



THE STATE
of **ALASKA**
GOVERNOR SEAN PARNELL

Department of Transportation and
Public Facilities

OFFICE OF THE COMMISSIONER
Patrick J. Kemp, P.E., Commissioner

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February 1, 2013

The Honorable Dennis Egan
Chair, Senate Transportation Committee
Alaska State Legislature
Alaska State Capitol
Juneau, Alaska 99801

The Honorable Peggy Wilson
Chair, House Transportation Committee
Alaska State Legislature
Alaska State Capitol
Juneau, Alaska 99801

Dear Senator Egan and Representative Wilson:

Enclosed are answers to the following questions asked during the joint House and Senate Transportation Committee meeting held on January 22, 2013:

1. The amount of operating and capital funds for each region of the state from FY09 through FY13 and the per capita amount of funds in each region.
2. A comparison of the percentage of operating funds and capital funds for each region.
3. Oil prices plotted against the department's capital budget.

In addition the department was asked to share how Transportation Alternative funds in the new Moving Ahead for Progress in the 21st Century (MAP-21) federal legislation will work with existing projects. The department is waiting for Federal Highway Administration guidance on these funds and we will provide the information to the committee as soon as it is received.

If you have additional questions, please do not hesitate to contact me or Connie McKenzie at (465-3900).

Sincerely,

A handwritten signature in black ink, appearing to read "P. Kemp".

Patrick J. Kemp
Commissioner

Enclosures: FY2009-FY2012 DOT&PF Regional Capital & Operating Expenditures
DOT&PF FY2012 Operating Expenditures by Region
DOT&PF FY2012 Capital Expenditures by Region
Oil Prices and State Capital Program

FY2009-FY2012 DOT&PF Regional Capital & Operating Expenditures
Cost/Person FY2012 Expenditures/2010 Census

<u>Component</u>	<u>Cost/Person FY2012</u>				
	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>2010 Census #s</u> <u>Expenditures/2010 Census</u>
CR Operating	\$ 101,541.3	\$ 109,647.4	\$ 111,410.9	\$ 121,875.7	490,462 \$ 248.49
CR Capital (incl TSAIA)	\$ 465,080.9	\$ 494,566.9	\$ 387,811.3	\$ 365,331.0	\$ 744.87
CR Total	<u>\$ 566,622.2</u>	<u>\$ 604,214.3</u>	<u>\$ 499,222.2</u>	<u>\$ 487,206.7</u>	<u>\$ 993.36</u>
NR Operating	\$ 106,757.0	\$ 114,044.0	\$ 119,723.6	\$ 128,559.1	148,105 \$ 868.03
NR Capital (incl FIA)	\$ 237,815.7	\$ 275,115.3	\$ 282,720.5	\$ 272,921.5	\$ 1,842.76
NR Total	<u>\$ 344,572.7</u>	<u>\$ 389,159.3</u>	<u>\$ 402,444.1</u>	<u>\$ 401,480.6</u>	<u>\$ 2,710.78</u>
SE Operating	\$ 32,496.3	\$ 33,882.7	\$ 34,479.5	\$ 37,999.8	71,664 \$ 530.25
SE Capital (incl AMHS)	\$ 153,207.3	\$ 128,294.4	\$ 134,969.4	\$ 137,646.7	\$ 1,920.72
SE Total	<u>\$ 185,703.6</u>	<u>\$ 162,177.1</u>	<u>\$ 169,448.9</u>	<u>\$ 175,646.5</u>	<u>\$ 2,450.97</u>

