
Work Services			"Administrative Cost Allocation" Food Stamps, ATAP & Medicaid	\$13,072.7	50-50 for Medicaid and Food Stamps	\$1,748.1	Mandatory	Federal restricted receipts are based on an approved cost allocation plan using the random moment time study to allocate costs by federal program.
						\$2,578.90	Mandatory	MOE
Women Infants and Children		10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	\$23,576.2		\$0.0		no match required
Child Care Benefits			"Federal Cost Allocation Plan"	\$37,882.1		\$6,351.6	Mandatory	
						\$3,544.8	Mandatory	NOTE: A portion of leases payment by DOA Leasing budget for P.A. offices counts and is reported as GF match by DHSS. Total Match \$26,720.4, total MOE \$34,824.4 MOE
RDU Total				131,549.6		65,089.6		
Public Health								
Women, Children and Family Health			Teen PREP					
		93.092		\$250.0				Categorical Grant - No match or MOE required
		93.297	Tier II-Teen Preg Pvrtn	\$600.0				Categorical Grant - No match or MOE required
		93.946	AK Preg Risk Assessmnt (PRAMS) 5/1/12 - 4/30/13	\$145.3				Categorical Grant - No match or MOE required
		93.110	CYSHCN Base Grant	\$300.0				Categorical Grant - No match or MOE required
		93.505	MIECHV Home Visitation	\$1,000.0				Categorical Grant - No match or MOE required
		93.283	CDC Oral Disease Prev/Hlth	\$407.5				Categorical Grant - No match or MOE required
		93.184	CAAI Supplmnt	\$542.8				Categorical Grant - No match or MOE required
		93.994	Title V MCH Block Grant	\$1,091.9	20-80 MOE	\$4,471.7	Mandatory	MOE remains a constant of \$4,471.7 based on the FY89 Alaska Expenditures on Public Health programs for women and children. MOE is spread among several GF program including WCFH, Infant Learning Program, WIC and other women's and children's programs in H&SS. Cost Sharing covered by non-federal and non-State funds, received through 'Program Income' and 'Other Funds'
		93.217	Title X Family Planning	\$566.3	90-10 'Cost Sharing'	\$56.6	Mandatory	Categorical Grant - No match or MOE required
		93.110	HRSA Bldg Data Cpty In AK (SSDI)	\$65.4				Categorical Grant - No match or MOE required
		93.926	HRSA Healthy Start	\$400.0				Categorical Grant - No match or MOE required
Public Health Administrative Services		93.184	CDC PPP for AK w/ Disabilities	\$300.0				Categorical Grant - No match or MOE required
		93.283	CDC EHDI (5UR3DD000780-02)	\$156.9				Categorical Grant - No match or MOE required
		93.251	HRSA UNHS (HR1MC00015)	\$270.0				Categorical Grant - No match or MOE required
		93.507	CD10-1011 Strengthening Public Health Infrastructure for Improved Health Outcomes	\$250.0				Categorical Grant - No match or MOE required
Emergency Programs			EMSC Demonstration Grants	\$200.0				Categorical Grant - No match or MOE required
		93.127	Public Health Emergency Prep Coop Agreement	\$6,680.5				10% GF match
		93.069	EMSC Partnership Grants	\$145.0				Categorical Grant - No match or MOE required
		93.127	Alaska Emergency System Advance-VHP Program	\$163.2				Categorical Grant - No match or MOE required
		93.089						
Health Planning Systems Development			Frontier Community health Integration Demonstration Program	\$85.0				No match required
		93.155						No match required
		93.241	Flex Rural Veterans Health Access Program	\$320.3				No match required
		93.241	Rural Hospital Flexibility Program	\$641.0				No match required
		93.13	State Primary Care Offices	\$513.4				No match required
		93.414	ARRA/State Primary Care Offices	\$246.3				No match required
		93.165	Grants to States for Loan Repayment	\$600.0	50-50	\$600.0	Mandatory	mandatory cash match, MTHAAR, and GF
		93.301	Small Rural Hospital Improvement Grant Program	\$154.6				No match required
		93.913	State Office of Rural Health	\$180.0	25-75	\$540.0	Mandatory	Mandatory soft match: \$180K from EMS grants program and \$360K from the CHATS program
		93.268	Immunization Funding CDC	\$2,305.0				Categorical Grant - No match or MOE required
			Lead funding - CDC	\$21.4				Categorical Grant - No match or MOE required
	Epidemiology		93.521	AK Sections of Epi & Lab ELC ACA	\$927.1			
		93.521	Affordable Care Act (ACA) Building Epi Lab HAI	\$71.5				Categorical Grant - No match or MOE required

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
		93.944	AIDS Surveillance CDC	\$190.0				Categorical Grant - No match or MOE required
		93.977	Comprehensive STD Prevention System	\$298.8				Categorical Grant - No match or MOE required
		93.917	AIDS - Ryan White	\$1,135.8		\$11.6	Mandatory	ADAP Supplemental Match requirement
		93.283	Alaska DPH 2012 ELC: Program Component	\$373.6				Categorical Grant - No match or MOE required
		93.116	Tuberculosis Elim & Lab CDC	\$299.7				Categorical Grant - No match or MOE required
		93.270	Adult Viral Hepatitis Prev Coordinator	\$86.1				Categorical Grant - No match or MOE required
		93.940	HIV Prevention (5U62P023490)	\$1,546.6				Categorical Grant - No match or MOE required
		93.240	ATSDR Partnership to Promote Localized Efforts	\$260.3				Categorical Grant - No match or MOE required
		93.136	National Violent Death Reporting System (NVDRS)	\$155.8				Categorical Grant - No match or MOE required
		93.940	Comprehensive HIV Prevention	\$679.8				Categorical Grant - No match or MOE required
		93.544	Diabetes CDC	\$423.6	80-20	\$105.9		Categorical Grant
	Chronic Disease Prevention & Health Promotion	93.283	Cancer Registry CDC	\$579.3	75-25	\$193.1	Mandatory	Match requirement 75%/25%
		93.283	Comprehensive Cancer	\$341.4	90-10	\$34.1	Mandatory	Categorical Grant
		93.283	BRFSS	\$384.5				Categorical Grant - No match or MOE required
		93.283	Cardiovascular Health	\$499.0				Categorical Grant - No match or MOE required
		93.991	Health Promotion	\$263.0				Categorical Grant - No match or MOE required
		93.136	Rape Prevention & Education	\$76.3				Categorical Grant - No match or MOE required
		93.283	Tobacco	\$1,155.6	80-20	\$288.9	Mandatory	Categorical Grant
		93.630	State Developmental Disabilities Councils	\$449.0	75-25	\$150.0	Mandatory	
		93.768	AK Works Initiative	\$452.7				
			RDU Total	\$29,203.4		\$6,451.9		
			Senior and Disabilities Services					
	Sr & Dis Admin		Medicaid Admin	\$7,067.8		\$3,184.1		Medicaid Admin predominantly 50/50, some medical professional positions claimed at 75/25%
		93.041	Admin on Aging Title VII Elder Abuse	\$25.0				
		93.042	Admin on Aging Title VII LTCO RSA	\$91.1				
		93.044	Admin on Aging Title III Admin	\$500.0	75-25	\$125.0	Mandatory	
		93.044	Admin on Aging Title III LTCO RSA	\$231.0		\$100.0	Mandatory	
			Sr Comm Based Grants					
		10.570	Nutrition Services Incentive Program	\$320.0				
		93.043	Title III D: Preventative Health	\$105.1	85-15	\$18.6	Mandatory	
		93.044	Title III B: Fed Grant	\$190.0	85-15	\$33.5	Mandatory	
		93.044	Title III B: Supportive Services	\$1,554.9	85-15	\$274.4	Mandatory	
		93.045	Title III C.1: Congregate Meals	\$1,769.9	85-15	\$312.3	Mandatory	
		93.045	Title III C.2: Home Delivered Meals	\$1,077.5	85-15	\$190.1	Mandatory	
		93.048	Aging & Disabilities Resource Center Develop & Expansion	\$327.4	86-44	\$163.7	Mandatory	
		93.048	AK Senior Medicare Patrol Capacity Building	\$50.0				
		93.052	Title III E: Natl Family Caregiver	\$736.9	75-25	\$245.6	Mandatory	
		93.518	ACA Medicare Improvements for Patient & Providers	\$2.1				
		93.630	State Developmental Disabilities Councils	\$449.0	75-25	\$150.0	Mandatory	
		93.779	Admin on Aging Senior Medicare Patrol	\$157.9	75-25	\$52.6	Mandatory	
		93.779	CMS State Health Insurance Assistance Program Grant	\$209.4				
		93.779	Medicare Improvement for Patients	\$5.9				
		93.779	Person Centered Planning-Hospital Discharge	\$304.5	95-5	\$16.0	Mandatory	
			Governor's Council					
		16.529	End Violence Against & Abuse of Women	\$135.8				
		93.630	State Developmental Disabilities Councils	\$449.0	75-25	\$150.0	Mandatory	
		93.768	AK Works Initiative	\$452.7				
			RDU Total	\$16,212.8		\$5,016.1		
			Department Support Services					

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Public Affairs								
		N/A	Indirect grant cost allocation	\$1,006.70			N/A	
			TANF, Food Stamp, Title XIX, Title IV-E require state matching funds		varies	varies		A combination of sources, including general funds, interagency receipts, and CIP receipts are being used to satisfy matching requirements in these components.
	Quality Assurance and Audit		Title XIX Admin Claims	\$610.9	50-50	\$610.9	N/A	
	Commissioner's Office	N/A	Indirect grant cost allocation	\$785.3	varies	varies	N/A	A combination of sources, including general funds, interagency receipts, and CIP receipts are being used to satisfy matching requirements in these components.
			TANF, Food Stamp, Title XIX, Title IV-E require state matching funds					
	Assessment & Planning	N/A	Title XIX Admin Claims	\$125.0	50-50	\$125.0	N/A	
	Administrative Support Services	N/A	Indirect grant cost allocation		varies	varies	N/A	A combination of sources, including general funds, interagency receipts, and CIP receipts are being used to satisfy matching requirements in these components.
			TANF, Food Stamp, Title XIX, Title IV-E require state matching funds	\$4,732.7				
	Facilities Management	N/A	Indirect grant cost allocation	\$123.0	varies	varies	N/A	A combination of sources, including general funds, interagency receipts, and CIP receipts are being used to satisfy matching requirements in these components.
			TANF, Food Stamp, Title XIX, Title IV-E require state matching funds					
	Information Technology	N/A	Indirect grant cost allocation	\$7,895.1	varies	varies	N/A	A combination of sources, including general funds, interagency receipts, and CIP receipts are being used to satisfy matching requirements in these components.
			TANF, Food Stamp, Title XIX, Title IV-E require state matching funds					
	State Facilities Rent	N/A	Indirect grant cost allocation	\$425.6	varies	varies	N/A	A combination of sources, including general funds, interagency receipts, and CIP receipts are being used to satisfy matching requirements in these components.
			TANF, Food Stamp, Title XIX, Title IV-E require state matching funds					
RDU Total				15,712.3		735.9		
Medicaid Services								
Behavioral Health Medicaid Services								
		93.778	Title XIX Medical Assistance Program	\$81,462.1	50-50	\$81,462.1	Mandatory	100% Federal funds. Includes spending for Encounter payments.
			IHS	\$28,834.5		\$0.0	n/a	
		93.767	Title XXI State Children's Insurance Program	\$7,140.0	65-35	\$3,944.5	Mandatory	
			Medicaid Admin	\$1,644.6	75-25	\$549.2	Mandatory	Contractual Services
	Children's Medicaid Services	93.778	Title XIX Medical Assistance Program	\$5,226.5	50-50	\$5,226.5	Mandatory	100% Federal funds
			IHS	\$2,078.1			n/a	
		93.767	Title XXI State Children's Insurance Program	\$347.9	65-35	\$187.3	Mandatory	
	Adult Preventative Dental Medicaid Services	93.778	Title XIX Medical Assistance Program	\$5,390.2	50-50	\$5,390.2	Mandatory	100% Federal funds
			IHS	\$1,756.4			n/a	
	Health Care Medicaid Services	93.778	Title XIX Medical Assistance Program	\$302,528.5	50-50	\$302,528.5	Mandatory	100% Federal funds. Includes spending for Encounter payments.
			IHS	\$216,859.5		\$0.0	n/a	
			BCC (Breast and Cervical Cancer)	\$2,172.2	65-35	\$1,159.7	Mandatory	
			Family Planning	\$4,308.3	50-10	\$476.7	Mandatory	
		93.767	Title XXI State Children's Insurance Program	\$17,612.5	65-35	\$9,483.7	Mandatory	
			Medicaid Admin	\$16,393.2	75-25	\$5,464.4	Mandatory	Contractual Services
	Senior and Disabilities Medicaid Services	93.778	Title XIX Medical Assistance Program	\$251,221.1	50-50	\$251,221.1	Mandatory	100% Federal funds.
			IHS	\$7,910.5		\$0.0	n/a	
RDU Total				952,886.1		667,005.9		

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
DEPARTMENT WIDE FEDERAL REQUEST AND REQUIRED STATE MATCH								
				\$1,207,100.4		\$772,381.3		"State Match" Includes other fund sources aside from General Fund Match.

