

PCE Endowment Fund

Real and Projected Balances and Appropriations

Actual 3-Year Average Monthly Values for PCE Endowment Fund,
Calculated on July 1st Each Year

FY08 through FY10	FY09 through FY11	FY10 through FY12
\$357,354,639.15	\$340,796,667.84	\$472,728,791.28
7% of the Value—Used for Statutorily Allowed Appropriation for FY12	7% of the Value—Used for Statutorily Allowed Appropriation for FY13	7% of the Value—Used for Statutorily Allowed Appropriation for FY14
\$25,014,825	\$23,855,767	\$33,091,015
The level of appropriation if only 5% of value were used.	The level of appropriation if only 5% of value were used.	The level of appropriation if only 5% of value were used.
\$17,867,732	\$17,039,833	\$23,636,440

Estimated 3-Year Average Monthly Values for PCE Endowment Fund,
Calculated on July 1st Each Year

FY11 through FY13	FY12 through FY14	FY13 through FY15	FY14 through FY16
\$624,734,072.98	\$774,204,232.45	\$796,876,704.12	\$802,863,170.32
7% of the Value—Used for Statutorily Allowed Appropriation for FY15	7% of the Value—Used for Statutorily Allowed Appropriation for FY16	7% of the Value—Used for Statutorily Allowed Appropriation for FY17	7% of the Value—Used for Statutorily Allowed Appropriation for FY18
\$43,731,385	\$54,194,296	\$55,781,369	\$56,200,422
The level of appropriation if only 5% of value were used.	The level of appropriation if only 5% of value were used.	The level of appropriation if only 5% of value were used.	The level of appropriation if only 5% of value were used.
\$31,260,018	\$38,932,248	\$40,519,416	\$41,543,815

Source: Alaska Department of Revenue.