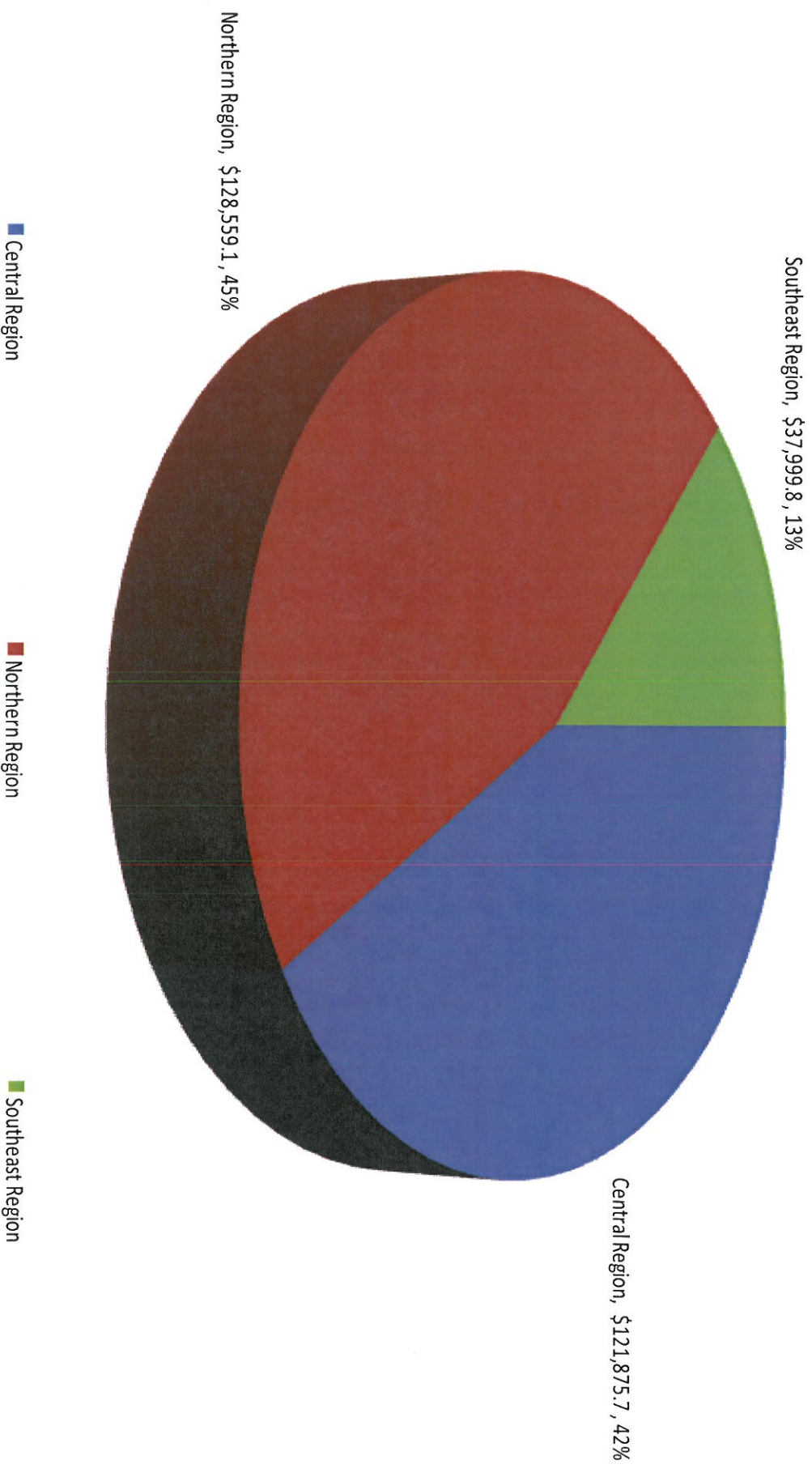
*Operating Expenditure data source: Alaska Budget System (ABS)

*Capital Expenditure data source: Alaska Data Enterprise Reporting (ALDER)