**Department of Labor and Workforce Development
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Anticipated Federal Revenue Detail	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Administrative Services Division	Data Processing	17.207	Employment Service/Wagner-Peyser Funded Activities	\$580.0				Of the total award \$580.0 goes to Data Processing (DP) and \$40.0 goes to Unemployment Insurance (UI), and the remainder goes to Employment and Training Services (ETS).
	Data Processing	17.225	Unemployment Insurance	\$4,000.0				Of the total award approximately \$4million goes to support DP staff providing services to the UI program and \$500.0 goes to ETS. The remainder of the funding goes to UI.
	Labor Market Information	17.002	Current Employment Statistics	\$70.3				Cooperative agreement with U.S. Department of Labor (USDOL), Bureau of Labor Statistics (BLS) to help produce specific labor market information data sets.
	Labor Market Information	17.002	Grant Local Area Unemployment Statistics	\$104.9				Cooperative agreement with USDOL, BLS to help produce specific labor market information data sets.
	Labor Market Information	17.002	Occupational Employment Statistics	\$181.3				Cooperative agreement with USDOL, BLS to help produce specific labor market information data sets.
	Labor Market Information	17.002	Employee and Wage Records	\$250.4				Cooperative agreement with USDOL, BLS to help produce specific labor market information data sets.
	Labor Market Information	17.002	Mass Layoff Statistics	\$50.7				Cooperative agreement with USDOL, BLS to help produce specific labor market information data sets.
	Labor Market Information	17.005	Annual Survey	\$98.9	50-50	\$98.9	Mandatory	Cooperative agreement with USDOL, BLS to help produce specific labor market information data sets.
	Labor Market Information	17.005	Census of Fatal Occupational Injuries	\$15.6	90-50	\$15.6	Mandatory	Cooperative agreement with USDOL, BLS to help produce specific labor market information data sets.
	Labor Market Information	17.207	One Stop	\$350.0				A signed agreement with USDOL, Employment and Training Administration to provide labor market information to the state's workforce development board job seekers and one-stop centers (jish centers)
	Labor Market Information	90.100	Displaced Community	\$13.0				Funds received through the Denali Commission to identify Alaska communities that meet certain criteria qualifying them as distressed and thus eligible for assistance
	RDU Total			\$5,715.1		\$144.5		
Labor Standards and Safety	Occupational Safety and Health	17.503	Occupational Safety and Health - State Program	\$1,429.4	50-50	\$1,429.4	Mandatory	There is an additional voluntary match of \$223.7 to fully fund the program.
	Occupational Safety and Health	17.504	Consultation Agreements	\$663.0	90-10	\$66.3	Mandatory	There is an additional voluntary match of \$1,545.8 to fully fund the program.
	RDU Total			\$2,092.4		\$1,495.7		

**Department of Labor and Workforce Development
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Anticipated Federal Revenue Detail	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Employment Security Division Employment and Training Services	Employment and Training Services	17.207	Labor Certification	\$73.9				
	Employment and Training Services	17.207	Employment Service/Wagner-Peyser Funded Activities	\$6,954.1				
	Employment and Training Services	17.207	Disability Employment Initiative	\$1,480.9				
	Employment and Training Services	17.235	Senior Community Service Employment Program (SCSEP)	\$1,960.3	89-11	\$246.9	Mandatory	Of the total award \$580.0 goes to Data Processing (DP) and \$40.0 goes to Unemployment Insurance (UI), and the remainder goes to Employment and Training Services (ETS)
	Employment and Training Services	17.245	Trade Adjustment Assistance	\$159.4				
	Employment and Training Services	17.271	Work Opportunity Tax Credit Program	\$59.6				
	Employment and Training Services	17.801	Disabled Veterans' Outreach Program	\$378.1				
	Employment and Training Services	17.804	Local Veterans' Employment Representative Program	\$196.2				
	Employment and Training Services	17.225	Unemployment Insurance Modernization Funds	\$3,645.3				
	Employment and Training Services	17.225	Unemployment Insurance	\$500.0				Of the total award approximately \$4million goes to support DP staff providing services to the UI program and \$500.0 goes to ETS. The remainder of the funding goes to UI
	Employment and Training Services	17.225	Unemployment Insurance Compensation (EUC-RES/REA)	\$350.0				This one-time funding is being spent 50/50 UI & ETS for \$350.0 each.
	Unemployment Insurance	17.207	Employment Service/Wagner-Peyser Funded Activities	\$40.0				Of the total award \$580.0 goes to DP and \$40.0 goes to UI, and the remainder goes to ETS.
	Unemployment Insurance	17.225	Unemployment Insurance Compensation (EUC)	\$1,631.4				
	Unemployment Insurance	17.225	Unemployment Insurance Compensation (EUC-RES/REA)	\$350.0				This one-time funding is being spent 50/50 UI & ETS for \$350.0 each.
	Unemployment Insurance	17.225	Unemployment Insurance	\$21,118.3				Of the total award approximately \$4million goes to support DP staff providing services to the UI program and \$500.0 goes to ETS. The remainder of the funding goes to UI
Adult Basic Education	Adult Basic Education	84.002	Adult Education - Basic Grants to States	\$1,025.6	84-38	\$369.2	Mandatory	At least 90% of the prior state contributions must be spent in the current year. Also, state funds are used to support GED functions which are an unallowable use of federal funds
	RDU Total			\$39,910.1		\$616.1		

**Department of Labor and Workforce Development
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

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RDU	Component	CFDA No	Federal Grant Name	Anticipated Federal Revenue Detail	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Business Partnerships Business Services	Business Services	17.258	Workforce Investment Act Adult Program	\$2,521.0				
	Business Services	17.259	Workforce Investment Act Youth Activities	\$2,411.2				
	Business Services	17.260	Workforce Investment Act Dislocated Workers	\$2,655.5				
	Business Services	17.277	ARRA WIA Dislocated Worker OJT-National Emergency Grant	\$146.2				This grant will be closing as of 9/30/2012. The department is also using \$140.5 in State Training and Employment Program funds meet the deliverables required to successfully close out the grant
	Business Services	17.275	ARRA Alaska State Energy Sector Partnership	\$950.5				This grant will be closing as of 6/30/2013.
	Business Services	90.100	Denali Commission Training Fund	\$823.4				
			RDU Total	\$9,507.8		\$0.0		
Vocational Rehabilitation Client Services	Client Services	84.126A	Rehabilitation Services - Vocational Rehabilitation Grants to States	\$11,981.1	75.7-21.3	\$4,421.8	Mandatory	There is a maintenance of effort (MOE) requirement for Client Services outlined in 340CFR 361.62. The state is required to maintain aggregate state expenditures for authorized activities at a level that is not less than the average level of such expenditures maintained by the state for the two year period immediately preceding the fiscal year.
	Client Services	84.265	Rehabilitation Services - State Vocational Rehabilitation Unit In-State Training	\$24.0		\$5.6	Mandatory	
	Independent Living	84.169	Independent Living - State Grants	\$348.0	90-10	\$33.0	Mandatory	The federal independent living (IL) program requires a 10% match. In FY13 the state invested in the state's IL network \$1,006.4 above the required match.
	Independent Living Rehabilitation	84.177	Rehabilitation Services - Independent Living Services for Older Blind Individuals who are Blind	\$224.7	90-10	\$25.0	Mandatory	
	Disability Determination	None	Disability Determination Services	\$4,877.1				100% federal funds
	Special Projects	84.187	Supported Employment Services for Individuals with the Most Significant Disabilities	\$436.6				100% federal funds
			RDU Total	\$17,871.5		\$4,484.9		
Alaska Vocational Technical Center Alaska Vocational Technical Center		84.063	Federal Pell Grant Program	\$500.0				
	Alaska Vocational Technical Center	84.268	Federal Direct Student Loans	\$600.0				

**Department of Labor and Workforce Development
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Anticipated Federal Revenue Detail	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
RDU Total				\$1,100.0		\$0.0		
DEPARTMENT WIDE FEDERAL REQUEST AND REQUIRED STATE MATCH				\$76,196.9		\$6,711.2		

**Department of Law
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Governor's Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Criminal Division								
	Criminal Appeals/Special Lit	93.775	State Medicaid Fraud Control Units	\$1,018.0	75-25	\$339.0	Mandatory	
Department/RDU Total				1,018.0		339.0		

**Department of Military and Veteran Affairs
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match of MOE \$	Mandatory or Voluntary?	Comments/Explanations
Homeland Security								
		97.042	12 Emergency Management Performance Grant (EMPG)	1,837.6	50-50	1,837.6	Mandatory	
			11 Emergency Management Performance Grant (EMPG)	450.2	50-50	450.2	Mandatory	
		20.703	13 Hazardous Materials Emergency Preparedness (HMEP)	100.0	75-25	33.3	Mandatory	
			12 Hazardous Materials Emergency Preparedness (HMEP)	237.1	75-25	0.8	Mandatory	
		97.047	12 Pre-Disaster Mitigation (PDM)	900.0	75-25	300.0	Mandatory	
			11 Pre-Disaster Mitigation (PDM)	116.3	75-25	36.4	Mandatory	
		RDU Total		3,640.2		2,660.3		

DEPARTMENT WIDE FEDERAL REQUEST AND REQUIRED STATE MATCH

2,660.3

3,640.2

Department of Natural Resources
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match of MOE \$	Mandatory or Voluntary?	Comments/Explanations
Land and Water Resources								
	Mining, Land & Water	15.250	Administration & Enforcement	\$235.4	50-50	\$235.4	Mandatory	
	Geological & Geophysical	15.810	Moran Stetson Project	\$220.8	50-50	\$220.8	Mandatory	
	Geological & Geophysical	15.819	Coal Resource Data	\$7.2	60-40	\$4.0	Mandatory	
	Forest Management & Development	10.684	Cooperative Forestry	\$3,405.1	50-50	\$3,405.1	Mandatory	
	Forest Management & Development	10.680	Western Bark Beetle Prevention	\$44.9	50-50	\$44.9	Mandatory	
			RDU Total	\$3,913.4		\$3,913.4		
Parks and Outdoor Recreation								
	Parks Management & Access	15.904	Historical Preservation Fund	\$1,115.7	60-40	\$450.2	Mandatory	The majority of match is met by DNR, but there is some outside match by individuals, nonprofits and local govs.
	Parks Management & Access	97.012	Boiling Safety Financial Assistance	\$854.8	50-50	\$854.8	Mandatory	
	Parks Management & Access	10.676	Forest Legacy Program	\$38.6	75-25	\$12.2	Mandatory	
	Parks Management & Access	20.219	Recreational Trail Program	\$1,566.3	91-09	\$15.9	Mandatory	Grants to outside entities require 20% match.
			RDU Total	\$3,573.4		\$1,393.1		
Agriculture								
	Agriculture Development	10.025	Pest Detection	\$138.6	87-13	\$20.7	Mandatory	
	Agriculture Development	10.025	Synops Math Survey	\$25.7	90-10	\$2.9	Mandatory	
	Agriculture Development	10.025	Snail & Slug Survey	\$1.1	80-20	\$0.3	Mandatory	
	Northern Latitude Plant Material Center	10.680	Field Guide to Alaska Grasses	\$45.1	64-26	\$25.4	Mandatory	
			RDU Total	\$210.5		\$49.3		
DEPARTMENT WIDE FEDERAL REQUEST AND REQUIRED STATE MATCH								
				7,697.3		6,352.6		

Department of Public Safety

Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary	Comments/Explanations
Statewide Support								
	Administrative Services	16.593	Residential Substance Abuse Treatment for State Prisoners (RSAT)	\$4.6	25	\$0.0	Mandatory	DPS DAS is the State Administering Agency (SAA) for this federal grant program and receives 10% of the total grant for administration. The Department of Corrections, Administration and Operations RDU, Inmate Programs component receives the remainder and provides all of 25% match.
								Total grant is \$46.1. Corrections receives \$41.4; Corrections match is \$15.4.
RDU Total				\$4.6		\$0.0		
	Alaska Criminal Records and Identification	16.554	Grant	\$102.7	10	\$13.8	Mandatory	Federal grantor determines split of grant; DPS receives a portion and the Alaska Court System, Administration BRU, Fiscal Operations component a similar portion; each is responsible for match of 10% of its portion. Total grant is \$199.1. Alaska Court System receives \$96.4. Match is \$13.8 for DPS and \$11.6 for Courts.
RDU Total				\$102.7		\$13.8		
Council on Domestic Violence and Sexual Assault								
	Council on Domestic Violence and Sexual Assault	16.575	FFY11 Victim of Crime Act	\$365.8	20	\$91.5	Mandatory	Sub-grantees are required to provide a minimum 20% match.
		16.575	Victim Assistance Formula Grant Program	\$500.0	20	\$125.0	Mandatory	Sub-grantees are required to provide a minimum 20% match. Initial spending plan for FY13 has been revised so it may not match budget detail.
		16.588	Victim Assistance Formula Grant Program	\$84.3	25	\$28.1	Mandatory	Match is combination of funds from three state agencies thru RSAs and Council funds. Projected expenditure amount shown is all remaining funds, but it may not match budget detail.
		16.588	FFY09 Services-Training-Officers-Prosecutors	\$436.3	25	\$145.4	Mandatory	Match is combination of funds from three state agencies thru RSAs and Council funds. Projected expenditure amount shown is all remaining funds, but it may not match budget detail.
		16.588	Violence Against Women Act	\$80.0	25	\$26.7	Mandatory	Match is combination of funds from three state agencies thru RSAs and Council funds.
		16.588	FFY10 Services-Training-Officers-Prosecutors	\$400.0	25	\$133.3	Mandatory	Match is combination of funds from three state agencies thru RSAs and Council funds; the award is pending.
RDU Total				\$1,866.4		\$550.0		
				\$1,973.7		\$583.8		
DEPARTMENT WIDE FEDERAL REQUEST AND REQUIRED STATE MATCH								

**Department of Revenue
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Child Support Services Child Support Services Division		93.563	AFDC - Office of Child Support Enforcement	\$17,128.4	66% / 34%	\$7,643.6	Mandatory	
			Federal Incentive Payments	\$1,800.0				No match required/100% Federal
			Department/RDU Total	\$18,928.4		\$7,643.6		

**Department of Transportation and Public Facilities
Federal Grants With State Match and "Maintenance of Effort" Requirements For FY2013 Budget**

The following federal grant information is provided for general information purposes. Various programs have different match requirements, i.e. in-kind, maintenance of effort, etc. Also, the funding sources used for match are not limited to "General Fund Match" and include other fund sources such as statutory designated program receipts, general funds, interagency, etc. Although the information is grouped by RDU, not all the match is budgeted within the same RDU or components.

