UAS Capital Projects 2008 to 2012

	Project	Budget	Fund Source	Year Scope	Status
				Constructed	
Juneau	Bill Ray Window Replacement	200,000	GF Op	2008 Replace leaking windows and repair interior finishes	Project is complete
	Auke Lake Fire Alarm Replacement	350,000	GF Op	2008 Replace original fire detection system for seven buildings	Project is complete
	Anderson Building Remodel	7,500,000	GF Capital	2010 Complete renovation of 17,000 sf science building	Project is complete
	Nat Sci Research Roof Replacement	425,000	GF Op	2008 New membrane roof and insulation	Project is complete
	Anderson Building Pedestrian Access &	3,000,000	GF Capital	NA A pedestrian path and highway overpass linking the Anderson Science Building to the Auke Lake	Project is awaiting AK DOT&PF road
	Overpass			campus	alignment
	Egan Roof Replacement	900,000	GF Op	2009-2010 New membrane roof and insulation	Project is complete
	Campus Lift Station Replacement	525,000	GF Capital	2011 Replace campus sewage lift station	Project is complete
	Student Housing Apartment Interior	1,500,000	Aux Fund	2008-2013 Renovate 50 apartments in 7 buildings including kitchen and bath renovations, all new finishes and	Projects are 90% completed
	Renewal			furnishings.	
	Student Housing Roof Replacements	800,000	Aux Fund	2009-2011 Replace original metal roofs with asphalt shingles	Project is complete
	Student Housing Security System	175,000	Aux Fund	2011 Replace camera surveillance system	Project is complete
	Replacement				
	Auke Lake Campus Network Wiring	200,000	GF Op	2010 Replace old data and phone system wiring with new	Project is complete
	TEC fire Alarm Replacement	150,000	GF Op	2010 Replace original fire detection system	Project is complete
	Student Housing Fire Alarm	425,000	Aux Fund	2010 Replace original fire detection system	Project is complete
	Replacement				
	Bill Ray Boiler Replacement	325,000	GF Op	2011 Replace original oil and electric boilers and controls	Project is complete
	New Freshman Dorm	8,750,000	GF Cap & Debt	2013-2014 60 bed first phase of new freshman housing	Advertise March 2013
	Replace wood walkways	750,000	GF Op	2008-2011 Remove wood decking and install concrete	Project is complete
	Whitehead Mansard Replacement	185,000	GF Op	2010 Replace mansard siding and install new membrane on lower roof	Project is complete
	Diesel & Mine Training Remodel	1,500,000	GF Capital	2013 Multiple changes in the TEC to better accommodate Diesel and Mine Training	Project is partially designed.
	Auke Lake Way Improvements	4,200,000	GF Capital	2011-2014 Reconstruction of the existing through campus roadway	Phase 1 & 2 substantially complete,
					phase 3 is in design
	Auke Lake Electrical Distribution	125,000	GF Op	2012 Replace underground wiring and connections, replace old transformers and create a back-feed	Project is complete
	Improvements			system for redundancy	
	Auke Lake Emergency Power	250,000	GF Op	2009-2012 Provide backup power for critical campus infrastructure	Substantially complete
	Improvements				
	Student Housing Path Reconstruction	250,000	GF Op	2012 Reconstruct primary pedestrian path from Backloop Road to Student Housing	Project is complete
	Exterior Signage Replacement	250,000	GF Op	2013 Replace existing signs throughout campus	Project is awarded
	Student Housing Dumpster Building	475,000	Aux Fund	2012 Remove failed concrete building and replace with new metal building	Substantially complete
	Replacement				
	Paul Building Roof Replacement	325,000	GF Capital	2009 New membrane roof and insulation and replace mansard siding	Project is complete
	Ziegler Roof Replacement	450,000	GF Capital	2010 New membrane roof and insulation and replace mansard siding	Project is complete
	Ketchikan Davit Construction	750,000	Title III Fed	2012-2013 Build a structure to hold life boat launching equipment	Phase 1 completed, phase 2 ready
					for bidding
	Hamilton Fuel Tank Replacement	125,000	GF Capital	2013 Replace existing underground fuel oil tank and piping	Ready for bidding
	Ketchikan Parking Lot Reconstruction	850,000	GF Capital	2012 Remove existing paving, excavate and import new fill, install new drainage systems and paving	Substantially complete
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	Sitka Health Sciences Remodel	2,500,000	Title III Fed	2010 Remodel 7,500 square feet of space to provide two new health science classrooms and associated support space.	Project is complete
	Sitka Career &Technical Education	2,750,000	Title III Fed	2012 Expand student success center, enclose construction technology lab, construct new lecture, multi-	Project is substantially complete
	Remodel	•		purpose and instructional design spaces	
U)	Sitka Hangar Lighting Replacement	100,000	GF Op	2012 Replace high bay lighting	Project is complete
	Sitka Network Upgrades	200,000	GF Op	2011 Replace old data and phone system wiring with new	Project is complete
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