

# REPRESENTATIVE CATHY MUÑOZ

To:

Suzie Lowell, Chief Clerk, Alaska State House

From:

Representative Cathy Muñoz./Chair

House Finance Subcommittee on the University of Alaska Budget

Re:

House Finance Subcommittee on the University of Alaska Budget Schedule

Date:

February 1, 2013

#### Tuesday, February 5, 2013, 3:00 p.m.

House Judiciary Committee Room, Room 120

- Presentation by Legislative Finance Director David Teal on:
   University spending of the past nine years and projected growth over the next 10 years
   Undesignated general fund to designated general fund spending ratio; seven appropriations versus one appropriation
   University responses to Fiscal Year 2013 legislative intent language
- + Presentation by Chancellor John Pugh about the University of Alaska Southeast

#### Tuesday, February 12, 2013, 3:00 p.m.

House Judiciary Committee Room, Room 120

+ Presentation by Chancellor Tom Case about the University of Alaska Anchorage

## Tuesday, February 19, 2013, 3:00 p.m.

House Judiciary Committee Room, Room 120

+ Presentation by Chancellor Brian Rogers about the University of Alaska Fairbanks

#### Saturday, February 23, 2013, Noon

Location to be announced

+ Continued budget discussions, including possible budget amendment recommendations (Governor's budget amendments are due on February 13, 2013)

## Tuesday, February 26, 2013, 3:00 p.m.

House Judiciary Committee Room, Room 120

+ Target date for budget close-out

+ Teleconferenced