RDU	Component	CFDA No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
Statewide Facility Maintenance & Operations Northern Region Facilities	Highways & Aviation	Contract	n/a	132.8	n/a	n/a		Reimbursement of actual costs for maintenance & utility costs at facilities that Federal Aviation Administration occupies.
			RDU Total	132.8	0.0	0.0		
		97.090	Homeland Security Grant Program	90.1	n/a	n/a		TSA grants to assist with compliance of airport security regulations that require law enforcement officers be stationed at the airports during screening operations. Agreement with Homeland Security-Reimbursement for a portion of the expenses for the services provided.
			n/a	458.7	n/a	n/a		Reimbursement from the U.S. Air Force for airfield maintenance required to support the F-15 aircraft stationed at King Salmon Airport. Primarily snow removal & ice control.
		Contract	n/a	131.6	n/a	n/a		Reimbursement for requests from the FAA, Bureau of Land Mgmt & other federal agencies for snow removal at their sites on Northern Region Airports and runways.
			Homeland Security Grant Program	217.3	n/a	n/a		TSA grants to assist with compliance of airport security regulations that require law enforcement officers be stationed at the airports during screening operations. Agreement with Homeland Security-Reimbursement for a portion of the expenses for the services provided.
		97.090	Homeland Security Grant Program	215.0	n/a	n/a		TSA grants to assist with compliance of airport security regulations that require law enforcement officers be stationed at the airports during screening operations. Agreement with Homeland Security-Reimbursement for a portion of the expenses for the services provided.
			RDU Total	1,112.7	0.0	0.0		
		97.072	Homeland Security Grant Program	250.0	n/a	n/a		Reimbursement from TSA for AIA K-9 Program. Officers & associated costs. Agreement with Homeland Security-Portion of expenses reimbursed for the rim and handler.
			Homeland Security Grant Program	300.0	n/a	n/a		Reimbursement from TSA for screening point law enforcement officers & other security costs. Agreement with Homeland Security-Reimbursement for a portion of the expenses for the services provided.
Ted Stevens Anchorage International Airport Anchorage Airport Safety	Anchorage Airport Safety	n/a	n/a	1,512.1	n/a	n/a		Contingency receipt authority for additional federally funded work.
			RDU Total	3,607.1	0.0	0.0		
		97.090	Homeland Security Grant Program	300.0	n/a	n/a		Reimbursement from TSA for screening point law enforcement officers & other security costs. Agreement with Homeland Security-Reimbursement for a portion of the expenses for the services provided.
			RDU Total	300.0	0.0	0.0		
Fairbanks International Airport Fairbanks Airport Safety	Fairbanks Airport Safety	97.090	Homeland Security Grant Program	300.0	n/a	n/a		Reimbursement from TSA for screening point law enforcement officers & other security costs. Agreement with Homeland Security-Reimbursement for a portion of the expenses for the services provided.
			RDU Total	300.0	0.0	0.0		
		97.090	Homeland Security Grant Program	300.0	n/a	n/a		Reimbursement from TSA for screening point law enforcement officers & other security costs. Agreement with Homeland Security-Reimbursement for a portion of the expenses for the services provided.
			RDU Total	300.0	0.0	0.0		
		97.090	Homeland Security Grant Program	300.0	n/a	n/a		Reimbursement from TSA for screening point law enforcement officers & other security costs. Agreement with Homeland Security-Reimbursement for a portion of the expenses for the services provided.
			RDU Total	300.0	0.0	0.0		
		97.090	Homeland Security Grant Program	300.0	n/a	n/a		Reimbursement from TSA for screening point law enforcement officers & other security costs. Agreement with Homeland Security-Reimbursement for a portion of the expenses for the services provided.
			RDU Total	300.0	0.0	0.0		
		97.090	Homeland Security Grant Program	300.0	n/a	n/a		Reimbursement from TSA for screening point law enforcement officers & other security costs. Agreement with Homeland Security-Reimbursement for a portion of the expenses for the services provided.
			RDU Total	300.0	0.0	0.0		

DEPARTMENT WIDE FEDERAL REQUEST AND REQUIRED STATE MATCH

**University of Alaska
Federal Grants for FY2011**

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Statewide Pgms & Services								
	Statewide Networks Alloc	G00006892	Bridging the e-Skills Gap in AK; BTC	\$778.3	0.32%	\$2.5	Mandatory	100% Federal
	Statewide Services Alloc	G00005056	Rural Health Outreach Special Initiat	\$132.1				100% Federal
	Systemwide Education/O	G00003564	Future Teachers of Alaska	\$30.4				100% Federal
	Systemwide Education/O	G00005969	Statewide Future Educators of Alaska	\$556.7				100% Federal
	Systemwide Education/O	G00006879	FY11 Comprehensive Mine Safety at	\$51.1	25.05%	\$12.8	Mandatory	100% Federal
			RDU Total	\$1,548.6		\$15.3		
University of AK Anchorage								
	Anchorage Campus Alloc	G00001745	Advanced Education Nursing Trainer	\$26.8				100% Federal
	Anchorage Campus Alloc	G00002134	Role of ISWI Chromatin Remodelling	\$34.9				100% Federal
	Anchorage Campus Alloc	G00002166	Alaska Educational Innovations New	\$856.5				100% Federal
	Anchorage Campus Alloc	G00002448	Student Support Services	\$52.5				100% Federal
	Anchorage Campus Alloc	G00002610	Migration in the Arctic: Subsistence,	\$82.6				100% Federal
	Anchorage Campus Alloc	G00002753	Hibernation Genomics: Mechanisms	\$61.7				100% Federal
	Anchorage Campus Alloc	G00002855	Cooperative Relationship Between B	\$41.0				100% Federal
	Anchorage Campus Alloc	G00002898	Alaska Area Health Education Cente	\$1,477.2				100% Federal
	Anchorage Campus Alloc	G00003198	BLM Glennallen District Floristic Inve	\$11.0				100% Federal
	Anchorage Campus Alloc	G00003238	US DOT RITA UTC Grant	\$273.1				100% Federal
	Anchorage Campus Alloc	G00003281	BLM BAER Weed Survey Following	\$62.1				100% Federal
	Anchorage Campus Alloc	G00003397	Collaborative Research US SO GLO	\$24.0				100% Federal
	Anchorage Campus Alloc	G00003437	LSAMP (Louis Stokes Alliances for A	\$106.7				100% Federal
	Anchorage Campus Alloc	G00003485	Rural Alaska Paraprofessional (RAP	\$58.9				100% Federal
	Anchorage Campus Alloc	G00003496	Tellin Refuge Bioassessment	\$15.1				100% Federal
	Anchorage Campus Alloc	G00003515	Demand for Outdoor Recreation	\$16.0				100% Federal
	Anchorage Campus Alloc	G00003518	Alaska Center for Climate Assessme	\$15.2				100% Federal
	Anchorage Campus Alloc	G00003598	Determining Associations & Move me	\$14.5				100% Federal
	Anchorage Campus Alloc	G00003604	Alaska Work Incentives Planning an	\$76.5				100% Federal
	Anchorage Campus Alloc	G00003681	Economic Adjustment Assistance	\$155.1				100% Federal
	Anchorage Campus Alloc	G00003694	The Development of Research-Base	\$17.2				100% Federal
	Anchorage Campus Alloc	G00003710	Understanding Migration in the Circu	\$21.5				100% Federal
	Anchorage Campus Alloc	G00003790	IPY Collaborative Research: Is the A	\$100.4				100% Federal
	Anchorage Campus Alloc	G00004121	HIV, Drugs and Prisoners: Barriers to	\$519.8				100% Federal
	Anchorage Campus Alloc	G00004154	High Growth Job Training Initiative G	\$72.4				100% Federal
	Anchorage Campus Alloc	G00004184	Resilience and Vulnerability in a Rap	\$173.8				100% Federal
	Anchorage Campus Alloc	G00004324	Salmon Harvests in Arctic Communi	\$89.0				100% Federal
	Anchorage Campus Alloc	G00004335	University of Alaska Anchorage Educ	\$478.1				100% Federal
	Anchorage Campus Alloc	G00004337	Educational Opportunity Center	\$634.2				100% Federal
	Anchorage Campus Alloc	G00004338	Upward Bound 2007-2011	\$276.6				100% Federal
	Anchorage Campus Alloc	G00004354	Alaska Geriatric Education Center	\$40.3				100% Federal

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	Anchorage Campus Alloc G00004520		IPY: The Arctic Hibernation Phenoty	\$185.4				100% Federal
	Anchorage Campus Alloc G00004663		Rural Allied Health Training Program	\$34.9				100% Federal
	Anchorage Campus Alloc G00004752		IPY Collaborative Research: Ecologi	\$24.4				100% Federal
	Anchorage Campus Alloc G00004753		AREA Program: In Vitro Modeling of	\$34.3				100% Federal
	Anchorage Campus Alloc G00004768		West Coast and Polar Regions Unde	\$90.1				100% Federal
	Anchorage Campus Alloc G00004832		Alder Alnus Viridis Ground Truthing i	\$13.8				100% Federal
	Anchorage Campus Alloc G00004877		Forty-Ninth State Fellows Program	\$25.3				100% Federal
	Anchorage Campus Alloc G00004888		Alaska University Center Grant (COF	\$561.5	10.60%	\$59.5	Mandatory	100% Federal
	Anchorage Campus Alloc G00004889		Historical Mercury Accumulation in th	\$12.7				100% Federal
	Anchorage Campus Alloc G00005033		Outreach Assistance to Alaska Nativ	\$67.2				100% Federal
	Anchorage Campus Alloc G00005036		Allied Health Training Grant Program	\$149.6				100% Federal
	Anchorage Campus Alloc G00005056		Rural Health Outreach Special Initiat	\$86.5				100% Federal
	Anchorage Campus Alloc G00005065		Indigenous Alliance Pre College Exp	\$146.5				100% Federal
	Anchorage Campus Alloc G00005080		Alaska Resources Library Informatio	\$867.9				100% Federal
	Anchorage Campus Alloc G00005082		Alaska GAP Analysis Program 2009	\$235.5				100% Federal
	Anchorage Campus Alloc G00005086		Recruitment & Retention of AK Nativ	\$534.6				100% Federal
	Anchorage Campus Alloc G00005089		Remote Airport Lighting System - Ph	\$36.3				100% Federal
	Anchorage Campus Alloc G00005100		Alaska's Genetic & Disability Worke	\$46.5				100% Federal
	Anchorage Campus Alloc G00005157		IPY: Municipal Water Systems and ti	\$74.4				100% Federal
	Anchorage Campus Alloc G00005165		NPOTC Observer Training and Brief	\$416.3				100% Federal
	Anchorage Campus Alloc G00005202		Arctic Fetal Alcohol Spectrum Disord	\$294.4				100% Federal
	Anchorage Campus Alloc G00005249		Rural Health Outreach Special Initiat	\$154.3				100% Federal
	Anchorage Campus Alloc G00005263		NOAA Support to the Summer Bridg	\$45.1				100% Federal
	Anchorage Campus Alloc G00005345		Alaska Procurement Technical Assis	\$69.8				100% Federal
	Anchorage Campus Alloc G00005372		Alaska SourceLink Web Portal	\$109.6				100% Federal
	Anchorage Campus Alloc G00005505		Alaska INBRE-2: Environmental Agr	\$696.5				100% Federal
	Anchorage Campus Alloc G00005604		Technical Plan for Aniakchak Nation	\$58.9				100% Federal
	Anchorage Campus Alloc G00005625		ARRA Evolutionary Genomics of Rai	\$102.8				100% Federal
	Anchorage Campus Alloc G00005628		Evidence based Ethics and Mental h	\$434.5				100% Federal
	Anchorage Campus Alloc G00005640		National Resource Centers on Older	\$190.8				100% Federal
	Anchorage Campus Alloc G00005641		Invasive Species Ranking System Ri	\$17.7				100% Federal
	Anchorage Campus Alloc G00005651		ARRA Collaborative Research: Wed	\$47.0				100% Federal
	Anchorage Campus Alloc G00005678		University of Alaska Center for Econ	\$134.9	49.67%	\$67.0	Mandatory	100% Federal
	Anchorage Campus Alloc G00005725		Influence of Erosion and Storm Surgi	\$36.2				100% Federal
	Anchorage Campus Alloc G00005728		Canopy gas exchange and growth of	\$144.4				100% Federal
	Anchorage Campus Alloc G00005730		ARRA Collaborative Research: The i	\$96.8				100% Federal
	Anchorage Campus Alloc G00005770		ARRA Collaborative Research Envir	\$136.0				100% Federal
	Anchorage Campus Alloc G00005773		ARRA MRF4 Gene Expression and f	\$49.2				100% Federal
	Anchorage Campus Alloc G00005784		ARRA Collaborative Research: Sust	\$67.3				100% Federal
	Anchorage Campus Alloc G00005794		Weather in the Cockpit (WITC) Rese	\$30.3	137.95%	\$41.8	Mandatory	100% Federal