*Population data source: Department of Labor-Population 2010-2012

DOT&PF FY2012 Operating Expenditures by Region

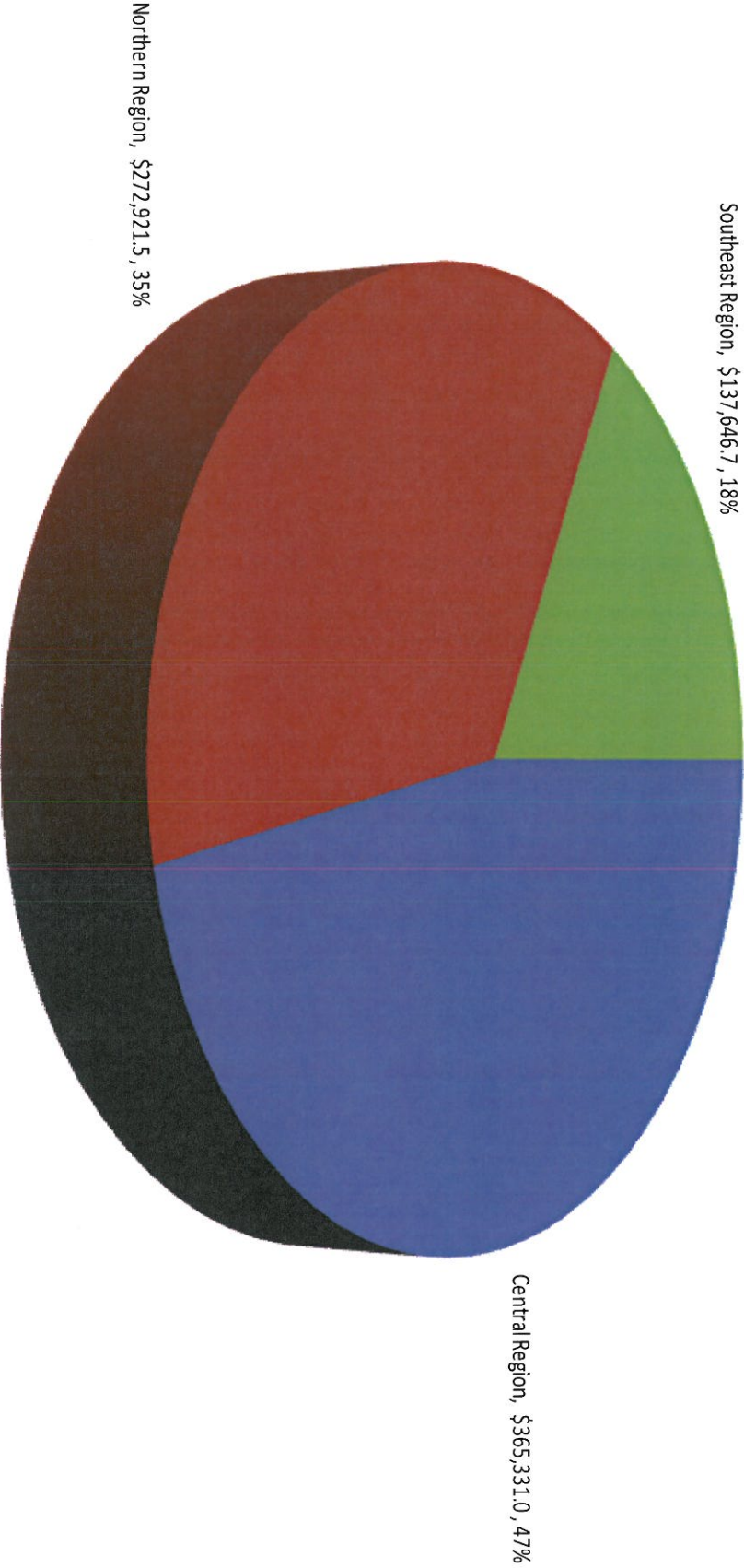
Total: \$288,434.6



(Expenditures in Thousands)

DOT&PF FY2012 Capital Expenditures by Region

Total: \$775,899.2



■ Central Region (incl TSAIA)

■ Northern Region (incl FIA)

■ Southeast Region (incl AMHS)

TSAIA= Ted Stevens Anchorage International Airport; FIA= Fairbanks International Airport; AMHS= Alaska Marine Highway System

(Expenditures in Thousands)

Oil Prices and State Capital Program