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	Anchorage Campus Alloc G00005823		The Implementation of Research Bar	\$76.6				100% Federal
	Anchorage Campus Alloc G00005828		Do's and Don'ts of Safe Fisheries Me	\$14.4				100% Federal
	Anchorage Campus Alloc G00005834		ARRA MRI Acquisition: Detecting an	\$249.0				100% Federal
	Anchorage Campus Alloc G00005842		ARRA: Arctic Observing Network: Ber	\$91.4				100% Federal
	Anchorage Campus Alloc G00005844		ARRA: Investigation of Upland Sites	\$134.0				100% Federal
	Anchorage Campus Alloc G00005845		Archival of historic bird checklists fro	\$28.5				100% Federal
	Anchorage Campus Alloc G00005877		To effect a systemic change in the hi	\$439.3				100% Federal
	Anchorage Campus Alloc G00005886		Collaborative Approach to Stranding	\$88.5	26.86%	\$18.4	Mandatory	100% Federal
	Anchorage Campus Alloc G00005889		ARRA: Nursing Workforce Diversity	\$311.9				100% Federal
	Anchorage Campus Alloc G00005903		Program for Investment in Microentri	\$184.5				100% Federal
	Anchorage Campus Alloc G00005907		INBRE2 Environmental Agents & Dis	\$72.5				100% Federal
	Anchorage Campus Alloc G00005924		Invasive Plant Inventory & Assessme	\$15.4				100% Federal
	Anchorage Campus Alloc G00005931		Phase 1: Cooperative Animal and Pl	\$22.6				100% Federal
	Anchorage Campus Alloc G00005954		Alaska Small Business Development	\$106.6				100% Federal
	Anchorage Campus Alloc G00005980		Campbell Tract Invasive Weeds Mar	\$40.6				100% Federal
	Anchorage Campus Alloc G00006022		Alaska Cooperative Development Pr	\$94.5	9.74%	\$9.2	Mandatory	100% Federal
	Anchorage Campus Alloc G00006041		ARRA Location-Based Monitoring ar	\$659.3				100% Federal
	Anchorage Campus Alloc G00006095		ARRA Educating a Health Care Resi	\$431.3				100% Federal
	Anchorage Campus Alloc G00006129		Using Plant-Soil Feedback Data to Ir	\$51.9				100% Federal
	Anchorage Campus Alloc G00006179		CO2 Sequestration Options for a Prc	\$65.3				100% Federal
	Anchorage Campus Alloc G00006193		Lithium Brine Resources: A Predictiv	\$39.7				100% Federal
	Anchorage Campus Alloc G00006222		Mechanisms of Perchlorate-induced	\$526.4				100% Federal
	Anchorage Campus Alloc G00006240		Avian Fauna Inventory of Alagnak W	\$32.4				100% Federal
	Anchorage Campus Alloc G00006285		ARRA Salmon Lake/Unalakleet Wild	\$24.4				100% Federal
	Anchorage Campus Alloc G00006295		Are Alaskan Pollinators Abandoning	\$64.4				100% Federal
	Anchorage Campus Alloc G00006310		Kanai National Wildlife Refuges (NW	\$16.1				100% Federal
	Anchorage Campus Alloc G00006312		Environmental Contaminants Progra	\$34.6				100% Federal
	Anchorage Campus Alloc G00006327		REU Site: Research Experiences in I	\$88.7				100% Federal
	Anchorage Campus Alloc G00006361		FY 2011 Academic Competitiveness	\$132.2	6.88%	\$6.1	Mandatory	100% Federal
	Anchorage Campus Alloc G00006362		FY 2011 TEACH - Teacher Educatio	\$16.8				100% Federal
	Anchorage Campus Alloc G00006363		FY 2011 SMART - National Science	\$330.0				100% Federal
	Anchorage Campus Alloc G00006432		Assessing Use of Marine Derived Sa	\$33.5				100% Federal
	Anchorage Campus Alloc G00006460		Transforming Primary Care Practice	\$235.0				100% Federal
	Anchorage Campus Alloc G00006479		A Technical Plan to Conduct a Landc	\$38.7				100% Federal
	Anchorage Campus Alloc G00006529		Making Wind Work for Alaska: Supp	\$95.6				100% Federal
	Anchorage Campus Alloc G00006556		Optimizing Next-Generation Image C	\$45.1				100% Federal
	Anchorage Campus Alloc G00006565		FY10 USDA Forest Service / ANSEF	\$50.0	100.00%	\$50.0	Mandatory	100% Federal
	Anchorage Campus Alloc G00006570		Collaborative Research: Greenland I	\$50.8				100% Federal
	Anchorage Campus Alloc G00006575		Establishing a Library of Information	\$51.1				100% Federal
	Anchorage Campus Alloc G00006587		AKSourceLink Rural Resource Netw	\$92.4	11.04%	\$10.2	Mandatory	100% Federal

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UAA Small Business Dev. Center	Anchorage Campus Alloc	G00000589	Intergovernmental Personnel Act (IP	\$151.1	17.67%	\$26.7	Mandatory	100% Federal
	Anchorage Campus Alloc	G00000626	Student Support Services at the Uni	\$160.9				
	Anchorage Campus Alloc	G00000635	Vegetation Layer for Forested Regio	\$39.3	14.76%	\$5.8	Mandatory	100% Federal
	Anchorage Campus Alloc	G00000652	Strengthening Institutions: Strategies	\$42.1				100% Federal
	Anchorage Campus Alloc	G00000654	Formation of complex precipitation s	\$62.9				100% Federal
	Anchorage Campus Alloc	G00000655	Alaska LEND (Leadership Education	\$137.7				100% Federal
	Anchorage Campus Alloc	G00000660	NCMR Scholars Program 2010/11	\$30.0				100% Federal
	Anchorage Campus Alloc	G00000668	UAF Participation in "Wind Energy E	\$48.7				100% Federal
	Anchorage Campus Alloc	G00000669	UAA Chugach Partnership Climate C	\$21.7	53.00%	\$11.5	Mandatory	100% Federal
	Anchorage Campus Alloc	G00000671	BLM Support to the ANSEP Summer	\$13.6				100% Federal
	Anchorage Campus Alloc	G00000680	TAPESTRY: The Alaska Transition f	\$57.8	47.92%	\$27.7	Mandatory	100% Federal
	Anchorage Campus Alloc	G00000687	Connecting Mongolia Health Practic	\$25.5				100% Federal
	Anchorage Campus Alloc	G00000688	Alaska Cooperative Development Pr	\$60.1	41.76%	\$25.1	Mandatory	100% Federal
	Anchorage Campus Alloc	G00000689	ARRA-Equipment to Enhance Traini	\$295.1				100% Federal
	Anchorage Campus Alloc	G00000692	Bridging the e-Skills Gap in AK; BTC	\$25.8				100% Federal
	Anchorage Campus Alloc	G000007165	Unimak Island Caribou and Habitat E	\$20.3				100% Federal
	Kenai Peninsula Campus	G000005088	KP Title III - Distance Education ASE	\$403.8				100% Federal
	Kodiak College Allocated	G000006987	Sea Change: Growing Enrollment w/	\$143.7				100% Federal
	Prince William Sounds C	G000003709	Rural Health Care Education for Nati	\$527.2				100% Federal
	Prince William Sounds C	G000005966	ACTIVE - Alaska Community Trainin	\$158.8				100% Federal
RDU Total				\$20,007.0		\$359.0		
UAA Small Business Dev. Center	UAA Small Business Dev	G000004184	Resilience and Vulnerability in a Rap	\$10.0				100% Federal
	UAA Small Business Dev	G000005345	Alaska Procurement Technical Assis	\$198.1				100% Federal
	UAA Small Business Dev	G000006441	Alaska Small Business Development	\$132.6				100% Federal
	UAA Small Business Dev	G000006923	FY11 Alaska Small Business Develo	\$615.3	33.74%	\$207.6	Mandatory	100% Federal
	UAA Small Business Dev	G000006940	SBA - Ketchikan Small Business Dev	\$84.8				100% Federal
	UAA Small Business Dev	G000007018	AK SBDC - Small Business Jobs Act	\$27.6				100% Federal
	UAA Small Business Dev	G000007215	FY11 AK Procurement Technical Asi	\$77.3				100% Federal
RDU Total				\$1,145.7		\$207.6		
University of AK Fairbanks	Fairbanks Campus Alloc	G00001309	Federal Equitable Sharing UAF Polic	\$32.7				100% Federal
	Fairbanks Campus Alloc	G00002331	Alaska Space Grant Consortium Pro	\$36.8				100% Federal
	Fairbanks Campus Alloc	G00002671	Student Support Services Program	\$44.9				100% Federal
	Fairbanks Campus Alloc	G00003288	Alaska Sea Grant Omnibus 2006-201	\$310.9				100% Federal
	Fairbanks Campus Alloc	G00003343	New Religious Movements in the Ru	\$19.8				100% Federal
	Fairbanks Campus Alloc	G00003364	CESU - Historic Resource Study of C	\$14.6				100% Federal
	Fairbanks Campus Alloc	G00003402	NSF Graduate Research Fellowship	\$77.0				100% Federal

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	Fairbanks Campus Alloc	G00003437	LSAMP (Louis Stokes Alliances for A	\$60.1				100% Federal
	Fairbanks Campus Alloc	G00003518	Alaska Center for Climate Assessme	\$69.2				100% Federal
	Fairbanks Campus Alloc	G00003559	Returning the Gift: Systemic Implem	\$166.6				100% Federal
	Fairbanks Campus Alloc	G00003634	Social Vulnerability to Climate Chang	\$19.3				100% Federal
	Fairbanks Campus Alloc	G00003649	Monitoring Seasons Through Global	\$10.4				100% Federal
	Fairbanks Campus Alloc	G00003866	Installation of the IT infrastructure int	\$336.5				100% Federal
	Fairbanks Campus Alloc	G00003938	Collaborative Research: Moved by th	\$115.9				100% Federal
	Fairbanks Campus Alloc	G00004016	Upward Bound Classic	\$820.4				100% Federal
	Fairbanks Campus Alloc	G00004088	Investigation Obesity and Chronic Di	\$153.0				100% Federal
	Fairbanks Campus Alloc	G00004178	The Potential Efficacy of Math in a C	\$452.3				100% Federal
	Fairbanks Campus Alloc	G00004282	Enhancing Phylogenetic Methods an	\$102.1				100% Federal
	Fairbanks Campus Alloc	G00004317	Titchmarsh - Weylm - function and ir	\$66.0				100% Federal
	Fairbanks Campus Alloc	G00004419	Boundary Inverse Problems in Glaci	\$21.8				100% Federal
	Fairbanks Campus Alloc	G00004483	Transient spatiotemporal chaos in re	\$45.5				100% Federal
	Fairbanks Campus Alloc	G00004523	IPY - Documenting Alaskan & Neight	\$331.9				100% Federal
	Fairbanks Campus Alloc	G00004650	Synthesis of nanoparticles for use in	\$10.8				100% Federal
	Fairbanks Campus Alloc	G00004722	Gates of the Arctic: Cooperative Eco	\$64.2				100% Federal
	Fairbanks Campus Alloc	G00004791	International Collaboration to Achiev	\$43.6				100% Federal
	Fairbanks Campus Alloc	G00004964	Elluam Tunglunin - Toward Wellnes	\$37.4				100% Federal
	Fairbanks Campus Alloc	G00004967	Getting a Clear Picture: An Institutio	\$24.6				100% Federal
	Fairbanks Campus Alloc	G00005025	Alaska Native Teacher Preparation F	\$246.8				100% Federal
	Fairbanks Campus Alloc	G00005026	Collaborative Research: IPY: Negoti	\$39.5				100% Federal
	Fairbanks Campus Alloc	G00005058	COSEE Alaska: People in a Changi	\$528.2				100% Federal
	Fairbanks Campus Alloc	G00005079	URMA: In From the Cold: Undergrad	\$97.9				100% Federal
	Fairbanks Campus Alloc	G00005109	AK Berries: New Products and New I	\$70.0				100% Federal
	Fairbanks Campus Alloc	G00005157	A New Method for Observing Variabi	\$38.2				100% Federal
	Fairbanks Campus Alloc	G00005173	IPY: Municipal Water Systems and th	\$102.3				100% Federal
	Fairbanks Campus Alloc	G00005236	IGERT: Marine ecosystems sustaina	\$259.0				100% Federal
	Fairbanks Campus Alloc	G00005369	Hydrophytic Stat Assessment of SE	\$58.5				100% Federal
	Fairbanks Campus Alloc	G00005400	Bringing NASA science to America's	\$110.1				100% Federal
	Fairbanks Campus Alloc	G00005424	Understanding lake disappearance ti	\$15.0				100% Federal
	Fairbanks Campus Alloc	G00005499	A "Great Migration" Using Measures	\$41.2				100% Federal
	Fairbanks Campus Alloc	G00005505	Critical Upgrade to the University of	\$36.6				100% Federal
	Fairbanks Campus Alloc	G00005538	Alaska INBRE-2: Environmental Agr	\$21.6				100% Federal
	Fairbanks Campus Alloc	G00005538	Collaborative Research: Anisotropy,	\$129.7				100% Federal
	Fairbanks Campus Alloc	G00005750	Construction and operation of the Ale	\$27.0				100% Federal
	Fairbanks Campus Alloc	G00005793	Collaborative Research: Ice core pa	\$56.9				100% Federal
	Fairbanks Campus Alloc	G00005810	Alor-Parlar Languages: Origins and	\$129.6				100% Federal
	Fairbanks Campus Alloc	G00005837	Researching Traditional Activities in	\$22.7				100% Federal
	Fairbanks Campus Alloc	G00005864	Piciryaramita Elicungcallra (Teaching	\$320.0				100% Federal

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	Fairbanks Campus Alloc	G00005883	SGER: Test excavations at Little Del	\$19.0				100% Federal
	Fairbanks Campus Alloc	G00005895	Alaska Native Language and Oral Hi	\$205.3				100% Federal
	Fairbanks Campus Alloc	G00005930	Rehabilitation of Paleontological & A	\$21.0				100% Federal
	Fairbanks Campus Alloc	G00005953	BLM NLCS Lands, Alaska 2010	\$58.9				100% Federal
	Fairbanks Campus Alloc	G00005957	MapTEACH: Mapping Technology E	\$188.2				100% Federal
	Fairbanks Campus Alloc	G00005976	Reprint of 7A Field Guide to Seawee	\$22.6				100% Federal
	Fairbanks Campus Alloc	G00005984	Characterization of the Dynamics of r	\$39.1				100% Federal
	Fairbanks Campus Alloc	G00006046	Continuing Support for Aleut Linguisi	\$66.0				100% Federal
	Fairbanks Campus Alloc	G00006148	Video: Adapting to Climate Change i	\$25.0				100% Federal
	Fairbanks Campus Alloc	G00006158	Identify, Catalogue, Curate, Archive,	\$12.0				100% Federal
	Fairbanks Campus Alloc	G00006204	Construction of the Alaska Region R	\$3,008.9				100% Federal
	Fairbanks Campus Alloc	G00006225	Alaska Sea Grant Omnibus 2010-20	\$651.6	4.45%	\$29.0	Mandatory	100% Federal
	Fairbanks Campus Alloc	G00006316	New GK-12 Program: The CASE (Cl	\$528.1				100% Federal
	Fairbanks Campus Alloc	G00006317	The Influence of Climate on Ice Rheo	\$123.1				100% Federal
	Fairbanks Campus Alloc	G00006335	Alaska Space Grant Program 2010-2	\$42.7				100% Federal
	Fairbanks Campus Alloc	G00006385	Paleontology Collections Manage	\$34.8				100% Federal
	Fairbanks Campus Alloc	G00006407	Federal Equitable Sharing UAAPPD	\$21.8				100% Federal
	Fairbanks Campus Alloc	G00006434	Conservation of the Kotmakovsky Re	\$38.6				100% Federal
	Fairbanks Campus Alloc	G00006455	Inverse Scattering Transform and no	\$30.4				100% Federal
	Fairbanks Campus Alloc	G00006524	Scoping Workshop for MSA Section	\$70.5				100% Federal
	Fairbanks Campus Alloc	G00006532	Science Master's Program (SMP) in	\$138.8				100% Federal
	Fairbanks Campus Alloc	G00006550	Indigenous Ways of Doing, Knowing,	\$20.1				100% Federal
	Fairbanks Campus Alloc	G00006579	Student Support Services Program	\$181.6	27.53%	\$50.0	Mandatory	100% Federal
	Fairbanks Campus Alloc	G00006615	Archaeological Collections Manager	\$28.5				100% Federal
	Fairbanks Campus Alloc	G00006629	Providing Access to Images of Alaska	\$49.7				100% Federal
	Fairbanks Campus Alloc	G00006636	Backlog Cataloging of National Park	\$46.2				100% Federal
	Fairbanks Campus Alloc	G00006670	RAPID: Test Excavations at Little De	\$83.5				100% Federal
	Fairbanks Campus Alloc	G00006707	Native American Graves Protection &	\$18.6				100% Federal
	Fairbanks Campus Alloc	G00006708	Collaborative Research: Strengtheni	\$31.7				100% Federal
	Fairbanks Campus Alloc	G00006709	Digital Infrastructure for Alaskan and	\$19.2				100% Federal
	Fairbanks Campus Alloc	G00006718	DIG: Social Benefits and Cultural Co	\$78.6				100% Federal
	Fairbanks Campus Alloc	G00006731	ACG Grant 2010-2011	\$26.4				100% Federal
	Fairbanks Campus Alloc	G00006735	Collaborative Research: Scaffolding	\$168.0				100% Federal
	Fairbanks Campus Alloc	G00006752	SMART Grant 2010-2011	\$17.7	22.37%	\$24.5	Mandatory	100% Federal
	Fairbanks Campus Alloc	G00006787	Archaeology & Museum Manager	\$109.5				100% Federal
	Fairbanks Campus Alloc	G00006826	Chignik-Meshik Archaeological Surv	\$43.5				100% Federal
	Fairbanks Campus Alloc	G00006852	Participant Support: 2011 Mittag-Leif	\$15.0				100% Federal
	Fairbanks Campus Alloc	G00006853	Hidden Falls Archaeological Collecti	\$140.9				100% Federal
	Fairbanks Campus Alloc	G00006854	Lead and Antimony Speciation in Sh	\$13.1				100% Federal
	Fairbanks Campus Alloc	G00007079	Eyak Grammar, Dictionary, Texts					100% Federal

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				Ratio or MOE %	Federal Receipts				
	UAF Organized Research	G00001492	Investigations of the Dynamics of Se		\$11.3				100% Federal
	UAF Organized Research	G00001635	2004 Gulf Apex Predator-Prey Study		\$114.8				100% Federal
	UAF Organized Research	G00001864	Infrasound Signal Classification		\$257.7				100% Federal
	UAF Organized Research	G00001894	Collaborative Research: St. Elias Erc		\$54.7				100% Federal
	UAF Organized Research	G00002247	Proposal for Toolik Field Station Bas		\$2,422.1				100% Federal
	UAF Organized Research	G00002331	Alaska Space Grant Consortium Pro		\$431.2				100% Federal
	UAF Organized Research	G00002575	Testing Measures of Trait Evolvabilit		\$51.6				100% Federal
	UAF Organized Research	G00002620	Inuunivutskranat Piquitiglu (For		\$27.2				100% Federal
	UAF Organized Research	G00002623	Economic & Systems Analysis of the		\$378.7				100% Federal
	UAF Organized Research	G00002718	Collaborative Research on snow-shr		\$15.2				100% Federal
	UAF Organized Research	G00002747	US-Russia-Japan Partnership in Res		\$224.4				100% Federal
	UAF Organized Research	G00002753	Hibernation Genomics: Mechanisms		\$400.5				100% Federal
	UAF Organized Research	G00002798	Resilience of Human-Rangifer Syste		\$43.1				100% Federal
	UAF Organized Research	G00002956	Investigating the Auroral Thermosph		\$88.9				100% Federal
	UAF Organized Research	G00003077	Water Research Annual Base Progr		\$63.6				100% Federal
	UAF Organized Research	G00003110	Long-term Observations of the Arctic		\$196.2				100% Federal
	UAF Organized Research	G00003134	Operation, Maintenance, Mission Su		\$1,954.2				100% Federal
	UAF Organized Research	G00003238	US DOT RITA UTC Grant		\$2,104.7				100% Federal
	UAF Organized Research	G00003288	Establishing a Pan-Arctic Ocean Mor		\$10.0				100% Federal
	UAF Organized Research	G00003314	Alaska Sea Grant Omnibus 2006-20		\$204.8				100% Federal
	UAF Organized Research	G00003329	Advancing UAF SNRP		\$694.1				100% Federal
	UAF Organized Research	G00003363	Collaborative Proposal: Impacts of C		\$13.8				100% Federal
	UAF Organized Research	G00003393	CESU - BLM Visitor Satisfaction - Ta		\$91.6				100% Federal
	UAF Organized Research	G00003409	Step2: Current climate changes over		\$130.8				100% Federal
	UAF Organized Research	G00003424	Recent and Future Permafrost Variat		\$78.7				100% Federal
	UAF Organized Research	G00003425	Collaborative Research: Study of Da		\$98.1				100% Federal
	UAF Organized Research	G00003426	Quantifying the Effects of Fuels Redt		\$35.4				100% Federal
	UAF Organized Research	G00003435	Collaborative Proposal: Detailed Inve		\$120.3				100% Federal
	UAF Organized Research	G00003446	ARSC Support High Performance Cx		\$8,922.4				100% Federal
	UAF Organized Research	G00003486	Dynamics of Change in Alaska's Bor		\$361.0				100% Federal
	UAF Organized Research	G00003518	North Pacific Storm Activity and its R		\$32.3				100% Federal
	UAF Organized Research	G00003522	Alaska Center for Climate Assessme		\$635.2				100% Federal
	UAF Organized Research	G00003529	Alaska Tsunami Education Program		\$179.7				100% Federal
	UAF Organized Research	G00003538	A Year in the Life of a Northern River		\$10.8				100% Federal
	UAF Organized Research	G00003544	Collaborative Research: Toward rear		\$14.3				100% Federal
	UAF Organized Research	G00003573	Polar Aeronomy and Radio Science :		\$52.9				100% Federal
	UAF Organized Research	G00003574	Collaborative Research: U.S. GLOBE		\$13.0				100% Federal
	UAF Organized Research	G00003582	Unifying the Vision: Advancing an Ai		\$71.1				100% Federal
	UAF Organized Research	G00003585	Is Glacier Wastage Accelerating in N		\$62.5				100% Federal
	UAF Organized Research	G00003586	Beaufort Sea Mesoscale Meteorolog		\$211.1				100% Federal

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	UAF Organized Research	G00003613	Gymnosperms on the Tree of Life: R	\$18.3				100% Federal
	UAF Organized Research	G00003628	Collaborative Research: Arctic Paleo	\$66.2				100% Federal
	UAF Organized Research	G00003634	Social Vulnerability to Climate Change	\$29.0				100% Federal
	UAF Organized Research	G00003649	Monitoring Seasons Through Global	\$221.4				100% Federal
	UAF Organized Research	G00003671	ALPA 5	\$127.7				100% Federal
	UAF Organized Research	G00003731	Arctic Cloud and Aerosol Remote Se	\$19.0				100% Federal
	UAF Organized Research	G00003762	HSD Collaborative Research: Huma	\$96.8				100% Federal
	UAF Organized Research	G00003766	Encouraging Alaska Native Participa	\$159.9				100% Federal
	UAF Organized Research	G00003784	Collaborative Research: Impact of Pe	\$160.0				100% Federal
	UAF Organized Research	G00003801	Sharing Networks to Assess the Vuln	\$324.0				100% Federal
	UAF Organized Research	G00003803	Phase Relations in Aleutian Balatic	\$18.3				100% Federal
	UAF Organized Research	G00003813	The Dynamics of Change in Alaska's	\$492.1				100% Federal
	UAF Organized Research	G00003820	IPY: A Community Genomics Investi	\$57.6				100% Federal
	UAF Organized Research	G00003849	RCN: SEAPRE: Seabird Islands and	\$27.4				100% Federal
	UAF Organized Research	G00003856	The Collaborative O-Buoy Project: D	\$14.6				100% Federal
	UAF Organized Research	G00003857	IPY: Development of a Network of Pt	\$106.2				100% Federal
	UAF Organized Research	G00003872	Global Dayside Measurements of Th	\$58.5				100% Federal
	UAF Organized Research	G00003874	Capacity Expansion and Imaging/Da	\$20.8				100% Federal
	UAF Organized Research	G00003876	IPA Assignment, Martin O. Jeffries	\$59.3				100% Federal
	UAF Organized Research	G00003900	IPY: Collaborative Research on Car	\$340.4				100% Federal
	UAF Organized Research	G00003901	Collaborative Research: Diversificati	\$32.9				100% Federal
	UAF Organized Research	G00003912	IPY: Collaborative Research on the s	\$100.9				100% Federal
	UAF Organized Research	G00003922	IPY: Collaborative Research: A Protot	\$121.0				100% Federal
	UAF Organized Research	G00003930	IPY: Pan-Arctic Studies of the Tropo	\$264.5				100% Federal
	UAF Organized Research	G00003945	Kelp forest interaction webs in the Al	\$118.1				100% Federal
	UAF Organized Research	G00003946	CAREER: The molecular mechanism	\$79.0				100% Federal
	UAF Organized Research	G00003960	Genetics of Obesity in Yup'ik Eskimo	\$472.2				100% Federal
	UAF Organized Research	G00003961	Ecosystem-level Consequences of M	\$216.8				100% Federal
	UAF Organized Research	G00003962	TRPGR: Association mapping and c	\$212.7				100% Federal
	UAF Organized Research	G00004038	Investigation Obesity and Chronic Di	\$1,733.8				100% Federal
	UAF Organized Research	G00004093	Oceanography and ecology of juveni	\$18.0				100% Federal
	UAF Organized Research	G00004184	Resilience and vulnerability in a Rap	\$1,308.7	20.00%	\$3.6	Mandatory	100% Federal
	UAF Organized Research	G00004193	IGERT: Global-Local Interactions: Re	\$734.3				100% Federal
	UAF Organized Research	G00004200	Collaborative Research: Soil Climate	\$48.9				100% Federal
	UAF Organized Research	G00004213	Plasma Transport at the Magnetosph	\$42.6				100% Federal
	UAF Organized Research	G00004216	Avian Ecology in Northern Alaska wil	\$34.5				100% Federal
	UAF Organized Research	G00004248	Alaska's NASA EPSCoR Program	\$57.1				100% Federal
	UAF Organized Research	G00004273	AMIDST: Attracting Minorities to Gec	\$20.3				100% Federal
	UAF Organized Research	G00004291	Collaborative Research: Downscaling	\$85.8				100% Federal
	UAF Organized Research	G00004302	Improving mass balance and glacier	\$203.4				100% Federal

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	UAF Organized Research	G00004307	Collaborative Research: IPY: Extrem	\$122.8				100% Federal
	UAF Organized Research	G00004309	Collaborative research: Large-scale,	\$39.7				100% Federal
	UAF Organized Research	G00004313	SuperDARN observations in support	\$45.7				100% Federal
	UAF Organized Research	G00004318	CIRCULATION, CROSS-SHELF EX	\$250.8				100% Federal
	UAF Organized Research	G00004357	Effects of Habitat Change on Fish C	\$38.2				100% Federal
	UAF Organized Research	G00004365	Collaborative Research: BEST - A:	\$71.4				100% Federal
	UAF Organized Research	G00004397	IPY: Impacts of High-Latitude Climat	\$501.9				100% Federal
	UAF Organized Research	G00004404	AK-RFA-07-0013	\$259.2				100% Federal
	UAF Organized Research	G00004414	BEST: Sea ice algae, a major food s	\$112.7				100% Federal
	UAF Organized Research	G00004419	Boundary Inverse Problems in Glaci	\$66.7				100% Federal
	UAF Organized Research	G00004429	Collaborative Research: IPY: The Pc	\$48.3				100% Federal
	UAF Organized Research	G00004441	Collaborative Research: Stratificatio	\$242.1				100% Federal
	UAF Organized Research	G00004453	Collaborative research: BEST - A s	\$95.1				100% Federal
	UAF Organized Research	G00004473	Collaborative Research: The Impacts	\$40.6				100% Federal
	UAF Organized Research	G00004511	Collaborative Research: CEDAR: Hi	\$89.2				100% Federal
	UAF Organized Research	G00004532	Application of a New Generation of C	\$134.1				100% Federal
	UAF Organized Research	G00004551	Research at HAARP with the Module	\$105.6				100% Federal
	UAF Organized Research	G00004558	Source of High Trace-Velocity Infrast	\$136.6				100% Federal
	UAF Organized Research	G00004599	Collaborative Research: Lightning ar	\$15.5				100% Federal
	UAF Organized Research	G00004603	Surface-Based Aerosol Measurement	\$33.3				100% Federal
	UAF Organized Research	G00004621	Implications of Climate Variability for	\$74.0				100% Federal
	UAF Organized Research	G00004631	A study of polar aeronomy and radio	\$64.6				100% Federal
	UAF Organized Research	G00004639	BEST: A service proposal to examin	\$23.0				100% Federal
	UAF Organized Research	G00004652	Synthetic Aperture Radar (SAR) Dist	\$9,790.8				100% Federal
	UAF Organized Research	G00004670	BEST: Assessment of mesozooplant	\$34.6				100% Federal
	UAF Organized Research	G00004671	Assessing the spatial and temporal c	\$126.2				100% Federal
	UAF Organized Research	G00004718	Collaborative Research: IPY: Abrupt	\$23.2				100% Federal
	UAF Organized Research	G00004740	FY09 Hatch Formula Funds	\$46.6				100% Federal
	UAF Organized Research	G00004744	Cook Inlet Volcano Monitoring (Year	\$289.8				100% Federal
	UAF Organized Research	G00004747	Central Aleutian Volcano Monitoring	\$601.1				100% Federal
	UAF Organized Research	G00004754	University of Alaska Coastal Marine I	\$63.6				100% Federal
	UAF Organized Research	G00004768	Collaborative Research: Soil carbon	\$114.7				100% Federal
	UAF Organized Research	G00004778	West Coast and Polar Regions Unde	\$998.4				100% Federal
	UAF Organized Research	G00004780	Establishing a pan-Arctic ocean mon	\$25.4				100% Federal
	UAF Organized Research	G00004791	New Regional Alaska Cooperative In	\$1,501.9				100% Federal
	UAF Organized Research	G00004800	International Collaboration to Achiev	\$2,546.2				100% Federal
	UAF Organized Research	G00004804	Development of a 3-Dimensional RA	\$95.4				100% Federal
	UAF Organized Research	G00004804	New Regional Alaska CI Competitive	\$362.8				100% Federal
	UAF Organized Research	G00004816	Current climate changes over Easter	\$109.9				100% Federal
	UAF Organized Research	G00004821	Arctic North Slope Natural Gas Hydr	\$14.2				100% Federal

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	UAF Organized Research	G00004824	King Crab Aquaculture and Enhancement	\$26.1				100% Federal
	UAF Organized Research	G00004831	IPY: Understanding the Impacts of Ice	\$176.0				100% Federal
	UAF Organized Research	G00004848	Biogeochemical Assessment of the T	\$137.0				100% Federal
	UAF Organized Research	G00004859	Monitoring Indicators in Denali Nation	\$42.1				100% Federal
	UAF Organized Research	G00004884	Where is the Turbopause? Instability	\$28.9				100% Federal
	UAF Organized Research	G00004898	Projection of Forest Growth & Yield in	\$16.8				100% Federal
	UAF Organized Research	G00004909	Operational Support of Infrasound ar	\$2,674.3				100% Federal
	UAF Organized Research	G00004916	Social Vulnerability to Extreme Weat	\$100.8				100% Federal
	UAF Organized Research	G00004937	At-Sea Locations of Juvenile and Fir	\$50.5				100% Federal
	UAF Organized Research	G00004952	Partitioning Behavior of Pathogen Inc	\$13.7				100% Federal
	UAF Organized Research	G00004954	Elluam Tunglunin - Toward Wellness	\$516.3				100% Federal
	UAF Organized Research	G00004973	Dynamics of Lake-Calving Glaciers:	\$152.4				100% Federal
	UAF Organized Research	G00004974	Prevalence and Effects of Avian Infl	\$21.0				100% Federal
	UAF Organized Research	G00004980	Collaborative Research: GLOBEC P	\$50.6				100% Federal
	UAF Organized Research	G00004982	GAP08: Prey Use and Foraging Path	\$131.3				100% Federal
	UAF Organized Research	G00004986	Thermospheric Variability in Aurora	\$198.8				100% Federal
	UAF Organized Research	G00004997	Quantifying the Role of Ocean-Ice-Al	\$74.8				100% Federal
	UAF Organized Research	G00005013	MRI: Development of a Thermospher	\$158.9				100% Federal
	UAF Organized Research	G00005026	Collaborative Research: IPY: Negoti	\$136.8				100% Federal
	UAF Organized Research	G00005042	The Chukchi Borderlands: diversity c	\$20.3				100% Federal
	UAF Organized Research	G00005062	Heating and Acceleration of the Sola	\$93.7				100% Federal
	UAF Organized Research	G00005064	Collaborative Research: Linkages an	\$162.8				100% Federal
	UAF Organized Research	G00005068	Assessing the Role of Deep Soil Org	\$49.4				100% Federal
	UAF Organized Research	G00005071	New Crops for Alaska VIII	\$88.9				100% Federal
	UAF Organized Research	G00005090	University of Alaska Fairbanks Fores	\$39.3				100% Federal
	UAF Organized Research	G00005109	AK Berries: New Products and New I	\$172.4				100% Federal
	UAF Organized Research	G00005116	Development of a new chemical rele	\$104.1				100% Federal
	UAF Organized Research	G00005118	Investigate Technologies and Design	\$384.7				100% Federal
	UAF Organized Research	G00005128	Microcantilever Biosensors Based o	\$283.6				100% Federal
	UAF Organized Research	G00005130	Collaborative Research: Spatial and	\$337.1				100% Federal
	UAF Organized Research	G00005132	Arctic Marine Sulfur Biogeochemistry	\$97.8				100% Federal
	UAF Organized Research	G00005135	Technical Assistance with Developm	\$17.2				100% Federal
	UAF Organized Research	G00005149	Development of an Invasive Plant M	\$11.5				100% Federal
	UAF Organized Research	G00005156	Genetics of Obesity in Yup'ik Eskimo	\$20.6				100% Federal
	UAF Organized Research	G00005157	IPY: Municipal Water Systems and th	\$69.7				100% Federal
	UAF Organized Research	G00005173	IGERT: Marine ecosystems sustaina	\$140.7				100% Federal
	UAF Organized Research	G00005180	Producing light oil from a frozen rese	\$407.4				100% Federal
	UAF Organized Research	G00005182	SEPA Grant - Alaska BioPREP	\$312.4				100% Federal
	UAF Organized Research	G00005187	Alternative Salmon Products Special	\$351.6				100% Federal
	UAF Organized Research	G00005199	Quantifying Climate Feedbacks from	\$39.1				100% Federal

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	UAF Organized Research	G00005205	North Slope Decision Support System	\$326.0				100% Federal
	UAF Organized Research	G00005208	Source characterization and temporal	\$257.5	26.14%	\$67.3	Mandatory	100% Federal
	UAF Organized Research	G00005226	Developing a Long-term Monitoring F	\$96.8				100% Federal
	UAF Organized Research	G00005231	Collaborative Research: Chemical, p	\$146.0				100% Federal
	UAF Organized Research	G00005233	COLLABORATIVE RESEARCH: Rel	\$162.6				100% Federal
	UAF Organized Research	G00005251	Using Snow Fences to Augment Fire	\$110.6	25.69%	\$28.4	Mandatory	100% Federal
	UAF Organized Research	G00005258	Southeast Alaska Hydropower: Recc	\$42.4				100% Federal
	UAF Organized Research	G00005258	Quantifying Recent Mass Changes o	\$148.5				100% Federal
	UAF Organized Research	G00005305	Multifunctional, Miniaturized Sensor I	\$671.0				100% Federal
	UAF Organized Research	G00005349	Coll. Res.: A Proposal to Provide Glt	\$308.3				100% Federal
	UAF Organized Research	G00005356	Bringing NASA science to America's	\$22.4				100% Federal
	UAF Organized Research	G00005369	Atmospheric Response to Daily Sea	\$11.6				100% Federal
	UAF Organized Research	G00005397	Near-inertial wave studies using hist	\$93.0				100% Federal
	UAF Organized Research	G00005412	Physical and Geologic Investigations	\$17.4				100% Federal
	UAF Organized Research	G00005454	NRCS Reindeer Cooperative Agreee	\$32.0				100% Federal
	UAF Organized Research	G00005480	Living on Earth: Alaska NSF EPSCo	\$93.0				100% Federal
	UAF Organized Research	G00005488	Alaska INBRE-2: Environmental Agt	\$1,799.0	3.21%	\$57.8	Mandatory	100% Federal
	UAF Organized Research	G00005505	Mapping and Characterization of Rex	\$111.1				100% Federal
	UAF Organized Research	G00005532	Application of High-Frequency Radai	\$123.1				100% Federal
	UAF Organized Research	G00005533	A high resolution Parallel Ice Sheet h	\$262.5				100% Federal
	UAF Organized Research	G00005534	Plasma Transport and Acceleration f	\$86.6				100% Federal
	UAF Organized Research	G00005536	FY09 Soil Sample Processing for Na	\$13.7				100% Federal
	UAF Organized Research	G00005537	Collaborative Research: Assembling	\$43.8				100% Federal
	UAF Organized Research	G00005549	Collaborative Research: Abrupt Clim	\$27.6				100% Federal
	UAF Organized Research	G00005551	AOIN: Thermal State of Permafrost (	\$328.0				100% Federal
	UAF Organized Research	G00005569	Trophic Links: Forage Fish, Their Pr	\$100.3				100% Federal
	UAF Organized Research	G00005574	The influence of estuarine habitats o	\$16.0				100% Federal
	UAF Organized Research	G00005601	The Relationship Between the Physic	\$13.2				100% Federal
	UAF Organized Research	G00005603	Projected Effects of Climate-Induced	\$26.8				100% Federal
	UAF Organized Research	G00005666	Population connectivity and larval dis	\$23.1	77.92%	\$18.0	Mandatory	100% Federal
	UAF Organized Research	G00005677	ICE: Investigations in Cyber-enabled	\$113.1				100% Federal
	UAF Organized Research	G00005685	Implications of climate change for bi	\$564.0				100% Federal
	UAF Organized Research	G00005689	Is the Tibetan Plateau Rising?	\$116.9				100% Federal
	UAF Organized Research	G00005698	A Fellowship: Characterizing Water T	\$30.2				100% Federal
	UAF Organized Research	G00005703	Timing of Warm-Season Precipitation	\$250.0				100% Federal
	UAF Organized Research	G00005706	A New Era of Cooperation Between I	\$27.2				100% Federal
	UAF Organized Research	G00005716	Assessment of Limiting Factors for C	\$48.3				100% Federal
	UAF Organized Research	G00005734	Collaborative Research: Postseismic	\$15.6				100% Federal
	UAF Organized Research	G00005743	King Crab Aquaculture in Alaska	\$121.4				100% Federal
	UAF Organized Research	G00005744	Collaborative Research: Investigating	\$318.6				100% Federal

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	UAF Organized Research	G00005758	Cooperative Development of Vegeta	\$55.3				100% Federal
	UAF Organized Research	G00005760	Analysis of Impact Craters on Mercu	\$53.4				100% Federal
	UAF Organized Research	G00005771	COLLABORATIVE RESEARCH: Ar	\$57.3				100% Federal
	UAF Organized Research	G00005772	Collaborative Research: An interdisc	\$12.8				100% Federal
	UAF Organized Research	G00005776	The Icesheet-ocean connection: a co	\$150.6				100% Federal
	UAF Organized Research	G00005777	AFES-ARS Fish Compost 09	\$13.5				100% Federal
	UAF Organized Research	G00005787	Investigating Hydrologic Loading In S	\$34.0				100% Federal
	UAF Organized Research	G00005798	Assessing the Impact of Climate Cha	\$44.5				100% Federal
	UAF Organized Research	G00005803	Collaborative Research: An Integrate	\$210.4				100% Federal
	UAF Organized Research	G00005806	Application of a Non-Traditional Soil	\$72.6				100% Federal
	UAF Organized Research	G00005807	Collaborative Research: Experiment	\$64.5				100% Federal
	UAF Organized Research	G00005813	Fiber Optic Cable on the Tundra: pla	\$84.2				100% Federal
	UAF Organized Research	G00005814	Removal of Airborne Contaminants	\$201.0				100% Federal
	UAF Organized Research	G00005816	The Ground (& Space) Truth About F	\$52.0				100% Federal
	UAF Organized Research	G00005825	Collaborative research: Nonlinearitie	\$66.5				100% Federal
	UAF Organized Research	G00005827	Generation of a High-resolution Topo	\$83.9				100% Federal
	UAF Organized Research	G00005838	Plate Boundaries around the Chukot	\$65.0				100% Federal
	UAF Organized Research	G00005841	Role of Ice in High Latitude Nitrogen	\$64.6				100% Federal
	UAF Organized Research	G00005843	Collaborative Research: Probing Inte	\$86.1				100% Federal
	UAF Organized Research	G00005849	Environmental change in the Arctic C	\$109.6				100% Federal
	UAF Organized Research	G00005854	Collaborative Research: Seasonality	\$113.3				100% Federal
	UAF Organized Research	G00005857	Partitioning Soil Respiration along M	\$48.2				100% Federal
	UAF Organized Research	G00005860	Collaborative Research: Thermospher	\$42.0				100% Federal
	UAF Organized Research	G00005862	Near-inertial wave generation, propa	\$78.8				100% Federal
	UAF Organized Research	G00005863	Uniting Native Indigenous Traditional	\$624.3				100% Federal
	UAF Organized Research	G00005869	Remote Sensing Landscape Change	\$21.4				100% Federal
	UAF Organized Research	G00005881	Collaborative Research: A winter ex	\$72.1				100% Federal
	UAF Organized Research	G00005897	CR: Analysis and Attribution of Chan	\$35.2				100% Federal
	UAF Organized Research	G00005898	Collaborative research: Degrading O	\$282.0				100% Federal
	UAF Organized Research	G00005902	Collaborative research on response r	\$16.7				100% Federal
	UAF Organized Research	G00005906	Collaborative research: Understandi	\$38.1				100% Federal
	UAF Organized Research	G00005907	Climatic Change in Boreal Forest We	\$50.5				100% Federal
	UAF Organized Research	G00005908	INBRE2 Environmental Agents & Dis	\$274.8				100% Federal
	UAF Organized Research	G00005909	INBRE-2 Environmental Agents & Di	\$297.5				100% Federal
	UAF Organized Research	G00005911	Dangerous Ice: Human perspectives	\$50.9				100% Federal
	UAF Organized Research	G00005915	NCRR ARRA supplement - Work Fo	\$229.0				100% Federal
	UAF Organized Research	G00005917	Subsistence Use and Knowledge of I	\$59.1	375.31%	\$244.7	Mandatory	100% Federal
	UAF Organized Research	G00005918	McIntire-Stennis Cooperative Forest	\$65.2	79.16%	\$366.7	Mandatory	100% Federal
	UAF Organized Research	G00005919	FY10 Hatch Formula Appropriation	\$488.5				
	UAF Organized Research	G00005919	Novel, subtype selective potentiators	\$294.0				

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	UAF Organized Research	G00005921	Facility Improvement for the Seward	\$35.1				100% Federal
	UAF Organized Research	G00005933	ANSS Seismic Station Upgrade	\$308.9				100% Federal
	UAF Organized Research	G00005941	ARS Seafood Processing Byproduct	\$670.8	6.92%	\$46.4	Mandatory	
	UAF Organized Research	G00005942	Hatch MultiState 2010	\$71.4				100% Federal
	UAF Organized Research	G00005945	Calibrate ALFRESCO with the Grass	\$39.2				100% Federal
	UAF Organized Research	G00005948	Collaborative Research: Plant-herbiv	\$42.2				100% Federal
	UAF Organized Research	G00005950	Novel Dense Membranes for Hydrog	\$141.8				100% Federal
	UAF Organized Research	G00005955	UAV Aerosol II	\$702.0				100% Federal
	UAF Organized Research	G00005968	GAP09: whales as sentinels in a cha	\$280.5				100% Federal
	UAF Organized Research	G00005970	Modeling Subistence Behavior in th	\$45.7				100% Federal
	UAF Organized Research	G00005972	Adaptation to Rapid Land-use and C	\$336.7				100% Federal
	UAF Organized Research	G00005977	Tracking the seasonal contribution of	\$157.0				100% Federal
	UAF Organized Research	G00005981	Robust Model-Driven Inversion of Int	\$92.8				100% Federal
	UAF Organized Research	G00005984	Characterization of the Dynamics of	\$78.0				100% Federal
	UAF Organized Research	G00005986	NPR-A Watershed Hydrology and Cl	\$100.3				100% Federal
	UAF Organized Research	G00005991	Robotic Exploration Technology in A	\$61.6				100% Federal
	UAF Organized Research	G00005996	Measuring Changes in Lake Surface	\$15.2				100% Federal
	UAF Organized Research	G00005998	Seed Quality in Northern Latitudes	\$236.4				100% Federal
	UAF Organized Research	G00006000	Evaluation of Methods and Platforms	\$309.8				100% Federal
	UAF Organized Research	G00006006	NCRR ARRA Supplement-Adv trans	\$395.6				100% Federal
	UAF Organized Research	G00006007	Aster Yellow Phytoplasma Disease c	\$47.4				100% Federal
	UAF Organized Research	G00006019	Reindeer Range Management Sewa	\$81.7				100% Federal
	UAF Organized Research	G00006021	ARS Seafood Processing Byproduct	\$149.2				100% Federal
	UAF Organized Research	G00006023	Continuation to: Hibernation Genom	\$539.7				100% Federal
	UAF Organized Research	G00006047	US Geotracers North Atlantic Section	\$24.7				100% Federal
	UAF Organized Research	G00006070	Collaborative Research: PACMAN -	\$731.0				100% Federal
	UAF Organized Research	G00006072	Univ of Alaska Fairbanks Forest Pro	\$393.8				100% Federal
	UAF Organized Research	G00006078	Emerging Technologies Grant Fund:	\$977.0				100% Federal
	UAF Organized Research	G00006080	Emerging Technologies Grant Fund:	\$1,479.3				100% Federal
	UAF Organized Research	G00006081	Improvement of the Volcano and Otr	\$1,042.0				100% Federal
	UAF Organized Research	G00006098	Food web dynamics in arctic streams	\$67.6				100% Federal
	UAF Organized Research	G00006107	International Study of Arctic Change	\$180.8				100% Federal
	UAF Organized Research	G00006117	Ground Station Outreach	\$99.4				100% Federal
	UAF Organized Research	G00006120	Geological and Geotechnical Site In	\$241.0				100% Federal
	UAF Organized Research	G00006127	Coll. Res. with Tufts University and U	\$15.9				100% Federal
	UAF Organized Research	G00006146	BEST - Assessment of mesozooplan	\$76.0				100% Federal
	UAF Organized Research	G00006160	Coll. Res.: Causes and Mechanisms	\$78.9				100% Federal
	UAF Organized Research	G00006163	Intercomparing and Improving Ozone	\$33.3				100% Federal
	UAF Organized Research	G00006174	RIG: Genome Size and Karyotype E	\$34.5				100% Federal
	UAF Organized Research	G00006179	CO2 Sequestration Options for a Prc	\$317.5				100% Federal

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	UAF Organized Research	G00006189	Emerging Technologies Grant Fund:	\$210.8				100% Federal
	UAF Organized Research	G00006213	Seismic Network Operations in Alaska	\$659.7				100% Federal
	UAF Organized Research	G00006219	Winter Movement Patterns and Habitat	\$263.6				100% Federal
	UAF Organized Research	G00006225	Alaska Sea Grant Omnibus 2010-20	\$910.7	0.55%			100% Federal
	UAF Organized Research	G00006241	UAF Monitoring of "Improving Cold F	\$90.3		\$5.0	Mandatory	100% Federal
	UAF Organized Research	G00006245	UAF Analysis/Support for "Optimizing	\$124.4				100% Federal
	UAF Organized Research	G00006247	UAF Monitoring of Sea/Alaska Wood	\$347.4				100% Federal
	UAF Organized Research	G00006248	UAF Analysis/Support for "RivGen P	\$801.0				100% Federal
	UAF Organized Research	G00006249	Northwind 100 Inverter test	\$111.5				100% Federal
	UAF Organized Research	G00006251	Quantify Thickness of Harding Icefield	\$10.9				100% Federal
	UAF Organized Research	G00006263	Self-Consistent Turbulent Magnetic F	\$45.8				100% Federal
	UAF Organized Research	G00006265	UAF Monitoring for "Alaska Sealife C	\$349.7				100% Federal
	UAF Organized Research	G00006266	Recovery Act: Geothermal Technology	\$529.7				100% Federal
	UAF Organized Research	G00006274	SNAP Climate Model - USGS CESU	\$28.4				100% Federal
	UAF Organized Research	G00006295	Are Alaskan Pollinators Abandoning	\$40.1				100% Federal
	UAF Organized Research	G00006299	Integrated Ecosystem Model for Alaska	\$369.0				100% Federal
	UAF Organized Research	G00006300	Synergistic effects of lower pH and w	\$10.6				100% Federal
	UAF Organized Research	G00006303	Collaborative Research: The Mech	\$192.2				100% Federal
	UAF Organized Research	G00006320	Icebridge Alaska: University of Alaska	\$240.8				100% Federal
	UAF Organized Research	G00006323	Diet, adenosine, and metabolism: Pr	\$154.0				100% Federal
	UAF Organized Research	G00006330	Thermokarst Lake Drainage - Vulner	\$73.7				100% Federal
	UAF Organized Research	G00006335	Alaska Space Grant Program 2010-2	\$261.3				100% Federal
	UAF Organized Research	G00006338	Geometry and Evolution of the Big B	\$15.6				100% Federal
	UAF Organized Research	G00006358	International Summer School / Work	\$18.9				100% Federal
	UAF Organized Research	G00006369	Burbot Stock Assessment in Tanada	\$26.2				100% Federal
	UAF Organized Research	G00006388	Group Travel Award: IPY 2007 Oslo	\$55.0				100% Federal
	UAF Organized Research	G00006390	2010 YUKON RIVER BASIN STUDIE	\$107.2				100% Federal
	UAF Organized Research	G00006391	Subsistence Fisheries and Climate C	\$52.3				100% Federal
	UAF Organized Research	G00006394	Data Rescue and Inventory of Hydro	\$42.5				100% Federal
	UAF Organized Research	G00006401	Ocean Mixing processes associated	\$16.5				100% Federal
	UAF Organized Research	G00006403	Workshop on High Performance Cor	\$50.0				100% Federal
	UAF Organized Research	G00006416	Collaborative Research: Present and	\$92.7				100% Federal
	UAF Organized Research	G00006421	Impact of Outbreak by the Willow Le	\$11.5				100% Federal
	UAF Organized Research	G00006444	Alaska Biome Shift	\$179.7				100% Federal
	UAF Organized Research	G00006450	Documenting Alaska's Oldest Dinosa	\$15.8				100% Federal
	UAF Organized Research	G00006468	Program Income for G5918, FY10 Hi	\$15.2				100% Federal
	UAF Organized Research	G00006469	University of Alaska Fairbanks Fores	\$92.5				100% Federal
	UAF Organized Research	G00006474	Statewide GSHP Assessment	\$90.0				100% Federal
	UAF Organized Research	G00006492	Long Term Monitoring of the Impacts	\$54.4				100% Federal
	UAF Organized Research	G00006495	Kobuk Valley Sand Dunes: Archaeol	\$77.2				100% Federal

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	UAF Organized Research	G00006504	REU Site: Summer Research for Unk	\$64.5				100% Federal
	UAF Organized Research	G00006505	STREAMFLOW MONITORING ON I	\$51.5				100% Federal
	UAF Organized Research	G00006511	Climate change: A view through the	\$33.9				100% Federal
	UAF Organized Research	G00006515	Modeling Caribou Winter Habitat	\$104.5				100% Federal
	UAF Organized Research	G00006523	Collaborative Research: Annual Ob	\$31.0				100% Federal
	UAF Organized Research	G00006529	Making Wind Work for Alaska: Supp	\$381.1				100% Federal
	UAF Organized Research	G00006532	Science Master's Program (SMP) In	\$52.8				100% Federal
	UAF Organized Research	G00006539	FY11 ARS Utility and Maintenance S	\$94.3				100% Federal
	UAF Organized Research	G00006542	MAPPING AND CHARACTERIZATIO	\$10.0				100% Federal
	UAF Organized Research	G00006576	An initial HTDP model for Alaska	\$32.0				100% Federal
	UAF Organized Research	G00006581	Status and Trends of Alaska NPS Gl	\$44.4				100% Federal
	UAF Organized Research	G00006590	Estimating Spatio-Temporal Variabi	\$133.5	2.40%	\$3.2	Mandatory	100% Federal
	UAF Organized Research	G00006593	Central Beaufort Sea Marine Fish M	\$122.4				100% Federal
	UAF Organized Research	G00006594	Development of a respiratory neural	\$37.8				100% Federal
	UAF Organized Research	G00006600	MRI-R2: Acquisition of a Configurabl	\$918.0				100% Federal
	UAF Organized Research	G00006610	Climate-Driven Effects of Future Fire	\$70.9				100% Federal
	UAF Organized Research	G00006617	RETINA (Robotic Exploration Techni	\$11.6				100% Federal
	UAF Organized Research	G00006641	Nonlinear Studies of a Weakly Collis	\$77.7				100% Federal
	UAF Organized Research	G00006642	PO L10PX03731 TFS Userdays USF	\$14.7				100% Federal
	UAF Organized Research	G00006644	EETG:UAF Monitoring of "Alternative	\$127.0				100% Federal
	UAF Organized Research	G00006668	UAF Participation in "Wind Energy E	\$16.2				100% Federal
	UAF Organized Research	G00006671	Beaufort Sea Trophic Synthesis	\$12.5				100% Federal
	UAF Organized Research	G00006674	Acquire Meteorological Data Sets for	\$23.0				100% Federal
	UAF Organized Research	G00006678	Collaborative Research: The Collab	\$103.3				100% Federal
	UAF Organized Research	G00006680	Snowshoe Hare Movements in Relat	\$11.2				100% Federal
	UAF Organized Research	G00006693	National Infrastructure for Virtualized	\$103.9				100% Federal
	UAF Organized Research	G00006704	Support for Arctic Gravity Data Redu	\$69.6				100% Federal
	UAF Organized Research	G00006710	Coll. Res.: Multi-spacecraft investiga	\$31.3				100% Federal
	UAF Organized Research	G00006711	Reservoir Modeling for Chena Hot Si	\$58.7				100% Federal
	UAF Organized Research	G00006721	TRANSITION SUPPORT FOR LOC	\$40.6				100% Federal
	UAF Organized Research	G00006725	Simple vs. complex stock assessme	\$23.1				100% Federal
	UAF Organized Research	G00006726	Glacier volume change in Alaska's N	\$36.2				100% Federal
	UAF Organized Research	G00006729	The East Siberian Arctic Shelf as a s	\$138.5				100% Federal
	UAF Organized Research	G00006736	Isotopic Evaluation of Protein Status	\$15.7				100% Federal
	UAF Organized Research	G00006750	Collaborative Research: St. Elias Er	\$58.0				100% Federal
	UAF Organized Research	G00006754	The Arctic Facility for Atmospheric R	\$77.2				100% Federal
	UAF Organized Research	G00006755	Collaborative Research: Completion	\$20.4				100% Federal
	UAF Organized Research	G00006756	Vanished Villages: Archaeology of Li	\$17.9				100% Federal
	UAF Organized Research	G00006758	Investigation of the Ionospheric Dyna	\$129.2				100% Federal
	UAF Organized Research	G00006759	NASA Earth and Space Science Fell	\$27.2				100% Federal

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	UAF Organized Research	G00006761	Collaborative Research: WSC-Categ	\$11.3				100% Federal
	UAF Organized Research	G00006764	Linking North Slope Climate, Hydrok	\$25.1				100% Federal
	UAF Organized Research	G00006765	Dynamics and Consequences of Incr	\$93.4				100% Federal
	UAF Organized Research	G00006767	Estimating Visitor Use in Denali Natir	\$33.9				100% Federal
	UAF Organized Research	G00006781	Climate Change Scenario Planning f	\$38.1				100% Federal
	UAF Organized Research	G00006785	Collaborative research: McCore: Anz	\$175.3				100% Federal
	UAF Organized Research	G00006786	Integrating high resolution animal loc	\$29.5	101.69%	\$30.0	Mandatory	100% Federal
	UAF Organized Research	G00006791	Collaborative Research: Observatio	\$33.5				100% Federal
	UAF Organized Research	G00006794	Continuing Integrity of Buffer Zones	\$39.4				100% Federal
	UAF Organized Research	G00006795	Effects of Climate Change on the No	\$32.0				100% Federal
	UAF Organized Research	G00006800	Test of Payloads on Small Unmanned	\$84.6				100% Federal
	UAF Organized Research	G00006801	Alaska Climate Science Center USG	\$349.7				100% Federal
	UAF Organized Research	G00006805	Wildland Fire Science Delivery and C	\$42.3				100% Federal
	UAF Organized Research	G00006808	Fisheries Privatization, Sociocultural	\$54.6				100% Federal
	UAF Organized Research	G00006810	Proposal to Analyze Data from Field	\$37.9				100% Federal
	UAF Organized Research	G00006817	2011 Hatch Regular Research Progr	\$759.3	75.36%	\$572.2	Mandatory	100% Federal
	UAF Organized Research	G00006819	2011 Hatch Multistate Research Proj	\$30.1				100% Federal
	UAF Organized Research	G00006821	2011 McIntire-Stennis Cooperative F	\$433.9	102.42%	\$444.4	Mandatory	100% Federal
	UAF Organized Research	G00006875	Ethics of Dissemination: Communics	\$356.5				100% Federal
	UAF Organized Research	G00006884	Monitoring with Forest Inventory and	\$25.8				100% Federal
	UAF Organized Research	G00006890	GAP 2010: The role of batanopterit	\$31.3				100% Federal
	UAF Organized Research	G00006932	M.A.P. Response to Marine Mammal	\$47.6				100% Federal
	UAF Organized Research	G00006941	Regional consequences of changing	\$179.2	21.04%	\$37.7	Mandatory	100% Federal
	UAF Organized Research	G00006946	PROCESSING AND ANALYSIS OF	\$17.5				100% Federal
	UAF Organized Research	G00006951	Using Modeling to Assess CO2 Sequ	\$70.2				100% Federal
	UAF Organized Research	G00006963	IPA Assignment, Martin Jeffries	\$92.5				100% Federal
	UAF Organized Research	G00006970	DIG National Parks: Scientists in Ala	\$135.3				100% Federal
	UAF Organized Research	G00007001	Hibernation Genomics: Mechanisms	\$33.5				100% Federal
	UAF Organized Research	G00007003	Invertebrate Productivity in the Conte	\$47.5				100% Federal
	UAF Organized Research	G00007056	IceBridge Alaska: University of Alaska	\$103.4				100% Federal
	UAF Organized Research	G00007070	Satellite-tracked drifter measurement	\$116.8				100% Federal
	UAF Organized Research	G00007073	Alaskan and High Latitude Climate R	\$120.5				100% Federal
	UAF Organized Research	G00007087	STUDY OF ENVIRONMENTAL ARC	\$35.5				100% Federal
	UAF Organized Research	G00007107	2011 NIWR Application	\$17.1				100% Federal
	UAF Organized Research	G00007138	2011 EarthScope Workshop: Opport	\$35.7				100% Federal
	UAF Organized Research	G00007154	Toolik Field Station Base Funding (C	\$612.0				100% Federal
	UAF Organized Research	G00007159	Breeding Ecology of Smith's Longsp	\$11.8				100% Federal
	UAF Organized Research	G00007222	Fish Creek Watershed Hydrology Mc	\$11.0				100% Federal
			RDU Total	\$106,007.4		\$2,048.9		

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UAF Community Colleges								
	Bristol Bay Campus Alloc	G00002691	Bristol Bay Title III: Educate One: Ed	\$92.0				100% Federal
	Bristol Bay Campus Alloc	G00004279	ANINHIAC Sowing the Seeds: Reapi	\$25.2				100% Federal
	Bristol Bay Campus Alloc	G00005015	USDA Drumbats 6 Haaghezetoio	\$130.8				100% Federal
	Bristol Bay Campus Alloc	G00005183	BBC Title III: Strengthen Our Institut	\$846.6				100% Federal
	Bristol Bay Campus Alloc	G00005893	Alaska Native/Native Hawaiian Instit	\$287.9				100% Federal
	Bristol Bay Campus Alloc	G00006257	Bristol Bay Sustainable Energy Progi	\$34.2				100% Federal
	Bristol Bay Campus Alloc	G00006560	Partnerships to Increase Coastal Ala	\$20.0				100% Federal
	Bristol Bay Campus Alloc	G00006873	UAF Bristol Bay Campus: Re-align, F	\$249.1				100% Federal
	Bristol Bay Campus Alloc	G00006883	HUD6 - Healthier Sustainable Comir	\$49.4				100% Federal
	Chukchi Campus Allocati	G00002620	Inuunaiyukisranat Piquigipugu (For	\$282.8				100% Federal
	Chukchi Campus Allocati	G00004268	Qaunagilugu Tupiq: Savaaksraquut (	\$38.1				100% Federal
	Chukchi Campus Allocati	G00005015	USDA Drumbats 6 Haaghezetoio	\$97.4				100% Federal
	Chukchi Campus Allocati	G00006837	Sannislaaglugu Iisagvikput Ikayuta	\$116.7				100% Federal
	Chukchi Campus Allocati	G00006850	Chukchi Campus Flight Simulator R	\$18.8				100% Federal
	Chukchi Campus Allocati	G00007147	Tuppinialiq Alappaanurumi "Buildin	\$10.2	93.14%	\$9.5	Mandatory	100% Federal
	Co-op Extension Svcs All	G00003453	Food Product Development 2006	\$72.3				100% Federal
	Co-op Extension Svcs All	G00003454	Food Prep and Marketing 2006	\$78.3				100% Federal
	Co-op Extension Svcs All	G00003498	Alaska Remote Community Develop	\$41.5				100% Federal
	Co-op Extension Svcs All	G00004211	FY08 Smith-lever special needs	\$11.6				100% Federal
	Co-op Extension Svcs All	G00004772	AK CYFAR Sustainable Community	\$146.5				100% Federal
	Co-op Extension Svcs All	G00004969	FY09 Smith-lever 3 b/c	\$345.5				100% Federal
	Co-op Extension Svcs All	G00005109	AK Berries: New Products and New I	\$41.4				100% Federal
	Co-op Extension Svcs All	G00005232	Urban Forests IPM FY10-FY11	\$159.9				100% Federal
	Co-op Extension Svcs All	G00005298	Alaska Food Plan Pilot Project (NRI)	\$33.6				100% Federal
	Co-op Extension Svcs All	G00005388	USFS PNW Wood Processing Manu	\$18.1				100% Federal
	Co-op Extension Svcs All	G00005504	FRTEP 2010	\$91.7				100% Federal
	Co-op Extension Svcs All	G00005565	It's Good to Share: Interior AK - Com	\$64.4				100% Federal
	Co-op Extension Svcs All	G00005568	FY09 Smith Lever Special Needs	\$23.3				100% Federal
	Co-op Extension Svcs All	G00005639	FY09 EFNEP	\$40.5				100% Federal
	Co-op Extension Svcs All	G00005723	FY09 RREA Renewable Resources I	\$42.3				100% Federal
	Co-op Extension Svcs All	G00005733	FY2010 Smith-lever 3 B & C Formul	\$259.8				100% Federal
	Co-op Extension Svcs All	G00005761	FY09 IPM Coordination Program	\$31.9	37.32%	\$20.9	Mandatory	100% Federal
	Co-op Extension Svcs All	G00005815	Urban Forests-Integrated Pest Mana	\$56.0	28.72%	\$8.5	Mandatory	100% Federal
	Co-op Extension Svcs All	G00006022	Alaska Cooperative Development Pr	\$29.6				100% Federal
	Co-op Extension Svcs All	G00006276	FY10 Special Needs Smith Lever Fo	\$31.5				100% Federal
	Co-op Extension Svcs All	G00006424	Earth Work Quest - challenge cost s	\$13.0				100% Federal
	Co-op Extension Svcs All	G00006431	FY10 EFNEP Expanded Food Nutri	\$240.8				100% Federal
	Co-op Extension Svcs All	G00006454	FY10 RREA Renewable Resources I	\$68.7				100% Federal
	Co-op Extension Svcs All	G00006639	2010 Alaska E-IPM Program Coordir	\$31.7				100% Federal

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RDU	Component	Grant No	Federal Grant Name	Federal Receipts	Federal/State Match Ratio or MOE %	State Match or MOE \$	Mandatory or Voluntary?	Comments/Explanations
University of Alaska	Co-op Extension Svcs All	G00006884	FY11 Smith-Lever 3 b/c	\$299.8				100% Federal
	Co-op Extension Svcs All	G00006742	IPM Citizen Monitoring	\$19.5	48.72%	\$9.5	Mandatory	
	Co-op Extension Svcs All	G00006803	Rural Delivery New Education Metho	\$57.2	31.47%	\$18.0	Mandatory	
	Co-op Extension Svcs All	G00006868	Alaska Cooperative Development Pr	\$38.2	50.26%	\$19.2	Mandatory	
	Interior Campus Allocatio	G00001982	Bridge to Troth Yedtha'-Stories of Le	\$93.6				100% Federal
	Interior Campus Allocatio	G00003742	"Neelghu neets' edenyh"- Working	\$60.5				100% Federal
	Interior Campus Allocatio	G00003989	Tribal Transportation Assistant Cent	\$295.4				100% Federal
	Interior Campus Allocatio	G00004212	Ten Hunee Daal'oye-Trail Markers	\$240.9				100% Federal
	Interior Campus Allocatio	G00004529	Troth Yedtha' Nutrition Program	\$218.1				100% Federal
	Interior Campus Allocatio	G00004985	Ft. Yukon Center Renovation; Linkin	\$78.2				100% Federal
	Interior Campus Allocatio	G00005007	"Gaalee'ya" STEM	\$444.3				100% Federal
	Interior Campus Allocatio	G00005015	USDA Drumbats 6 Haaghezotolno'	\$106.1				100% Federal
	Interior Campus Allocatio	G00005172	Today Is the Future: Innovation for th	\$152.5				100% Federal
	Interior Campus Allocatio	G00005190	Gaalee'ya Spirit Camp Renovation	\$561.5				100% Federal
	Interior Campus Allocatio	G00005865	Bridging the Gap	\$183.5				100% Federal
	Interior Campus Allocatio	G00005912	Ten Hunee (Trail Markers): Expandir	\$230.3				100% Federal
	Interior Campus Allocatio	G00006825	K'edzaaye' (Things with Heart)	\$300.4				100% Federal
	Kuskokwim Campus Alloc	G00002617	Kuskokwim Campus Title III Part A C	\$274.5				100% Federal
	Kuskokwim Campus Alloc	G00004461	KUC Educational Talent Search	\$222.5				100% Federal
	Kuskokwim Campus Alloc	G00005015	USDA Drumbats 6 Haaghezotolno'	\$184.9				100% Federal
	Kuskokwim Campus Alloc	G00005126	Prep Teachers of Yup'ik Language &	\$464.8				100% Federal
	Kuskokwim Campus Alloc	G00006009	Intentional Change for Community B	\$342.4				100% Federal
	Kuskokwim Campus Alloc	G00006855	USDOE Title III/Pingnatuk	\$318.9				100% Federal
	Northwest Campus Alloc	G00002800	NWC Title III: Systemic Program Den	\$87.3				100% Federal
	Northwest Campus Alloc	G00005015	USDA Drumbats 6 Haaghezotolno'	\$229.6				100% Federal
	Rural College Allocation	G00004506	Expanding Regionally Relevant Educ	\$410.7				100% Federal
	Rural College Allocation	G00004746	Ethnographic Overview and Assessn	\$419.0				100% Federal
	Rural College Allocation	G00004985	Rural Alaska Health Education and T	\$587.1				100% Federal
	Rural College Allocation	G00005015	USDA Drumbats 6 Haaghezotolno'	\$197.5				100% Federal
	Rural College Allocation	G00005036	Allied Health Training Grant Progr	\$162.7				100% Federal
	Rural College Allocation	G00005136	Early Childhood Education "Continui	\$247.0				100% Federal
	Rural College Allocation	G00005969	Statewide Future Educators of Alaska	\$71.5				100% Federal
	Rural College Allocation	G00006400	NPS - Recruitment Program/Semina	\$54.4				100% Federal
	RDU Total			\$11,927.9		\$85.6		
University of AK Juneau	Juneau Campus Allocatio	G00002364	UAS Support ORCA Project	\$48.8				100% Federal
	Juneau Campus Allocatio	G00002754	Ethnographic Overview and Assessn	\$17.0				100% Federal
	Juneau Campus Allocatio	G00003238	US DOT RITA UTC Grant	\$12.3				100% Federal
	Juneau Campus Allocatio	G00004184	Resilience and Vulnerability in a Rap	\$95.7				100% Federal

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	Juneau Campus Allocatic	G00005110	PITAAAS IV AK Native Education	\$723.2				100% Federal
	Juneau Campus Allocatic	G00005166	Southeast Alaska GIS Library, User	\$29.8				100% Federal
	Juneau Campus Allocatic	G00005485	RUI: Collaborative Research: How di	\$54.8				100% Federal
	Juneau Campus Allocatic	G00005505	Alaska INBRE-2: Environmental Agt	\$63.5				100% Federal
	Juneau Campus Allocatic	G00005762	Tongass Library GIS Support	\$27.6				100% Federal
	Juneau Campus Allocatic	G00005836	CollaborativeResearch Links between	\$19.7				100% Federal
	Juneau Campus Allocatic	G00005851	Documenting Tlingit (TLU) conversati	\$124.7				100% Federal
	Juneau Campus Allocatic	G00005873	Soil Contributions to Watershed Fun	\$16.0				100% Federal
	Juneau Campus Allocatic	G00005900	Research Experiences for Undergrad	\$53.5				100% Federal
	Juneau Campus Allocatic	G00006151	MRI-R2: Acquisition of Instrumentatit	\$77.5				100% Federal
	Juneau Campus Allocatic	G00006322	NHD Technical Steward Position	\$41.9				100% Federal
	Juneau Campus Allocatic	G00006537	2011 Academic Competiveness Grai	\$20.9				100% Federal
	Juneau Campus Allocatic	G00006552	TEACH Grant FY11	\$38.0				100% Federal
	Juneau Campus Allocatic	G00006554	National SMART Grant FY11	\$18.0				100% Federal
	Juneau Campus Allocatic	G00007077	Exploring Subsistence Dynamics on	\$14.8				100% Federal
	Ketchikan Campus Alloc	G00003042	Building Fisheries Technology progr	\$156.2				100% Federal
	Ketchikan Campus Alloc	G00006813	Title III, Pt A Project: UAS Ketchikan	\$77.6				100% Federal
	Sitka Campus Allocation	G00002594	Title III Building Bridges for AK Nativ	\$446.2				100% Federal
	Sitka Campus Allocation	G00003506	Animal Migration Patterns & Demogr	\$147.5				100% Federal
	Sitka Campus Allocation	G00004663	Rural Allied Health Training Program	\$40.8				100% Federal
	Sitka Campus Allocation	G00005036	Allied Health Training Grant Prograrr	\$66.4				100% Federal
	Sitka Campus Allocation	G00005155	Alaska Training/Technical Assistance	\$59.6				100% Federal
	Sitka Campus Allocation	G00006064	Funding for Alaska Training/Technica	\$149.8				100% Federal
	Sitka Campus Allocation	G00006743	Maintaining a collaborative database o	\$19.8				100% Federal
	Sitka Campus Allocation	G00006842	Title III, Connecting to Success: Buil	\$192.1				100% Federal
			RDU Total	\$2,873.7		\$26.2		
				\$143,510.3		\$2,742.6		

DEPARTMENT WIDE FEDERAL REQUEST AND REQUIRED STATE MATCH

